

**To:** Finance, Resources and Customer Services Policy Board

**On:** 28 March 2018

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**Report by:** Joint Report by the Chief Executive and the Director of Finance and Resources

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**Heading:** Contract Award: Ferguslie Sports Centre 3G Pitch Replacement (RC-OC-17-170)

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**1. Summary**

- 1.1. The purpose of this report is to seek the approval of the Finance, Resources and Customer Services Policy Board to award a Contract to undertake the Ferguslie Sports Centre 3G Pitch Replacement (RC-OC-17-003) to Allsports Construction and Maintenance Limited
  - 1.2. The recommendation to award the Contract follows a procurement process conducted via a mini competition under the Scotland Excel Outdoor Play Equipment and Artificial Surfaces (02-15) Framework Agreement, Lot 6 - in accordance with the framework terms and conditions and the Councils Standing Orders Relating to Contracts.
  - 1.3. A Contract Strategy was approved by the Property Services Programme Manager and the Strategic Procurement Manager on 08 February 2018.
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## 2. **Recommendations**

- 2.1 It is recommended that the Finance, Resources and Customer Services Policy Board authorise:
- (a) the Head of Corporate Governance to award a Contract for the Ferguslie Sports Centre 3G Pitch Replacements (RC-OC-17-170) to Allsports Construction and Maintenance Limited;
  - (b) the Contract Sum of £178,770.88 excluding VAT;
  - (c) the use by the Council of a potential Risk Allowance (where required) of an additional £17,877.09 excluding VAT; and
  - (d) the total contract period of six (6) weeks with the date of possession scheduled to be on 27 April 2018 with the estimated completion date being 08 June 2018. Confirmation of the actual timescales and dates will be confirmed in the Council's Letter of Acceptance to Allsports Construction and Maintenance Limited.
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## 3. **Background**

- 3.1 As part of the broader strategy to redevelop existing facilities including St. James Park, the replacement of the pitch at Ferguslie Sports Centre is the first stage which can be progressed within existing boundaries. These works will future-proof the existing facilities and ensure suitable provision is maintained whilst other facilities are redeveloped throughout Renfrewshire Council area.
- 3.2 The current Scotland Excel framework for Outdoor Play Equipment and Artificial Surfaces (02-15) has a lot specific to Installation of Outdoor Play Equipment, Safer Surfaces, Outdoor Gym Equipment, Multi Use Games Areas, Wheeled Sports Areas and Artificial Surfaces (Lot 6). Following approval to utilise this Framework from the Head of Policy and Commissioning, this procurement exercise was conducted as a mini competition under Lot 6 of this framework.

3.3 The Council invited all seven (7) Suppliers appointed to Lot 6 of the Scotland Excel Outdoor Play Equipment and Artificial Surfaces framework to provide a Quote Submission for the required works sent via the Public Contracts Scotland Tender platform on 9 February 2018.

By the closing date set (12 noon, 23 February 2018) for return of electronic Quote Submissions, four (4) Suppliers issued a Quote Submission with two (2) Suppliers declining to reply and one (1) Supplier not providing a response

3.4 The four (4) Quote Submissions received were evaluated against a set of Award Criteria which was based on a combined weighting of 45% Quality and 55% Price

3.5 The scores relative to the Award Criteria of the four (4) Suppliers who provided a Quote Submission are noted below:

		<b>Quality (45%)</b>	<b>Price (55%)</b>	<b>Total (100%)</b>
<b>1</b>	<b>Allsports Construction and Maintenance Limited</b>	45.00%	55.00%	<b>100%</b>
<b>2</b>	<b>Ecosse Sports Limited</b>	37.00%	55.00%	<b>92%</b>
<b>3</b>	<b>Hawthorn Heights Limited</b>	45.00%	45.51%	<b>90.51%</b>
<b>4</b>	<b>Hunter Construction (Aberdeen) Limited</b>	14.00%	50.17%	<b>64.17%</b>

3.6 The evaluation of Quote Submissions received identified that the Quote submission by Allsports Construction and Maintenance Limited was the most economically advantageous Quote.

3.7 A capital budget of £7.7M was made available for the St. James Playing Fields Redevelopment project with £189,750 allowance being allocated for the undertaking of the works required within this procurement process. Based on the Contract Sum identified at 2.1(b) above, this represents a non cashable saving of circa £10,979 against the works tendered.

## **Implications of the Report**

1. **Financial** – The financial status of Allsports Construction and Maintenance Limited was assessed by undertaking a Dun and Bradstreet evaluation and it confirmed that the company satisfied the Council's requirements in relation to financial stability.
2. **HR & Organisational Development** – No TUPE implications have arisen or are anticipated.
3. **Community/Council Planning**
  - Our Renfrewshire is fair – Bidders were assessed within this procurement process in regards to their approach to ensuring fair working practices throughout their organisation and supply chain i.e. payment of the living wage, training and development opportunities etc.
  - Our Renfrewshire is safe – A central requirement of the Property Services department is to ensure that Council operated property, facilities and assets are properly maintained in a manner that complies with existing statutory legislation (Statutory Compliance) and that appropriate records are retained.
4. **Legal** – The procurement of this Contract was conducted in accordance with the Council's Standing Orders relating to Contracts as this was below Regulated procurement threshold for works.
5. **Property/Assets** – By awarding this contract and enabling the supply and installation of a new 3G synthetic sports pitch at Ferguslie Sports Centre will replace the existing synthetic sports pitch which has reached the end of its usable life. Additionally the new synthetic sports pitch will provide a guarantee of the quality of the facilities on offer for

the next 5 years.

6. **Information Technology** – No Information Technology implications have arisen or are anticipated.
7. **Equality & Human Rights** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because for example it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – Allsports Construction and Maintenance Limited health and safety credentials were evaluated by Corporate Health and Safety and met the Council's minimum requirements regarding health and safety.
9. **Procurement** –The procurement procedures outlined within this report shall ensure that the Council meets its statutory requirements in respect of procurement procedures, efficiency and modern Government.
10. **Risk** – Allsports Construction and Maintenance Limited insurances have been assessed and evaluated to confirm that they have met the minimum requirements regarding insurable risk.
11. **Privacy Impact** – No Privacy Impact implications have been identified or are anticipated
12. **Cosla Policy Position** – No Cosla Policy Position implications have arisen or are anticipated

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**List of Background Papers**

(a) Not Applicable

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