

Notice of Meeting and Agenda Johnstone and the Villages Local Area Committee

Date	Time	Venue
Thursday, 24 August 2017	18:00	Johnstone Town Hall, Ludovic Square, Johnstone, PA5 8EG

KENNETH GRAHAM
Head of Corporate Governance

Membership

Councillor Derek Bibby: Councillor Bill Binks: Councillor Jacqueline Cameron: Councillor Andy Doig: Councillor John Hood: Councillor Alistair Mackay:

Councillor Andy Steel (Convener): Councillor Emma Rodden (Depute Convener):

Community Representatives

Capability Scotland/Corseland School; Elderslie Community Council; Fitness for Disabled; Greensyde Carers; Howwood Community Council; Howwood Sports & Hobbies Group; Johnstone Black Belt Academy; Johnstone Castle Community Learning Centre; Johnstone Community Council; Johnstone PC Learning Group; Johnstone Seniors Forum; Johnstone Tenants' & Residents' Association; Kilbarchan Community Council; Lochwinnoch Community Council; Lochwinnoch Elderly Forum; Quarrelton Area Tenants' & Residents' Association; Renfrewshire Early Years Forum for the Voluntary Sector; Renfrewshire Visually Impaired Forum; Renfrewshire Walking Network; Renfrewshire Youth Voice; Sandyflats Tenants' & Residents' Association; Spateston Residents' Association; Scottish Youth Parliament; and St Paul's Church Dramatic Society.

Chair

Community Planning Partners

In Attendance

Apology

Items of business

Apologies

Apologies from members.

Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- 1 Membership of Johnstone & the Villages Local Area Committee**
Renfrewshire Youth Voice propose Ross Boyd for membership of this LAC and Mark Dougan as his substitute.
- 2 Health & Social Care Partnership Update** **3 - 6**
Report by the Chief Officer, RHCP
- 3 Community Safety & Public Protection Update** **7 - 14**
Report by the Director of Community Resources
- 4 Open Session/Key Local Issues**
- 5 Review of Local Area Committees**
Presentation by the Head of Policy & Commissioning
- 6 Grant Award Feedback** **15 - 20**
Report by the Director of Finance & Resources
- 7 Budget Monitoring Report** **21 - 26**
Report by the Director of Finance & Resources
- 8 Date of Next Meeting**
The next meeting is scheduled to be held at 6.00 pm on Thursday, 23 November 2017 in Johnstone Town Hall.

Briefing for Local Area Committee (LAC) Meetings

August 2017

Community Connectors Initiative

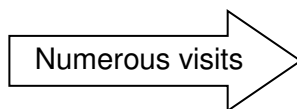
BEFORE

Patient



- Complex health problems
- Social/relationship/financial problems
- Poor housing
- Impact on health and wellbeing

Numerous visits



GP



- Increasing workload
- Difficult to recruit
- Short appointment times
- Offers medical solutions – prescriptions, hospital and or community health services

AFTER

Housing Hub



- Housing Advice

Link Worker



- Longer appointment times
- Experience in complex cases
- Knowledge of local services and supports

Community Health Champion



- Befriending
- Volunteering
- Active lifestyle

Patient



Medical problems only



GP



Availability

Currently in:

- Riverview (Johnstone)
- Linwood Health Centre
- Bishopton
- St James (Paisley)

Expanding to:

- Abbey (Paisley)
- Anchormill (Paisley)
- Tannahill (Ferguslie)
- Linwood Health Centre (remainder)

Next Steps for Community Connectors Initiative

This initiative is funded through fixed term health and social care integration money until March 2019. Next steps include:

- Seek additional funding (national?)
- Expand into all GP clusters (6 in Renfrewshire)
- Provide housing and activity support to expanded area
- Link other local initiatives to this service
- Make use of technology – WiRe (Well in Renfrewshire)
- Evaluate this initiative.

Know who to turn to

Know who to turn to...

Choosing the best route to feeling better

When you are feeling unwell, you want to get the right treatment in the shortest possible time to start feeling better quickly. That does not always mean going to your GP. Here are details of some of our services and how you can access them.

General Practitioner Services (GP)

When you have an illness or injury that won't go away, turn to your GP.

What is a GP ?

GP is another name for a family doctor and is the first point of contact for most patients.

