

Notice of Meeting and Agenda Local Partnership - Paisley East

Date	Time	Venue
Thursday, 18 November 2021	18:00	Microsoft TEAMS platform,

KENNETH GRAHAM
Head of Corporate Governance

Membership

Councillor Carolann Davidson: Councillor Eddie Devine: Councillor Neill Graham: Cathie Cassie Forbes, ROAR Connections For Life: Chris Johnstone, Rainbow Turtle: Councillor Karen Devine Kennedy: Elaine Loch, Paisley Opera: Alison McCann, Charleston Tenants and Residents Association: Councillor Kenny MacLaren: Councillor Mags MacLaren: Councillor Marie McGurk: Councillor John McIntyre: Councillor John McNaughtan: Caroline McQuade, Renfrewshire Visually Impaired Forum: Piero Pieraccini, Paisley Development Trust: Councillor Will Mylet: Councillor Jim Sharkey: Councillor Jennifer Adam-McGregor; Susan McDonald, Active Communities; Andrew Ramsay, Paisley East & Whitehaugh Community Council; Nicola Gooch, Hawkhead & Lochfield Community Council; Lewis Givan, Renfrewshire Youth Voice; Fergal McCauley, Ralston Community Council.

Items of business

Apologies

Apologies from members.

Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- | | | |
|----------|---|----------------|
| 1 | Minute of Previous Meeting | 1 - 8 |
| | Minute of meeting of Paisley East Local Partnership held on 16 June 2021. | |
| 2 | ROAR Social Inclusion Project | 9 - 22 |
| | Verbal Update/Presentation. | |
| 3 | You Decide | |
| | Presentation by Chief Execs/You Decide team. | |
| 4 | Communities Health and Wellbeing Fund | 23 - 26 |
| | Presentation by Engage Renfrewshire. | |
| 5 | Hawkhead Road Traffic | |
| 6 | Budget Monitoring Report | 27 - 32 |
| | Report by Chief Executive. | |
| 7 | Pre-Budget Allocation Workshop Meeting | 33 - 34 |
| | Report by Chief Executive. | |



Minute of Meeting Local Partnership - Paisley East

Date	Time	Venue
Wednesday, 16 June 2021	18:00	Microsoft TEAMS platform,

PRESENT

Councillor Eddie Devine: Cathie Cassie Forbes, ROAR Connections For Life: Chris Johnstone, Rainbow Turtle: Elaine Loch, Paisley Opera: Councillor Marie McGurk: Councillor John McIntyre: Councillor John McNaughtan: Piero Pieraccini, Paisley Development Trust: Councillor Jim Sharkey: Councillor Jennifer Adam-McGregor; Susan McDonald, Active Communities; Andrew Ramsay, Paisley East & Whitehaugh Community Council; Fergal McCauley, Ralston Community Council.

CHAIR

Councillor Jennifer Adam-McGregor, Chair, presided.

IN ATTENDANCE

J Trainer, Head of Child Care & Criminal Justice (Lead Officer); S Graham, Partnerships Planning and Development Manager and K Miller, Senior Planning & Policy Development Officer (both Chief Executive's); and D Pole, End User Technician and R Devine and C MacDonald, both Senior Committee Services Officers (all Finance & Resources).

COMMUNITY PLANNING PARTNERS

A McBride (Engage Renfrewshire) and J Blythe (Renfrewshire Leisure).

RECORDING OF MEETING

Prior to the commencement of the meeting, the Chair intimated that this meeting of the Local Partnership would be recorded and that the recording would be available to watch on the Council's website.

APOLOGIES

Councillor K Kennedy and Andrew Ramsay (Paisley East & Whitehaugh Community Council).

DECLARATIONS OF INTEREST

Chris Johnstone declared a non-financial interest in item 4 – Applications for Local Partnership Grant Funding – in respect of application FR1082 submitted by Rainbow Turtle as he was a member of that organisation and intimated his intention to remain in the meeting but not take part in any discussion or voting thereon.

Susan MacDonald declared a non-financial interest in item 4 – Applications for Local Partnership Grant Funding – in respect of application FR1100 submitted by Active Communities as she was a member of that organisation and intimated her intention to remain in the meeting but not take part in any discussion or voting thereon.

