

To: The Villages Local Partnership

On: 23rd June 2022

Report by:
Chief Executive, Renfrewshire Council

TITLE:
The Villages Local Partnership Budget Monitoring Report 21/22

1. Summary

- 1.1 The Villages Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by The Villages Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report for 2021/22 be noted.

Appendix 1

The Villages Local Partnership Budget Monitoring Report 2021/22

Funds available in 2021/22	
General Grant Fund	£50,441
General Fund Underspend 20/21	£ 5,453
TOTAL FUNDING	£55,894
Total awards in 2021/22	£51,762.59

Grant Ref	ORGANISATION	Awarded £	Paid £	Still To Be Paid £
FR1043	I Am Me Scotland	£744.00	£744.00	
FR1052	The Boys Brigade, Paisley & District Battalion	£600.00	£600.00	
FR1061	Lochwinnoch Arts Festival	£5,900.08	£5,900.08	
FR1062	Brookfield Bowling Club	£1,250.00	£1,250.00	
FR1067	The Kilbarchan Singers	£2,276.83	£2,276.83	
FR1078	The Renfrewshire Toy Bank	£1,400.00	£1,400.00	
FR1084	Rainbow Turtle	£500.00	£500.00	
FR1086	Bridge of Weir Community Council	£2,939.60	£2,939.60	
FR1095	Fèis Phàislig	£2,117.98	£2,117.98	
FR1107	Local Energy Action Plan (LEAP)	£3,574.09	£3,574.09	
FR1118	Renfrewshire Model Railway Club	£5,272.25	£5,272.25	
FR1131	Houston Community Council	£1,928.87	£1,928.87	
FR1134	Loud n Proud	£1,000.00	£1,000.00	
FR1139	Johnstone Dementia Friendly Group	£2,800.00	£2,800.00	
FR1145	Lochwinnoch Christmas Lights Society	£1,500.00	£1,500.00	
FR1147	Lochwinnoch Toddlers Group	£1,900.00	£1,900.00	
FR1148	1st Bridge of Weir Scout group	£7,564.21	£7,564.21	
FR1155	Shopmobility Paisley and District	£1,500.00	£1,500.00	
FR1171	Elderslie Community Council	£1,329.00	£1,329.00	
FR1175	Lochwinnoch Choral Society	£1,140.00	£1,140.00	
FR1177	Lochwinnoch Chatterbox Trust	£1,500.00	£1,500.00	
FR1186	Lamont Farm Project	£3,025.68	£3,025.68	
FR1177	Lochwinnoch Chatterbox Trust	£1,500.00	£0.00	£1,500
	TOTAL	£51,762.59	£50,262.59	£1,500

Celebrating Renfrewshire Fund	£23,609
Carry Forward from 2020/21	£14,223
Total funding available in 2021/22	£37,832
Total funding awarded in 2021/22	£21,492

Grant Ref	Organisation	Awarded	Paid	Still To Be Paid
CE1002	1st Bridge of Weir Scout Group	£1,808.00	£1,808.00	
CE1036	1st Lochwinnoch Boys Brigade	£2,175.00		£2,175.00
CE1003	Friends of Howwood Park	£2,645.00	£2,645.00	
CE1016	Houston 1st Girls' Brigade	£1,364.91		£1,364.91
CE1022	Lochwinnoch Community Development Trust	£2,700.00	£2,700.00	
CE1009	Loud n Proud	£2,700.00		£2,700.00
CE1047	Pachedu	£2,700.00		£2,700.00
CE1046	Pachedu	£2,700.00		£2,700.00
CE1049	Scotland Youth International Flyfishing Team	£2,700.00		£2,700.00