

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 23 November 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
- 1.2 Since the last meeting this LAC there have been no budget adjustments. A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget monitoring report be noted.
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Implications of this report

1. Financial Implications

None.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

12. CoSLA Policy Implications

None

List of Background Papers

None

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Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant</u>	102,935.00		
Klas Care CIC		£9,250.00	
Erskine New Interest Group		£750.00	
Langbank Bowling Club		£2,000.00	
Linwood Elderly Forum		£2,000.00	
Houston Community Council		£5,000.00	
Houston Community Council		£5,000.00	
Brighter Bridge of Weir		£2,500.00	
Bridge of Weir Senior Citizens Association		£1,500.00	
Bishopton Primary School Parent Council		£10,000.00	
Bridge of Weir Elderly Forum		£500.00	
Bridge of Weir Community Council		£1,000.00	
Brookfield Community Council		£10,000.00	
Houston Play Park Improvement Group		£9,999.00	
Erskine Festival Committee		£4,000.00	
Community Action for Erskine		£10,000.00	
Inchinnan Historical Interest Group		£4,000.00	
Glen Art		£5,000.00	
Houston Old School Trust		£0.00	
Erskine Community Council (Lights)		£5,000.00	
Erskine Community Council Planters)		£5,000.00	
Greensyde Carers		£96.00	
The Wynd Centre		£1,200.00	
RSPB Renfrewshire Local Group		£119.99	
Renfrewshire Access Panel		£1,000.00	
Rainbow Turtle		£500.00	
Lamont Farm		£2,000.00	
Johnstone Pipe Band		£5,000.00	
Renfrewshire Leisure Active Schools		£520.01	
	£102,935.00	£102,935.00	£0.00
<u>Youth Challenge Fund</u>	£40,580.00		
Street Stuff		£5,000.00	
Active Communities Scotland Limited		£2,350.00	
Active Communities Scotland Limited		£1,530.00	
Linwood Scout Group		£3,426.80	
Inchinnan Bowling Club Junior Section		£1,550.00	

RAMH - No Substitute for Life		£376.00	
Braehead Junior Ice Hockey Club		£689.00	
The Boys Brigade Paisley & District Battalion		£150.00	
Paisley Pirates Ice Hockey Club		£689.00	
The Wynd Centre		£1,200.00	
Renfrewshire District Scouts		£162.58	
Gryffe HS Parent Council		£8,000.00	
Renfrewshire Leisure Active Schools		£9,242.99	
Erskine Youth Council		£6,070.00	
Girls Brigade Renfrew Division		£143.63	
Fund Total	£40,580.00	£40,580.00	£0.00
TOTAL	£143,515.00	£143,515.00	£0.00