Fergal McCauley declared a non-financial interest in item 4 – Applications for Local Partnership Grant Funding – in respect of applications FR1140 and FR1141 submitted by Ralston Community Council as he was a member of the Community Council and intimated his intention to remain in the meeting but not take part in any discussion or voting thereon.

1 MINUTE OF PREVIOUS MEETING

There was submitted the Minute of the meeting of this Local Partnership held on 25 February 2021.

DECIDED: That the Minute be approved.

2 PAISLEY EAST LOCAL PARTNERSHIP BUDGET MONITORING REPORT AND 20/21 FUNDING APPLICATION FEEDBACK

There was submitted a report by the Chief Executive relative to the 2020/21 budget allocated to this Local Partnership. An appendix to the report detailed the distribution of funds.

The report advised that the 2020/21 budget allocated from the General Fund and the Paisley Common Good Fund of £62797 for this Local Partnership had been awarded to local groups. In addition, £24,095 had been awarded to local youth groups from the Celebrating Renfrewshire Fund.

The report also provided feedback from 18 local groups that had received funding in 2020/21 on the success of their projects and the benefits delivered to local communities. It was noted that efforts continued to encourage more recipients of awards in 2020/21 to provide feedback.

It was acknowledged that the Covid-19 pandemic and resultant lockdown restrictions had affected the ability of groups to pursue projects and spend their allocated grant funding during 2020/21. Provision had been made to allow groups to carry forward grant funding into 2021/22 and, it was highlighted that an underspend of £5,300 from the General Fund had been carried forward to 2021/.

DECIDED: That the report and feedback be noted.

3 **ROAR CONNECTIONS FOR LIFE SOCIAL ISOLATION PROJECT**

The Partnerships Planning and Development Manager provided a verbal update relative to a pilot project being undertaken by ROAR Connections For Life /Renfrewshire Health & Social Care Partnership within the local Partnership area in respect of loneliness and isolation. It was highlighted that the Local Partnership had previously agreed that Social Connections was a key priority for the Partnership and it was proposed that the Project Worker be invited to a future meeting of the Local Partnership to provide a further update in respect the project. It was noted that that the project worker would be engaging with Key Partners and many of the organisations receiving funding from the Local Partnership.

DECIDED: That the information provided be noted and that the Project Worker be invited to a future meeting of the Local Partnership to provide a further update.

4 **APPLICATIONS FOR LOCAL PARTNERSHIP FUNDING TO PAISLEY EAST LOCAL PARTNERSHIP 2021/22**

There was submitted a report by the Chief Executive relative to the applications for Local Partnership grant funding.

The report intimated that at previous meetings of the Local Partnership priorities for the Local Partnership had been agreed, applications had been assessed into categories of (i) those with direct reference to the local priorities where the project was located in or specific to the area; (ii) those with direct reference to the local priorities where the project was not located in or specific to the area; and (iii) those with partial or no reference to the local priorities.

The available allocation for Paisley East Local Partnership was £68,647, comprising £52,247 from the General Fund, £11,100 from Paisley Common Good Fund and a £5,300 underspend carried forward from the 2020/21 General Fund Budget. From this allocation £550 had been ringfenced for community representative's expenses. The total value of applications received was £93,937.25 which meant that the available allocation was oversubscribed.

The report advised that the Celebrating Renfrewshire Fund component for this Local Partnership was £24,840.25 and would be allocated by young people through a participatory budgeting exercise to take place in Autumn 2021.

The Chair had arranged for circulation of a proposal, prior to the meeting, for discussion by Local Partnership members to structure consideration of grant applications which proposed that those with direct reference to the local priorities where the project was located in or specific to the area be allocated 100% of the amount requested; (ii) those with direct reference to the local priorities where the project was not located in or specific to the area be awarded either 50% or 60% of the amount requested and those with partial or no reference to the local priorities not be awarded funding.

Following discussion, it was agreed that the applications be considered individually and determined as follows:

FR1045 – I Am Me Scotland – Keep Safe – awarded £816.

FR1052 – Boys Brigade Paisley and District Battalion – Administration, events and Running costs - awarded £500.

