

**To: Paisley North West and Central Local Partnership**

**On: 21 June 2022**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Paisley North West and Central Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Paisley North West and Central Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley North, West and Central Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2021/22 be noted.

## Appendix 1

### Paisley North, West and Central Local Partnership Budget Monitoring Report 2021/22

<b>General Grant Fund</b>	<b>£ 55,072 (net of Members expenses)</b>
<b>Total Funding Awards</b>	<b>£52,687</b>
<b>Carry Forward to 2022/23</b>	<b>£2,385</b>

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1040	7th Paisley & District JNl Scout Group	£2,000.00	£2,000.00	
FR1044	I Am Me Scotland	£816.00	£816.00	
FR1048	The Wynd Centre	£1,273.74	£1,273.74	
FR1049	I Am Me Scotland	£850.00	£850.00	
FR1052	The Boys Brigade, Paisley & District Battalion	£450.00	£450.00	
FR1057	Paisley Pirates Ice Hockey Club	£2,587.61	£2,587.61	
FR1066	Ferguslie Cricket Club	£1,592.18	£1,592.18	
FR1069	Outspoken Arts Scotland Ltd	£1,000.00	£1,000.00	
FR1071	Remode Renfrewshire CiC	£1,000.00	£1,000.00	
FR1077	The Renfrewshire Toy Bank	£1,400.00	£1,400.00	
FR1080	Rainbow Turtle	£1,910.61	£1,910.61	
FR1087	Mossvale Community Church	£3,056.98	£3,056.98	
FR1092	Fèis Phàislig	£5,284.76	£5,284.76	
FR1099	Paisley Sea Cadets	£1,500.00	£1,500.00	
FR1101	REEM (Renfrewshire Effort to Empower Minorities)	£1,824.64	£1,824.64	
FR1106	Forever Young	£2,865.92	£2,865.92	
FR1110	Storm Gymnastics CIC	£2,083.21	£2,083.21	
FR1113	Walking Tours on Wheels	£2,886.30	£2,886.30	
FR1115	Ferguslie Community Development Trust	£2,562.77	£2,562.77	
FR1136	Renfrewshire Environmental Trust	£2,050.00	£2,050.00	
FR1137	Friends of Barshaw Park	£1,273.74	£1,273.74	
FR1151	C-Change Scotland	£1,000.00	£1,000.00	
FR1155	Shopmobility Paisley and District	£1,273.74	£1,273.74	
FR1165	Pachedu	£1,000.00	£1,000.00	
FR1178	Darkwood Crew - Helping Ferguslie Flourish	£5,000.00	£5,000.00	
FR1189	Lamont Farm Project	£1,000.00	£1,000.00	
FR1192	Own Yer Bike (SCIO)	£1,592.18	£1,592.18	

FR1195	Paisley West & Central Community Council	£2,483.80	£2,483.80	
FR1196	Impact Arts (Projects) Ltd	£3,088.83	£3,088.83	
FR1197	Pachedu	£750.00	£750.00	
<b>Celebrating Renfrewshire Fund £21,133</b>				
<b>Total Funding Awards</b>		<b>£21,133</b>		
<b>Carry Forward to 2021/22</b>		<b>£0</b>		

<b>Grant Ref</b>	<b>Organisation</b>	<b>Awarded £</b>	<b>Paid £</b>	<b>Still To Be Paid £</b>
CE1001	Twist and Hit Cheerleaders	£2,106.00		
CE1005	Pals of the Privies (SCIO)	£2,500.00	£2,500.00	
CE1031	Own Yer Bike (SCIO)	£1,987.90	£1,987.90	
CE1035	Darkwood Crew - Helping Ferguslie Flourish	£2,500.00		
CE1027	Who Cares? Scotland	£2,500.00		
CE1004	St Mirren Youth Football Club	£2,500.00		
CE1020	CREATE Paisley Neu Normal	£2,430.00	£2,430.00	
CE1012	Glenvale AFC	£2,500.00	£2,500.00	
CE1017	Paisley Rugby Football Club	£703.03		
CE1029	Paisley YMCA	£703.03		
CE1043	Fablevision Studios	£703.03		