Before you can turn to a GP, you must register with a GP practice, which you can do at your local surgery. You can find out more information about registering with a GP at www.nhsinform.scot

Turn to your GP for:

- Vomiting
- Ear pain
- Stomach pain
- Backache

For minor illnesses such as cold or flu, you should turn to your pharmacist



Dentist

You should register with a dentist for regular check-ups, planned routine treatment and emergency care. If you have an emergency out of hours dental issue, contact the dental out-of-hours service by calling NHS 24 on 111



Adult Social Care

The Adult Services Response Team is the single point of access for social care services including adult protection, Care at Home, community care and occupational therapy

0141 207 7878 or email
adultservices.sw@renfrewshire.gcsx.gov.uk



Pharmacist

When you need healthcare advice or help with medicines

What is a Pharmacist?

A pharmacist prepares, dispenses and gives help and advice about medicine. They can also give advice about treating minor illness and injuries.

When to turn to your pharmacist:

- Coughs and colds
- Sore throat
- Indigestion
- Diarrhoea or constipation
- Aches and pains
- Help when you run out of your repeat medicine

How will your pharmacist help?

Your pharmacist can help by:

- Dispensing prescriptions and organising a repeat supply if you run out
- Selling you over-the-counter medicines for minor injuries or illness
- Giving advice about your health and medicines
- Supplying emergency contraception

When your GP and pharmacy are closed:

If your GP and local pharmacy are closed and you have an illness or injury that just can't wait, phone NHS 24 on 111. They can arrange for someone to see you at your nearest out of hours service.

For more information about finding the best route to feeling better visit www.knowwhototurnto.org/

Mental Health

For mental health problems contact your GP who can refer you to Community Mental Health Services in your local area. For help with mild to moderate mental health problems in Renfrewshire, call 0141 849 2208.



Optometrists

Optometrists can carry out free NHS eye tests or help with eye problems. Visit your local opticians or access via NHS 24 on 111 in an emergency

Addiction Services

For alcohol and drug addiction problems either self-refer directly to local specialist teams in Renfrewshire by calling 0141 618 2585 (Renfrewshire Drug Service) or for alcohol misuse call ASeRT on 0300 300 1199 and choose option 2.



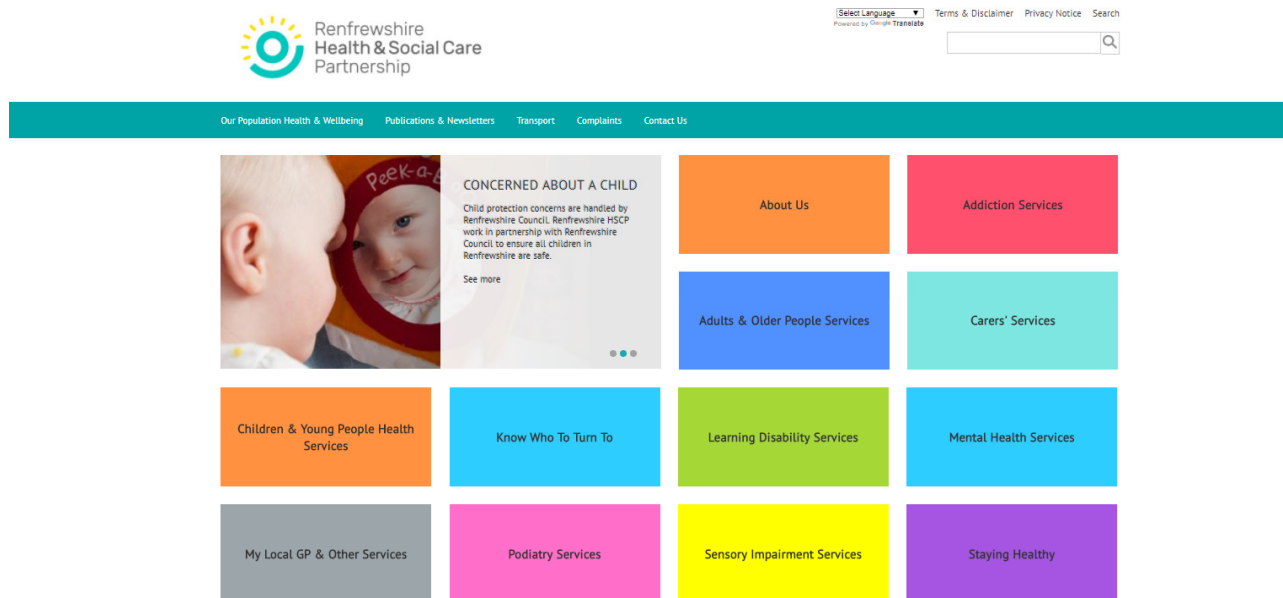
Self Care

For a speedy recovery, self care is the best option when you have a minor illness or injury. A well-stocked medicine cabinet means you'll receive the right treatment immediately.

Renfrewshire Health & Social Care Partnership Website

www.Renfrewshire.HSCP.scot

Below is a preview of our new Health and Social Care website homepage!



