

**To:** Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

**On:** 14 March 2018

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 Since the last meeting this LAC there has been one budget adjustment. Brookfield Community Council had been awarded £10,000 towards the purchase of playground equipment. The project was overseen by Council Environment and Communities officers and a saving of £3,377.71 has been achieved. This sum has been returned to the LAC's General Grant Fund budget.
  - 1.3 A table detailing the funds allocated by this LAC together with the available balance is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted;  
and
  - 2.2 That the budget monitoring report otherwise be noted.
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## **Implications of this report**

- 1. **Financial Implications**  
None.

**2. HR and Organisational Development Implications**

None.

**3. Community Plan/Council Plan Implications**

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

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**List of Background Papers**

None

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# Renfrewshire Council

## Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

### Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant</u></b>	<b>102,935.00</b>		
Klas Care CIC		£9,250.00	
Erskine New Interest Group		£750.00	
Langbank Bowling Club		£2,000.00	
Linwood Elderly Forum		£2,000.00	
Houston Community Council		£5,000.00	
Houston Community Council		£5,000.00	
Brighter Bridge of Weir		£2,500.00	
Bridge of Weir Senior Citizens Association		£1,500.00	
Bishopton Primary School Parent Council		£10,000.00	
Bridge of Weir Elderly Forum		£500.00	
Bridge of Weir Community Council		£1,000.00	
Brookfield Community Council		£10,000.00	
Brookfield Community Council		-£3,377.71	
Houston Play Park Improvement Group		£9,999.00	
Erskine Festival Committee		£4,000.00	
Community Action for Erskine		£10,000.00	
Inchinnan Historical Interest Group		£4,000.00	
Glen Art		£5,000.00	
Houston Old School Trust		£0.00	
Erskine Community Council (Lights)		£5,000.00	
Erskine Community Council Planters)		£5,000.00	
Greensyde Carers		£96.00	
The Wynd Centre		£1,200.00	
RSPB Renfrewshire Local Group		£119.99	
Renfrewshire Access Panel		£1,000.00	
Rainbow Turtle		£500.00	
Lamont Farm		£2,000.00	
Johnstone Pipe Band		£5,000.00	
Renfrewshire Leisure Active Schools		£520.01	
	<b>£102,935.00</b>	<b>£99,557.29</b>	<b>£3,377.71</b>
<b><u>Youth Challenge Fund</u></b>	<b>£40,580.00</b>		
Street Stuff		£5,000.00	
Active Communities Scotland Limited		£2,350.00	
Active Communities Scotland Limited		£1,530.00	
Linwood Scout Group		£3,426.80	

Inchinnan Bowling Club Junior Section		£1,550.00	
RAMH - No Substitute for Life		£376.00	
Braehead Junior Ice Hockey Club		£689.00	
The Boys Brigade Paisley & District Battalion		£150.00	
Paisley Pirates Ice Hockey Club		£689.00	
The Wynd Centre		£1,200.00	
Renfrewshire District Scouts		£162.58	
Gryffe HS Parent Council		£8,000.00	
Renfrewshire Leisure Active Schools		£9,242.99	
Erskine Youth Council		£6,070.00	
Girls Brigade Renfrew Division		£143.63	
Fund Total	<b>£40,580.00</b>	<b>£40,580.00</b>	<b>£0.00</b>
<b>TOTAL</b>	<b>£143,515.00</b>	<b>£140,137.29</b>	<b>£3,377.71</b>