

To: Paisley East Local Partnership

On: 14 June 2022

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Paisley East Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.
- 1.3 The Celebrating Renfrewshire Fund for Paisley East Local Partnership allocated £21,595 of its budget of £24,095 to nine projects. The remaining unallocated budget of £2,500 will be carried forward to 2022/23. Work is ongoing with five projects to complete the draw down of Celebrating Renfrewshire awards made in 2021/22.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Paisley East Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£68,097 (net of Members expenses)
Total Funding Awards	£68,142.95
Carry Forward to 2022/23	£460 (funds returned by Double H Lunch Club)

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1045	I Am Me Scotland	£ 816.00	£ 816.00	
FR1048	The Wynd Centre	£ 600.00	£ 600.00	
FR1052	The Boys Brigade, Paisley & District Battalion	£ 500.00	£ 500.00	
FR1056	Paisley Pirates Ice Hockey Club	£ 2,437.95	£ 2,437.95	
FR1066	Ferguslie Cricket Club	£ 1,500.00	£ 1,500.00	
FR1069	Outspoken Arts Scotland Ltd	£ 1,000.00	£ 1,000.00	
FR1076	The Renfrewshire Toy Bank	£ 1,400.00	£ 1,400.00	
FR1082	Rainbow Turtle	£ 3,000.00	£ 3,000.00	
FR1088	Mossvale Community Church	£ 2,880.00	£ 2,880.00	
FR1093	Fèis Phàislig	£ 2,800.00	£ 2,800.00	
FR1098	Meikleriggs Cricket Foundation	£ 2,550.00	£ 2,550.00	
FR1099	Paisley Sea Cadets	£ 900.00	£ 900.00	
FR1100	Active Communities	£ 3,450.00	£ 3,450.00	
FR1101	REEM (Renfrewshire Effort to Empower Minorities)	£ 2,500.00	£ 2,500.00	
FR1122	Friends of Jenny's Well	£ 2,900.00	£ 2,900.00	
FR1127	Kelburne Cricket Club	£ 3,850.00	£ 3,850.00	
FR1137	Friends of Barshaw Park	£ 6,300.00	£ 6,300.00	

FR1140	Ralston Community Council	£ 4,275.00	£ 4,275.00	
FR1141	Ralston Community Council	£ 1,275.00	£ 1,275.00	
FR1142	Kelburne Hockey Club	£ 1,000.00	£ 1,000.00	
FR1146	Paisley Society of Model Engineers	£ 3,500.00	£ 3,500.00	
FR1149	Oakshaw Trinity Friendly Hour	£ 500.00	£ 500.00	
FR1154	C-Change Scotland	£ 1,500.00	£ 1,500.00	
FR1155	Shopmobility Paisley and District	£ 1,500.00	£ 1,500.00	
FR1161	The Breastfeeding Network	£ 2,394.00	£ 2,394.00	
FR1166	5th Paisley Oldhall Scout Group	£ 2,125.00	£ 2,125.00	
FR1167	Ralston Playgroup	£ 3,250.00	£ 3,250.00	
FR1173	Foxbar Resource Café	£ 690.00	£ 690.00	
FR1179	Darkwood Crew	£ 500.00	£ 500.00	
FR1182	Stronger Communities Glenburn	£ 1,200.00	£ 1,200.00	
FR1188	Lamont Farm Project	£ 1,000.00	£ 1,000.00	
FR1190	Stronger Communities Glenburn	£ 1,500.00	£ 1,500.00	
FR1191	Stronger Communities Glenburn	£ 1,800.00	£ 1,800.00	
FR1197	Pachedu	£ 750.00	£ 750.00	
	TOTAL	£68,142.95	£68,142.95	

Celebrating Renfrewshire Fund £24,095
Total Funding Awards £21,595
Carry Forward to 2022/23 £2,500

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1010	Bungalow Enterprises CIC	£2,500.00	£2,500.00	
CE1033	Kelburne Hockey Club	£2,000.00		£2,000.00
CE1009	Loud n Proud	£2,500.00		£2,500.00
CE1019	Outspoken Arts Scotland Limited	£2,500.00	£2,500.00	
CE1031	Own Yer Bike (SCIO)	£2,276.74	£2,276.74	
CE1023	PACE Theatre Company Ltd	£2,500.00		£2,500.00
CE1018	Paisley Rugby Football Club	£2,495.00	£2,495.00	
CE1027	Who Cares? Scotland	£2,500.00		£2,500.00
CE1007	YOUTH INTERVENTIONS	£2,323.28		£2,323.28
	TOTAL	£21,595	9,771.74	11,823.28