Our new website has been developed to provide a range of information about the services provided by Renfrewshire HSCP. All feedback is welcomed by email to Renfrewshire.HSCP@ggc.scot.nhs.uk

Inspection of Adult Services

In January 2017 we received notification from the Care Inspectorate and Healthcare Improvement Scotland of their intention to jointly inspect services for adults in 2017/18.

This means that all adult health and social work services, provided by Renfrewshire HSCP, will be inspected over the course of 2017/18.

The inspection will focus on 5 main quality indicators:

- Improvements in partnership performance in both healthcare and social care;
- Operational and strategic planning arrangements;
- Commissioning arrangements;
- Vision, values and culture across the partnership; and
- Leadership of strategy.

A programme of work is underway to prepare our self-evaluation materials in advance of the inspection visits which are expected to take place later in the year. A final joint report is expected by Spring 2018.

Contact Us

If you would like any further information about this publication, please contact Renfrewshire.HSCP@ggc.scot.nhs.uk



/RenfrewshireHSCP



@RenHSCP

www.Renfrewshire.HSCP.scot



To: JOHNSTONE AND VILLAGES LOCAL AREA COMMITTEE

On: 24 AUGUST 2017

Report by: DIRECTOR OF COMMUNITY RESOURCES

Heading: COMMUNITY SAFETY & PUBLIC PROTECTION PROGRESS UPDATE

1. Summary

1.1 This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Johnstone and Villages area in quarter 1 (1 April – 30 June 2017). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Johnstone and Villages community safety statistics;
- Environmental enforcement and improvement activities;
- Protecting vulnerable residents;
- Building safer communities;
- Diversionary activities;
- A spotlight on the National Strategic Assessment on Unintentional Harm.

2. Recommendations

2.1 It is recommended that the Local Area Committee notes the content of this progress update report.

3. Focus on Johnstone and Villages

- 3.1 The table below details the number of incidents reported in the Johnstone & Villages Local Area during Quarter 1, 2017/18 (1 April to 30 June 2017). The Renfrewshire Community Safety Partnership continues to target resources into identified hotspot areas.

Incidents Reported	Q1 2016/17		Q1 2017/18	
	Ward 8	Ward 9	Ward 8	Ward 9
Serious Violent Crime	2	8	9	3
Minor Assault	28	33	28	15
Drug Crime	27	51	12	24
Disorder and Anti Social Behaviour (ASB) (number of calls)	216	290	278	221
Vandalism	33	42	35	21

- 3.2 Following recent boundary changes, a number of Council wards within Renfrewshire have been altered. This has resulted in an increase in the number of Wards. The main consequence of this is that it is not now possible to provide a comparison between current crime and disorder incident data and previously published LAC data. However, it has been possible to provide comparative analysis with historic data by applying the new boundaries to both current and historic datasets within the ArcGIS mapping resource.
- 3.3 **Ward 8:** A reduction was noted within drugs crimes, however increases were noted within three of the other five crime/incident types, whilst minor assaults remained static with 28 crimes recorded. Serious violent crime increased to 9 crimes however remains at a very low overall level with no repeat victims or locations identified. Crimes of vandalism also increased, however only by a very small number of incidents which were subsequently identified as linked to vandalism of motor vehicles. There were no repeat victims or locations of note.
- 3.4 **Ward 9:** Significant reductions were noted across all five incident types, with four of these reducing by more than half in comparison to the corresponding quarterly reporting period last year. Disorder and anti-social behaviour calls reduced by 24%, dropping from 290 incidents to 221.