FR1069 – Outspoken Arts Scotland Ltd – Artworks – Creative Learning Workshop - awarded £1,000.

Declaration of Interest

Chris Johnstone having previously declared a non-financial interest in application FR1082 remained in the meeting and took no part in the discussion or voting thereon.

FR1082 – Rainbow Turtle – Fair Trade Education - awarded £3,000.

FR 1093 – Feis Phaislig – Feis Phaislig 2021/22 – awarded £2,800.

Declaration of Interest

Susan MacDonald having previously declared a non-financial interest in application FR1100 remained in the meeting and took no part in the discussion or voting thereon.

FR 1100 – Active Communities – Jingle Bells Run - awarded £3,450.

FR 1122 – Friends of Jenny's Well – Jenny's Well Nature Hub - awarded £2,900.

FR 1127 – Kelburne Cricket Club – Community Outreach Coaching - awarded £3,850

FR1137 – Friends of Barshaw Park – Growing Proud Community Connections for Wellbeing and Health - awarded £6,300.

Declaration of Interest

Fergal McCauley having previously declared a non-financial interest in applications FR1140 and FR1141, remained in the meeting and took no part in the discussion or voting thereon.

FR1140 Ralston Community Council – Ralston in Bloom - awarded £4,275.

FR1141 Ralston Community Council - Ralston Community Centre Swing Park - awarded £1,275.

FR1142 Kelburne Hockey Club – Community Hockey Programme - awarded £1,000.

FR1146 Paisley Society of Model Engineers – Replacement of Engine Shed - awarded £3,500.

FR1161 Renfrewshire Breastfeeding Network – Renfrewshire Breast Buddies - awarded £2,394.

FR1166 5th Paisley Oldhall Scout Group – Support for Socially distanced Scouting and Digital Technology - £ awarded 2,125.

FR1167 Ralston Playgroup – Reopening of Ralston Playgroup post-covid - awarded £3,250.

FR1179 Darkwood Crew – Social Isolation Bingo Bus - awarded £500.

FR1056 Paisley Pirates Ice Hockey Club – Provision of Ice - awarded £2,437.95.

FR1066 Ferguslie Cricket Club – Ground/facility improvements - awarded £1,500.

FR1176 Renfrewshire Toy Bank – Birthdays, Christmas, Halloween & Easter Gift provision - awarded £1,400.

Councillor Sharkey, seconded by Councillor Devine, moved that an award of £2,500 be made in respect of application FR1101 REEM – REEM Drop-in.

Councillor Adam-McGregor, seconded by Councillor Graham, moved as an amendment that an award of £1,500 (60% of the amount requested) be made.

On the roll being called between the motion and the amendment, the following members voted for the amendment: Councillor Adam-McGregor; Councillor N Graham; Councillor McGurk; S McDonald; Councillor McIntyre; and F McCauley.

The following members voted for the motion: Councillor Davidson; Councillor Devine; C Forbes; C Johnstone; E Loch; Councillor McNaughtan; P Pieraccini; and Councillor Sharkey.

6 members having voted for the amendment and 8 members having voted for the motion, the motion was declared carried.

FR1101 REEM – REEM Drop-in- awarded £2,500

FR1088 Mossvale Community Church – Sewing 2gether - awarded £2,880.

FR1098 Meikleriggs Cricket Foundation – Cricket after Covid - awarded £2,550.

FR1099 Paisley Sea Cadets – Hall Regeneration - awarded £900.

It was proposed and agreed that applications FR1133 Bangalow CIC – Renfrewshire Rocks; FR1134 Loud'n'Proud – Creative Technologies and Media; and FR1164 Pachedu – Inspiring Connections be referred to the Celebrating Renfrewshire Fund for further consideration.

FR1149 Oakshaw Trinity Friendly Hour – Provide Transport For Members and Provision of Activities - awarded £500

FR1154 C-Change Scotland – Dates-n-Mates Renfrewshire - awarded £1,500.

FR1155 Shopmobility Paisley and District – Advancing Social Enterprising - awarded £1,500.

FR1173 Foxbar Resource Cafe – Foxbar Resource Cafe - awarded £690.

