

To: The Villages Local Partnership

On: 13 November 2019

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.

1.2 Since the last meeting of the Partnership, there have been no budget adjustments. A table detailing the funds allocated by this Local Partnership at its meeting held on 20 June 2019 is attached as an appendix to this report.

2. Recommendations

2.1 That the budget monitoring report be noted.

Implications of the Report

1. **Financial** - none.

2. **HR & Organisational Development** – none.

3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. **Legal**

Compliance with the Council's Condition of Grants.

5. **Property/Assets** – none.

6. **Information Technology** - none.

7. **Equality & Human Rights**

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety** – none.

9. **Procurement** – none.

10. **Risk** – none.

11. **Privacy Impact** – none.

12. **Climate Risk** – none.

13. **Cosla Policy Position**
None.

List of Background Papers

None.

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Renfrewshire Council

The Villages

FGB003

Budget Monitoring Report

	Budget £	Funds Awarded £	Balance to be committed £
<u>General Fund 2019-20 Budget</u>	£51,191.00		
-			
Expenses 15 Members		£750.00	
Lochwinnoch SWI		£325.00	
Calder Drama Group		£700.00	
Lochwinnoch Country Dance Club		£450.00	
Lochwinnoch Art Group		£400.00	
Johnstone Dementia Friendly Community Programme		£700.00	
Bridge of Weir Elderly Forum		£1,000.00	
Renfrewshire Visually Impaired Forum		£500.00	
Lochwinnoch Sustainable Community Garden Group		£450.00	
Elderslie Community Council		£250.00	
Kilbarchan Improvement projects (KIPCO)		£2,000.00	
Houston Old School Trust (HOST)		£2,000.00	
Houston Community Council		£2,000.00	
Up-2-Us Limited		£2,000.00	
The Bridge (Bridge of Weir) SCIO		£1,348.00	
Lochwinnoch Arts Festival		£1,978.00	
Forever Young		£674.00	
Kilbarchan Community Council		£4,495.00	
Elderslie Community Council		£674.00	
Elderslie Community Council		£3,371.00	
Lochwinnoch Choral Society		£899.00	
Bridge of Weir Senior Citizens Association		£899.00	
Bridge of Weir United		£1,556.00	
Howwood Community Council		£2,022.00	
The Kilbarchan Singers		£1,442.00	
Bridge of Weir Festival Committee		£1,798.00	
Lochwinnoch Christmas Lights Society		£899.00	
Rays of Hope		£4,495.00	
Bridge of Weir Community Council		£1,072.00	
Houston Community Council		£4,382.00	
Renfrewshire Access Panel		£1,006.00	

St Vincent's Hospice Ltd		£4,083.00	
Shopmobility		£562.00	
TOTAL	£51,191.00	£51,180.00	£11.00
<u>Celebrating Renfrewshire Youth Fund 19-20</u>	£23,609.00		
Renfrewshire carers Centre		£1,693.00	
Linwood Johnstone & Gryffe Community Sports Hub		£3,000.00	
Johnstone Burgh Football Team		£3,000.00	
I Am Me Scotland		£3,000.00	
Braehead Junior Ice Hockey Club		£372.00	
Renfrewshire Members Scottish Youth Parliament		£2,961.60	
Lapwing Lodge Campstaff		£2,500.00	
Lamont Farm Project		£3,000.00	
The Boys Brigade Paisley & District Battalion		£1,000.00	
Elderslie Youth Connect		£500.00	
Young Enterprise Scotland- Renfrewshire Area		£2,500.00	
Renfrewshire Effort to Empower Minorities		£82.40	
TOTAL	£23,609.00	£23,609.00	£0.00