New Community Policing Model

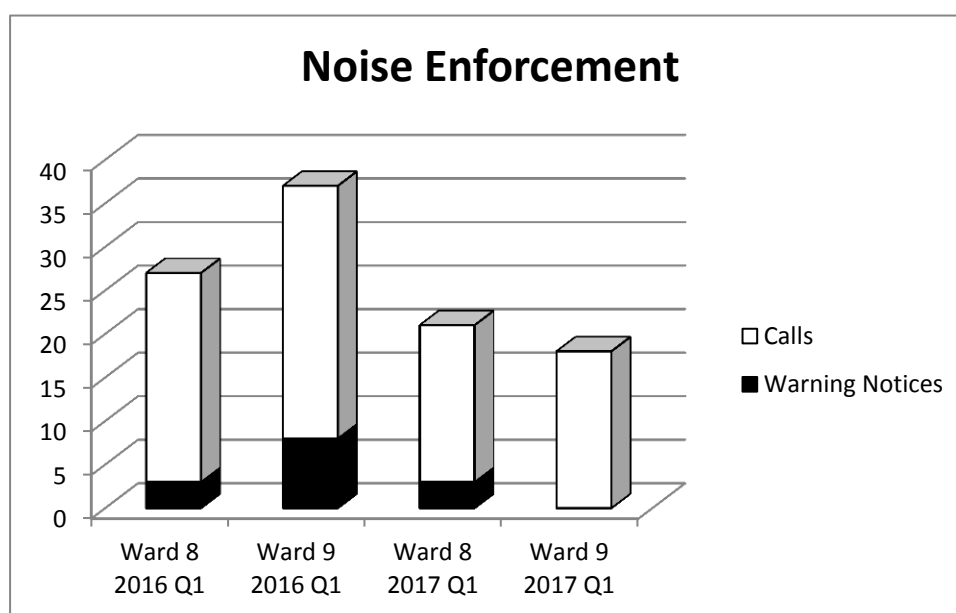
- 3.5 The new community Policing model (introduced on 4 April 2017) has been instrumental in enhancing partnership working with a more holistic approach being implemented to both deter and detect crime. Joint initiatives over the last quarter across Renfrewshire have successfully disrupted historic hotspot areas for antisocial behaviour and are allowing for consistency in addressing neighbour disputes with Officer's regularly attending daily partnership meetings.

Renfrewshire Wardens' Antisocial Behaviour Calls

- 3.6 96 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Johnstone and Villages LAC area during 1 April – 30 June 2017 which is a similar figure compared to the corresponding period in 2016. 826 patrols took place within the Johnstone and Villages LAC area, many in response to these calls. The antisocial behaviour calls made to the Wardens help the Community Safety Partnership to respond to and direct resources across Renfrewshire.

Noise Enforcement

- 3.7 During 1 April – 30 June 2017, the overall number of calls to the Noise Team reduced compared to the same period last year in both wards. The number of Warning Notices issued also reduced in line with the number of calls received.



4. Environmental Enforcement and Improvements

The Rapid Response Team

- 4.1 The Rapid Response Team (RRT) continues to improve the environment by investigating and removing small scale flytipping and investigating environmental crime throughout Renfrewshire.
- 4.2 The Team also monitor identified areas for environmental issues. Former hot-spots have stopped being the subject of flytipping complaints since the commencement of routine patrols. Since January 2017, the team has:
- Provided assistance to the StreetScene teams providing backup and emptying bins council-wide;
 - Lettered residents of specific problem areas advising of bin collection days;
 - Removed around 4.5 tonnes of waste;
 - Conducted over 250 investigations of environmental crime including flytipping, backcourt dumping, trade waste, litterbins, flyposting, graffiti and street litter;
 - Issued 4 Duty of Care Notices for the production of waste contracts.

5. Protecting Vulnerable Residents

Renfrewshire Community Safety Hub & Integrated CCTV Control Room

- 5.1 In April 2017, the Renfrewshire Community Safety Partnership Hub extended the previous successful pilot of 24hr operating hours of the CCTV Control Room on a temporary basis.
- 5.2 The 24 hour operation allows situations that occurred out with previous working arrangements to be monitored and during these times the Operators have noted and responded to issues such as begging and rough sleeping. Monitoring of traffic congestion during early mornings is being used to assist with the natural flow of traffic, with the Police and Wardens updated before congestion adversely impacts on pedestrians and commuters to ensure traffic flow is maintained. The success of 24 hour operations will continue to be monitored and reviewed with information and data now being collected on numbers of calls handled, numbers and types of incidents dealt with and positive lines of enquiry supported.

I Am Me/Keep Safe

- 5.3 Following the success of the I Am Me Cinebus tour last year, with nearly 7,000 pupils participating, the programme has been further developed to include new resources, including a book developed by the team. A new tour is currently being programmed and will run from August 2017 until June 2018, reaching around 12,000 primary school pupils across Renfrewshire to discuss disability, bullying and hate crime.
- 5.4 Designed and developed in Renfrewshire, Keep Safe is now being rolled out across Scotland in partnership with Police Scotland and the Crown Office and Procurator Fiscal Service. To date, there are 276 Keep Safe places across 25 local authority areas in Scotland. I Am Me are currently working with 10 local authorities to support the roll out of Keep Safe.
- 5.5 The Keep Safe Scotland “phone app” has now been launched and is free to download from iOS and Android. The app can be used to plan routes, highlighting all Keep Safe places and provide details including opening hours, website and telephone number. The app is linked to Police Scotland to dial 101 or 999 with an approximate location displayed allowing officers to find the app user if they are lost or in distress. A link is provided for all local authorities in Scotland, with the option to provide details for community safety events and contacts. The Keep Safe places are being linked with Police Scotland A-Z system to provide additional support, if required.
- 5.6 Disability hate crime awareness training is also delivered to disability groups and businesses across Renfrewshire who participate in the Keep Safe initiative.