FR1182 Stronger Communities Glenburn – Family Food and Activities - awarded £1200.

FR1190 Stronger Communities Glenburn – Online Cooking Classes - awarded £1500.

FR1191 Stronger Communities Glenburn – Christmas Toy Bank and Food Provision - awarded £1800.

FR1048 Wynd Centre – Counselling For Children and Young People - awarded £600.

FR1096 Bishopton Sports and Social Club – Gym - Refused.

FR1118 Renfrewshire Model Railway Club – Windows and Re-rendering Exterior- Refused.

FR1132 Phoenix Flyers – Shelter- Refused.

FR1188 Lamont Farm Project – Lamont Farm Project – awarded £1,000.

FR1197, Pachedu – Different Pasts, Shared Future - awarded £750

DECIDED:

That the undernoted applications be recommended for funding as follow:

FR1045 – I Am Me Scotland – Keep Safe – awarded £816.

FR1052 – Boys Brigade Paisley and District Battalion – Administration, events and Running costs - awarded £500.

FR1069 – Outspoken Arts Scotland Ltd – Artworks – Creative Learning Workshop - awarded £1,000.

FR1082 – Rainbow Turtle – Fair Trade Education - awarded £3,000.

FR 1093 – Feis Phaislig – Feis Phaislig 2021/22 – awarded £2,800.

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FR1101 REEM – REEM Drop-in- awarded £2,500

FR1088 Mossvale Community Church – Sewing 2gether - awarded £2,880.

FR1098 Meikleriggs Cricket Foundation – Cricket after Covid - awarded £2,550.

FR1099 Paisley Sea Cadets – Hall Regeneration - awarded £900.

FR1133 Bangalow CIC – Renfrewshire Rocks; referred to the Celebrating Renfrewshire Fund for further consideration.

FR1134 Loud'n'Proud – Creative Technologies and Media; referred to the Celebrating Renfrewshire Fund for further consideration.

FR1164 Pachedu – Inspiring Connections referred to the Celebrating Renfrewshire Fund for further consideration.

FR1149 Oakshaw Trinity Friendly Hour – Provide Transport For Members and Provision of Activities - awarded £500

FR1154 C-Change Scotland – Dates-n-Mates Renfrewshire - awarded £1,500.

FR1155 Shopmobility Paisley and District – Advancing Social Enterprising - awarded £1,500.

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FR1197, Pachedu – Different Pasts, Shared Future - awarded £750

FR1048 Wynd Centre – Counselling For Children and Young People - awarded £600.

FR1096 Bishopton Sports and Social Club – Gym - Refused.

FR1118 Renfrewshire Model Railway Club – Windows and Re-rendering Exterior-
Refused.

FR1132 Phoenix Flyers – Shelter- Refused.

FR1188 Lamont Farm Project – Lamont Farm Project – awarded £1,000.



