

To: Paisley East Local Partnership

On: 6 November 2019

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.
- 1.2 Since the last meeting of the Partnership there have been no budget adjustments. A table detailing the funds allocated by this Partnership at its meeting held on 25 June 2019 is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget monitoring report be noted.
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Implications of the Report

1. **Financial** - none.
2. **HR & Organisational Development** – none.
3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. **Legal**
Compliance with the Council's Condition of Grants.
5. **Property/Assets** – none.
6. **Information Technology** - none.
7. **Equality & Human Rights**
 - (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.
12. **Climate Risk** – none.
13. **Cosla Policy Position**
None.

List of Background Papers

None.

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Renfrewshire Council

Paisley East Local Partnership

FGB006

Budget Monitoring Report

	Budget £	Funds Awarded £	Amount Paid £	Balance to be paid £
<u>General Fund Budget 2019-20</u>	£52,247.00			
Expenses 11 members		£550.00		£550.00
Williamsburgh Parent Council		£6,000.00	£6,000.00	£0.00
Renfrewshire Women's Aid		£500.00	£500.00	£0.00
Ralston Community Council		£5,800.00	£5,800.00	£0.00
Forever Young		£520.00	£520.00	£0.00
Paisley Pirates IHC		£2,000.00		£2,000.00
Alba Thistle AFC		£200.00	£200.00	£0.00
Paisley and District U3A (pending further info – sum set aside)		£1,225.00		£1,225.00
Oakshaw Trinity Friendly Hour		£300.00	£300.00	£0.00
Bowling Association under 25s		£429.00	£429.00	£0.00
Fitting-In		£0.00		£0.00
Renfrewshire Visually Impaired Forum		£500.00	£500.00	£0.00
Outspoken Arts Scotland Ltd		£1,391.00	£1,391.00	£0.00
Meikleriggs Cricket Foundation		£866.84	£866.84	£0.00
Route 66		£286.00	£286.00	£0.00
Jones And Us		£1,000.00	£1,000.00	£0.00
St Mirren Netball Club		£796.00		£796.00
Lamont Farm Project		£1,040.00	£1,040.00	£0.00
Braehead Junior Ice Hockey Club		£371.50	£371.50	£0.00
Renfrewshire Effort to Empower Minorities (Drop In Centre)		£1,266.00		£1,266.00
Renfrewshire Effort to Empower Minorities (Black History Month)		£1,429.00		£1,429.00
Active Communities		£3,500.00	£3,500.00	£0.00
Breastfeeding Network		£6,091.00	£6,091.00	£0.00
Clyde River Foundation (CRF)		£1,399.32		£1,399.32
Lapwing Lodge Activity Centre		£2,600.00	£2,600.00	£0.00
Shopmobility		£1,252.00	£1,252.00	£0.00
Paisley Opera		£1,549.60	£1,549.60	£0.00
Friends of Barshaw Park		£4,200.00	£4,200.00	£0.00
Fèis Phàislig		£2,599.00	£2,599.00	£0.00
The Buddies of Hunterhill		£2,476.03	£2,476.03	£0.00
Fund Total	£52,247.00	£52,137.29	£43,471.97	£8,665.32
Monies unallocated	£109.71			

<u>Paisley Common Good Budget 2019-20</u>	£11,100.00			
The Wynd Centre		£4,000.00	£4,000.00	£0.00
Loud n Proud		£2,832.00	£2,832.00	£0.00
C-Change Scotland		£1,300.00	£1,300.00	£0.00
Renfrewshire Access Panel		£2,239.32	£2,239.32	£0.00
Double H Lunch Club		£700.00	£700.00	£0.00
Fund Total	£11,100.00	£11,071.32	£11,071.32	£0.00
Monies unallocated	£28.68			
TOTAL	£63,347.00	£63,208.61	£54,543.29	£8,665.32
<u>Celbrating Renfrewshire Youth Fund 19-20</u>	£24,095.00			
St Andrews Academy PE department		£3,000.00		£3,000.00
I AM Me Scotland		£3,000.00		£3,000.00
Create Paisley (5Ways)		£2,964.00		£2,964.00
Renfrewshire Members Scottish Youth Parliament		£2,961.60		£2,961.60
Renfrewshire Carers Centre		£1,693.00		£1,693.00
Sport For Change		£1,475.00		£1,475.00
Loud n Proud		£3,000.00		£3,000.00
Create Paisley (Cafe)		£2,934.00		£2,934.00
Alba Thistle BC2003		£1,500.00		£1,500.00
Young Enterprise Scotland-Renfrewshire Area		£1,567.40		£1,567.40
TOTAL	£24,095.00	£24,095.00	£0.00	£24,095.00
Monies unallocated	£0			