6. Building Safer Communities

- 6.1 Erskine is the latest area to be selected for the Building Safer Communities Programme. This is the third area within Renfrewshire to be identified after Ferguslie

and Gallowhill during 2016. Consultation and engagement work with the community is now being carried out with views being sought on the issues that the community would like to address and improve on. Over 300 responses have now been received and key priorities coming forward include a focus on Bargarran and options for tackling youth disorder.

- 6.2 Work has already begun. During the weekends in June and July 2017, an initiative was put in place to educate and inform the public about the dangers of alcohol and increase public confidence and reassurance that Police Scotland and partner agencies are committed to resolving this problem. Police Officers (mounted, plain clothed & cycle patrols); Wardens and youth officers were deployed in 'hotspot' areas. Several youths under the influence of alcohol and/or drugs were conveyed home to the care of their parents/guardians. These identified youths have subsequently become cases for the Community Safety Youth Team to monitor and support, to assist them to cease their antisocial behaviour for a period 3 months. This initiative has already demonstrated success with a number of young people being identified and supported, a large quantity of alcohol being seized but no young person requiring to be arrested.

Spring / summer events

- 6.3 The Community Safety Partnership including Wardens, CCTV and Street Stuff have been supporting key spring/summer events throughout Renfrewshire. This includes national events like the General Election, British Pipe Band Championship and Colourfest 2017, the dance festival at Braehead. In addition, local events such as Paisley Beer & Food Festival, Sma Shot Day, The County Grand Orange Lodge Parade, Erskine Building Safer Greener Communities events, various gala days and the Armed Forces Day at Paisley Abbey have all been supported. The Wardens provided the CCTV vehicle and the Safe Bus with the lost kids location at many of these events. Meanwhile, Street Stuff were in attendance at family orientated events like the gala days providing football and dance activities for young people to participate in.

7. Diversionary Activities

Street Stuff

- 7.1 The Street Stuff programme has been busy throughout Renfrewshire in Quarter 1. Attendances for the core programme in the year to date for 2017/18 continue to remain at a high level. During April-June 2017, over 7,300 young people attended activities with over 70 average attendances per day during the Easter school holidays.
- 7.2 The Street Stuff Spring Break Camps programme for 2017/18 was held over the 2 week period of the school Easter holiday at the Paisley 2021 Stadium, Knockhill Park and Langcraigs Primary School. 718 children and young adults aged 8 to 18 attended football, dance and youth bus activities with a healthy free meal also provided.

- 7.3 The Summer Camps were also attended at the Paisley 2021 Stadium, Bargarran Community Centre, Knockhill Park, Langcraigs Primary, McMaster Centre Johnstone and Hunterhill Community Centre.
- 7.4 The table below shows Street Stuff activity and attendance in the Johnstone and Villages LAC area from April to June 2017:

Venue	Attendance
Johnstone Castle	24
McMaster Centre	336
Lochwinnoch	154
Johnstone TC	43
Sandyflats	99
Total	656

- 7.5 In total Street Stuff has provided 7 sessions per day over 6 days per week in the spring months in the Johnstone and Villages LAC area. The Street Stuff buses are also out during the 6 evenings and are moved depending on need and the requirements of the young people.

Events

- 7.6 Street Stuff has supported a number of events throughout Renfrewshire in Quarter 1 resulting in a further 1200 recorded attendances.

Events supported include;

- British pipe band championships, May 2017- Street Stuff Culture Bus & football
- Erskine hospital, June 2017 – Street Stuff Culture Bus
- Herriot Primary , June 2017, Street Stuff Culture Bus
- Howwood Gala Day, June 2017 – Street Stuff Culture Bus
- Barshaw Gala day, June 2017- Street Stuff Culture Bus and Football.
- Parkmains High School, June 2017 - Street Stuff Culture Bus and dance performance.
- No Substitute for life, June 2017- Street Stuff Culture Bus.

(Details of Street Stuff activities and the up to date timetable are available on the Council's website using the following link

[http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.\)](http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.)

- 7.6 The University of the West of Scotland undertook an independent evaluation of the Street Stuff programme over two weeks in June 2017. Their full report including both Breakfast Club and Street Stuff will be completed in early Autumn and its findings will be reported in future board reports.