Connectedness Project Worker (Loneliness and Isolation)- Update



Meet the team-2 new Connectedness Project Workers



- **Lesley Drummond (lives in Seedhill and works for RIG Art)**



- **Gillian Thomson (works for Glasgow Life for 20 years)**

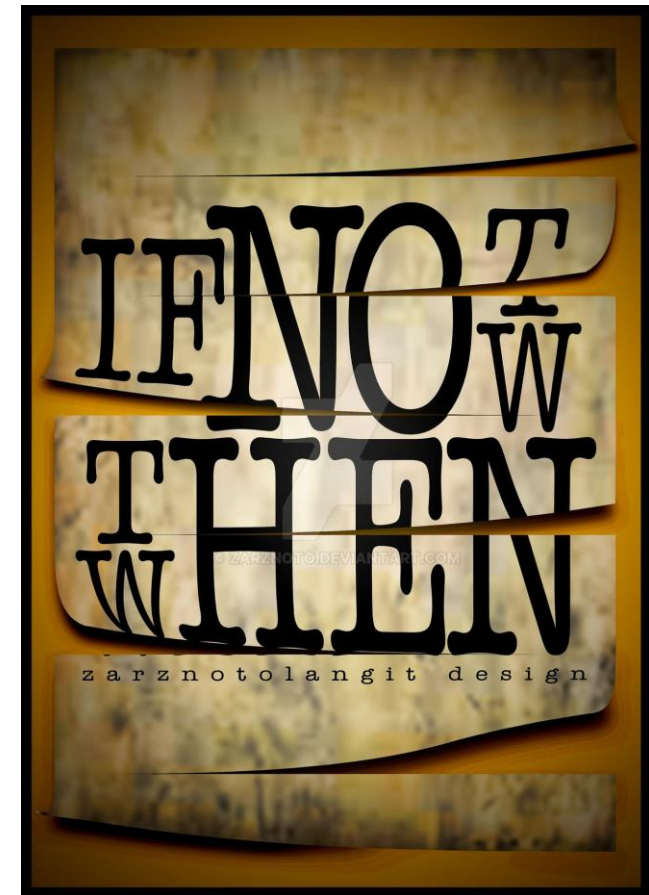


Loneliness & Isolation – What is it?

- Loneliness is a subjective but negative experience that occurs when a person's network of social relations is deficient in some way, either quantitatively or qualitatively.
- Social isolation is an objective measure reflecting an individual's lack of contacts or ties with others and is intergenerational.
- The impact of loneliness and social isolation on health and wellbeing is seen in negative outcomes such as increased risk of premature death and a host of long-term physical and mental conditions including high blood pressure, heart disease, obesity, a weakened immune system, anxiety, depression, cognitive decline and Alzheimer's disease.

Connectedness Project Worker – Why now?

- Loneliness and social isolation has been identified as a key health and wellbeing priority at both national and local level.
- Loneliness and isolation has become more of a challenge as relationships and connections change across families, communities and wider society.
- Loneliness and isolation has been exacerbated by the Covid-19 Pandemic and the periods of lockdown and other restrictions implemented to prevent the spread of the virus.
- And quite simply...



Connectedness Project Worker – The Big Picture



- Help strengthen local partnerships to address loneliness and isolation by liaising with local communities, community groups, councils and councillors
- Identify Community grass roots champion to help and support the project
- Identify current best practice and new approaches to address loneliness and isolation
- Identify other key stakeholders in addressing loneliness and isolation and facilitate their engagement and 'buy-in' to projects and activities, and to helping overcome barriers to delivery of projects and activities



Connectedness Project Worker - Priorities



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Developing

Developing neighbourhood approaches to tackling loneliness and supporting local solutions with local people.

Supporting

Supporting people transitioning at different life stages and experiencing increased risk of loneliness and social isolation.

Reaching and engaging

Reaching and engaging with people fearing future loneliness, loss of purpose and fragile connectedness because of societal change.

Supporting

Supporting integration and helping to combat loneliness and social isolation among Renfrewshire's New Scots population.

Connectedness Project Worker – In more detail

- Identify project needs through engagement and needs analysis
- Support the development of opportunities for engagement for those who are socially isolated or hard to reach
- Support the planning and production of project activities
- Research and identify new tools to help address loneliness and isolation
- Provide monitoring and evaluation information for services delivered with regards to the outputs and outcomes of the project
- Promote the benefits of the Loneliness & Isolation project and the positive changes it will bring
- Encourage participation in project activities



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Progress to date



- Delivered two Neighbourhood days in August and November in partnership with RIG Art/Evolve and Williamsburgh Housing Association. This gave us the opportunity to engage with people from Seedhill, one of the project's Paisley East focus communities, and collect data to inform project activities moving forward.
- Attended the Paisley East & Whitehaugh Community Council meeting on 10th Nov and discussed partnership opportunities.
- Liaised with Rev. John Murning of Sherwood Greenlaw C. of S. Church to discuss partnership opportunities, including an art activity project for those at risk of or experiencing loneliness and isolation.