8. Public Protection Spotlight – National Strategic Assessment on Unintentional Harm

- 8.1 The findings of a National Strategic Assessment for Unintentional Harm have been launched and are available online (<http://www.bsc.scot/publications.html>). The strategic assessment provides extensive research data to support Phase 2 of the Building Safer Communities National Programme which has a focus on “reducing unintentional physical and psychological harm that could have been predicted and prevented”.
- 8.2 To support this programme, six thematic papers have also been produced covering Children and Young People, Older People, Deprivation, Home Safety, Road Safety and Outdoor Safety. These papers are designed for practitioners with an interest in particular aspects of unintentional harm and aim to provide some key facts about each issue to support practitioners to tackle unintentional harm locally. In this report, a summary of the key points from the Children and Young People briefing paper has been highlighted to illustrate the type of information covered in the thematic papers.
- 8.3 Children and young people, particularly the under-fives in Scotland, are disproportionately affected by unintentional harm. Home safety is particularly important in this life stage with between 70% and 85% of all unintentional harm to under-fives occurring in the home. There is also a strong correlation between injury risk and social deprivation.
- 8.4 The child death rate from unintentional injuries in Scotland is 30% higher than in England and Wales, with around 8% of deaths in those under the age of 15 being the result of unintentional harm. In addition, a large number of children and young people each year are affected by non-fatal injury. Every year in Scotland, one child in five attends A&E departments following an unintentional injury. Research identified that 60% of children had at least one accident or injury during their first 5 years, for which their parent had consulted a medical specialist (doctor, dentist, health centre or hospital). Most injuries to pre-school children occur at home (e.g. falls, burns and scalds, choking and asphyxiation), while school age children are injured on the roads or at play.
- 8.5 A high proportion of children and young people either think they already know all they need to know to stay safe or reject the whole idea that accidents can be prevented, and a significant percentage of respondents to the survey admitted engaging in behaviours that they knew could result in a serious injury.
- 8.6 The National Strategic Assessment report recommends that the main areas of focus should be on parenting and a safe home environment and safe play.
- 8.7 The information and direction contained within these thematic papers and the National Assessment research data will be used as comparative information to contextualise the Renfrewshire position and to help focus our approach on appropriate outcomes.

Implications of this Report

1. **Financial** – none.
2. **HR & Organisational Development** – none.

3. **Community Plan/Council Plan**

Safer and Stronger – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

Greener – Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** – none.
7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
8. **Health And Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.
12. **Cosla Policy Position** – not applicable

List of Background Papers - none

Author Oliver Reid, Head of Public Protection, Tel: 0141 618 7352
e-mail: oliver.reid@renfrewshire.gcsx.gov.uk



To: Johnstone & the Villages Local Area Committee

On: 24 August 2017

Report by: Director of Finance & Resources

Heading: Grant Award Feedback

1. Summary

1.1 The purpose of this report is to provide some detail on a number of projects that were funded by the Johnstone & the Villages LAC in 2016/17.

1.2 Providing feedback to LACs increases accountability and helps LACs identify clear community outcomes from grants awarded to community groups.

2. Recommendations

2.1 The LAC is requested to note the report.

3. Background

3.1 This report provides an overview of feedback submitted by a number of the successful grant applicants who were funded by the Johnstone & the Villages LAC in 2016/17.

3.2 Street Stuff

3.2.1 During 2016/17 each of the five LACs awarded £5,000 to the Street Stuff project to assist in the provision of an enhanced and non-core service provision. This funding would contribute to the costs of delivery of up to two activity sessions per week within the LAC area, through the peak summer, autumn and spring months, as well as attendance at local gala days and fetes. The costs are predominantly associated with staff (coaches) and lets as the core Street Stuff budget pays for the day-to-day running including the Dance Coordinator who is involved in some of these sessions.

3.2.2 The 2016/17 annual report which set out the progress made by the Street Stuff project on a Renfrewshire-wide basis was submitted to the last meeting of this LAC held in June 2017. In terms of the £5,000 award made by this LAC towards the non-core service provision, this helped to fund 73 activity sessions attended by 699 people throughout the LAC area as well as at community events such as Johnstone and Lochwinnoch gala days and the Johnstone and Elderslie festive light switch-on events. The cost of providing these activities was £6,519.

3.3 Lochwinnoch Arts Festival

3.3.1 The LAC has supported the Festival on a number of occasions and awarded £4,300 in 2016/17, which covered costs associated with sound equipment, hall hire, web upkeep and tickets and printing. Approximately 3,650 people attended or took part in various art activities throughout the festival (compared to a total population of Lochwinnoch of 3,000). The increase in visitor numbers for local businesses and shops helped boost the local economy.

3.4 Lochwinnoch Country Dance Club

3.4.1 The club was awarded a grant of £450 to help pay for a tutor. The mostly elderly members enjoy the physical exercise as well as the mental agility required.

3.5 Calder Drama Club

3.5.1 The grant of £700 allows the club to continue to hold two plays each year in the McKillop Hall. It helps the club to keep the ticket prices low and brings theatre to a rural community.

3.6 1st Elderslie Brownies

3.6.1 A grant of £2,000 helped the Brownies celebrate the unit's 21st birthday with a trip to London. 25 Brownies aged between 7-10 participated in the trip and for some of them this was their first trip away from home. In London the girls were split into small groups, each with their own leader, to encourage teamwork, co-operation and the development of listening skills.

3.7 1st/3rd Johnstone Scout Group

3.7.1 A total of £10,000 was awarded by the LAC to cover three separate grant applications from different sections of this group. The three main elements were a trip to Wiston Lodge; a trip to Lochgoilhead; and improvements at the scout hall. The trips enabled the young people to engage in outdoor activities, gain skills and experience in land and water based activities and they were awarded badges to reward their achievements.

3.7.2 The refurbishment of the toilet block area enabled disabled access to toilet facilities.

3.8 Johnstone Business Consortium

3.8.1 The Consortium was awarded £3,800 towards the cost of the Christmas market and associated activities. The grant achieved the creation of a Christmas market in Johnstone for the first time. Local groups of people were involved,

including Johnstone High School, Johnstone Brass Band and local dance groups and singers. Up to 2,000 people visited the town centre.

3.9 Kilbarchan Agricultural Society

3.9.1 The LAC awarded £1,850 towards the cost of upgrading the light horse show jumping equipment including up-to-date approved safety equipment stand clips, developed for a quick release of the poles on the horse jump should the horse not clear the jump.

3.9.2 The Kilbarchan Agricultural Society have agreed that the upgraded equipment may be used by the Houston Agricultural Society for their show day, therefore benefitting the only two remaining agricultural society events in Renfrewshire, both of which have been held for well over 100 years.

3.10 Elderslie Wallace Bowling Club

3.10.1 The club were awarded £1,000 towards the cost of upgrading the women's toilets and constructing a new disabled toilet for members and visitors. The refurbishment/upgrading works have increased accessibility for members and their guests and also for those community groups and individuals that have hired the club for a function.

3.11 Johnstone Band

3.11.1 The £2,000 grant award enabled 25 Renfrewshire school brass instrument pupils to enjoy a music making opportunity over two weekends. This included music tuition from Johnstone Band and an internationally- renowned brass band conductor and arranger and an opportunity to help create and perform a new music commission.

3.11.2 The grant allowed the workshops and closing concert to be offered free of charge and using Johnstone Town Hall allowed the closing concert to be fully accessible.

3.12 Cornerstone Drop-in Centre

3.12.1 The £375 contribution towards running costs helped this group assist people using the centre, many of whom experience chaotic lifestyles. The hoped-for outcome for service users was a lifestyle change and a better contribution to their community.

3.13 Fitting-in – Renfrewshire Troopers

3.13.1 The LAC made a contribution of £500 towards this multi-area application which saw children and their carers undertake healthy eating and mindfulness courses and participate in trips to Hampden and Heads of Ayr. In addition, the wider benefit of the project enabled kinship carers to participate more fully within their communities. The group has been asked to take part in developing a piece of art : 'Recovery in Renfrewshire'.

3.14 Renfrewshire Youth Voice – Positive About Youth Awards

3.14.1 Awarded £820 by this LAC, the Positive About Youth awards were organised and hosted by members of Renfrewshire Youth Voice who are all aged between 12 and 25. This was a major event for young people in Renfrewshire as 21 individuals or groups were publically recognised for their work in the community. Awards were given for 11 different categories ranging from Young Carer of the Year to Volunteer of the Year with one group winning the overall Positive About Youth Award for their dedication to youth voice activities.

3.14.2 The community in Renfrewshire was given the opportunity to celebrate these achievements. Elected members from the Council and national parliaments attended on the night along with 200 guests.

3.15 Rays of Hope

3.15.1 Awarded £1,960 by this LAC, Rays of Hope brought together like-minded people who have or are going through the same cancer journey. Members have been able to share experiences, confide in one another and build friendships, confidence and self-esteem. The 18 members come together to exercise, socialise and to help them lead healthier less isolated lives. Rays of Hope networks with similar organisations such as McMillan and Accord Hospice and operates on a year-round basis.

3.16 Future Feedback

3.15.1 All grant recipients are instructed to submit award feedback once their awards have been spent and further reports on the outcome of projects will be submitted to future meetings of this LAC.

Implications of this report

1. Financial Implications

Grant awards were contained within 2016/17 LAC budget allocations.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups and individuals contributes to the development of local communities.

Greener

- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

12. COSLA Policy Position

None.

List of Background Papers

None

Author: Dave Low,

Senior Committee Services Officer (LACs)
0141 618 7105
david.low@renfrewshire.gcsx.gov.uk



To: Johnstone & the Villages Local Area Committee

On: 24 August 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
-

2. Recommendations

- 2.1 That the report be noted.
-

Implications of this report

1. Financial Implications

None.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

12. COSLA Policy Position

None

List of Background Papers

None

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Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	78,513.00		
<u>Carry Forwards from 2016-17</u>			
Howwood CC	1,000.00	1,000	
Johnstone Business Consortium	1,000.00	1,000	
Johnstone Seniors Forum	900.00	900	
Renfrewshire Sports Network	400.00	400	
Community rep expenses		£500.00	
Kilbarchan Pipe Band		£414.00	
Friends of Shanks Park		£7,500.00	
Klas Care CIC		£3,000.00	
Kilbarchan Community Nursery CIC		£7,500.00	
Lochwinnoch Arts Festival		£2,500.00	
Lochwinnoch Sustainable Community Garden Group		£1,900.00	
Lochwinnoch SWI		£300.00	
Lochwinnoch Art Group		£499.00	
Johnstone Business Consortium		£8,000.00	
Lochwinnoch Country Dance Club		£450.00	
Calder Drama Club		£700.00	
Lochwinnoch Chatterbox Trust		£750.00	
The Kilbarchan Singers		£2,000.00	
Lochwinnoch Elderly Forum		£1,500.00	
Lochwinnoch New Year's Dance		£495.00	
Active Communities Scotland		£0.00	
Friends of the McKillop		£500.00	
Howwood Community Council		£3,000.00	
Johnstone Band		£2,500.00	
Johnstone Community Council		£4,111.76	
The Society of William Wallace		£750.00	
Johnstone Castle Learning Centre		£1,500.00	
Friends of Johnstone Care Centre		£2,520.00	
Lochwinnoch Christmas Lights Society		£5,000.00	
Lochwinnoch Gala Day		£2,000.00	
Elderslie Wallace Bowling Club		£0.00	
Johnstone High School Parent Council		£6,024.89	
Cornerstone Drop in		£375.00	
Greensyde Carers		£96.00	
The Wynd Centre		£492.00	
RSPB Renfrewshire Local Group		£119.99	
Phoenix Activities Group		£344.40	
Changing Stages Drama Group		£346.04	
Paisley Guitar Group		£254.20	
St James Orchestra		£300.00	
Forever Young		£820.00	
Renfrewshire Access Panel		£820.00	
Rainbow Turtle		£615.00	
Phoenix Flyers		£410.00	
C-Change Scotland		£820.00	
Shopmobility Paisley & District		£300.00	

Lamont Farm		£820.00	
Renfrewshire Sports Network		£410.00	
Association of African Communities in Renfrewshire		£498.49	
Johnstone Pipe Band		£2,050.00	
Rays of Hope		£820.00	
Renfrewshire Effort to Empower Minorities		£1,025.00	
The Brestfeeding Network		£534.23	
Walking Tours on Wheels		£328.00	
Fund Total	£81,813.00	£81,813.00	£0.00
<u>Youth Challenge Fund</u>	27,224.00		
<u>Carry Forwards 2016-17</u>			
Johnstone Pipe Band		857.74	
Street Stuff		£5,000.00	
Girlguiding Semple		£2,000.00	
Braehead Junior Ice Hockey Club		£282.49	
The Wynd Centre		£492.00	
The Boys Brigade Paisley & District Battalion		£500.00	
Paisley Pirates Ice Hockey Club		£820.00	
PACE Theatre Company		£0.00	
Feis Phaislig		£413.69	
Basketball Paisley		£385.40	
DirectDevitt		£1,605.39	
Renfrewshire Bowling Association Under 25s		£246.00	
Fitting-in		£434.60	
Renfrewshire District Scouts		£162.58	
Loud n Proud		£984.00	
B Coy West Lowland Bn Army Cadet Force		£841.86	
Renfrewshire Schools Pipe Band		£1,025.00	
Girls Brigade Renfrew Division		£240.00	
Sports Services _ Active Schools		£6,000.00	
Paisley YMCA		£1,893.50	
Thorn Athletic FC		£1,500.00	
Renfrewshire Youth Voice		£373.51	
RAMH - No Substitute for Life		£376.00	
Johnstone High School Parent Council		£475.11	
Fund Total	£27,224.00	£26,908.87	£315.13
TOTAL	£109,037.00	£108,721.87	£315.13