-
- First Paisley FM information spot: Call for volunteers to join a dedicated 'loneliness and isolation team' to deliver services such as telephone and face-to-face befriending and help deliver project events and activities.
 - Liaised with St. John Ogilvie Primary School and Hanover Court Sheltered Housing to discuss partnership opportunities for intergenerational projects in the new school year if easing of restrictions allows.
 - Additional project event & activity funding secured: £4000 (Co-operative Bank), £1000 (Arnold Clark Community Fund), £800 (Police Scotland)

Future Priorities



- Engagement with key Paisley East Partners and Community
- Deliver Christmas Event in partnership with Evolve/RIG Art in Paisley East
- Identify grass root community champions to help and support the project
- Assist in developing a Connectedness Logo
- Promote access to key information and activities in Paisley East



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**Your Connectedness Project Workers
Need your help!**



Please get involved and provide a voice!

Connectedness Project Workers – Contact information

- E-mail:

lesley@roarforlife.org

gillian@roarforlife.org

- Mobile:

Lesley Drummond Mob 07572 803736

Gillian Thomson Mob 07506 284161

Or call

Roar-Connections For Life on 0141 889 7481

- Working hours:

Varies (Please leave a message)





Thank you! And
we look forward
to working with
you.



Communities Mental Health and Wellbeing Fund

£15 million National Communities Mental Health and Wellbeing Fund - **£509,542** for Renfrewshire

To provide significant investment into community support for adults, building on the children and young people's community wellbeing supports currently being rolled out across Scotland

Fund will be locally focused – work with local partners and strong connections with community groups - Engage Renfrewshire is the point of contact for enquiries, applications, delivery of grant monies and collection of monitoring

This year's funding to is be fully allocated by the end of the financial year (31st March 2022), but anticipating further funding 2022/23 (subject to confirmation)

www.engagerenfrewshire.com



Fund Aims and Criteria

Promote and develop good mental health and wellbeing - protect against the impact of distress and mental ill health within the adult population

Tackle issues within the Scottish Governments Transition & Recovery Plan such as; suicide prevention, social isolation and tackling loneliness

Address the mental health inequalities exacerbated by the pandemic and the needs of 'at risk' groups – women, BAME, disability, socio-economic, bereavement, older people, LGBTI, geographic, refugees, trauma,...

Focus on supporting projects with a strong community focus - delivered by groups and clubs, voluntary or community organisations, registered charities, and not-for-profit company or Community Interest Companies.

www.engagerenewshire.com



Applications...

Appropriate 'light touch' application process to enable access to the fund—some guidance will follow but flexible to local processes

Amount of funding – expectations of some smaller grants (i.e. £10K and under) and flexibility to provide some larger grants (i.e. around £50k)

Potential for smaller amounts to Non-constituted groups

Monitoring, 'light touch' local suggestion of evidence gathering of programme's impact via experiences of participants, i.e. groups provide a story of change for participants, could be via photos, video, poetry, tbc

Scottish Government would like to see local application processes open to applications by 30th November – we intend to be going ASAP!

www.engagerenfrewshire.com



For more information contact:

Stuart Miller

Community Capacity Development Officer

smiller@engagerenfrewshire.com

0141 887 7707

www.engagerenfrewshire.com



To: Paisley East Local Partnership

On: 18 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Paisley East Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership at its meeting on 9 June 21 is attached as an appendix to this report.
- 1.3 The Celebrating Renfrewshire youth participatory budgeting process were announced at an event organised by the youth steering group on the 12th November 2021.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report 2021/22 be noted.

Appendix 1

Paisley East Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£51,697 (net of Members expenses)
Carry forward from 2020/21	£ 5,300
Common Good Fund	£11,000
Total Funding Awards	£68,142.95
Carry Forward to 2021/22	£ Nil

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1045	I Am Me Scotland	£816.00	£816.00	£0.00
FR1048	The Wynd Centre	£600.00	£600.00	£0.00
FR1052	The Boys Brigade, Paisley & District Battalion	£500.00	£500.00	£0.00
FR1056	Paisley Pirates Ice Hockey Club	£2,437.95	£2,437.95	£0.00
FR1066	Ferguslie Cricket Club	£1,500.00	£1,500.00	£0.00
FR1069	Outspoken Arts Scotland Ltd	£1,000.00	£1,000.00	£0.00
FR1076	The Renfrewshire Toy Bank	£1,400.00	£1,400.00	£0.00
FR1082	Rainbow Turtle	£3,000.00	£3,000.00	£0.00
FR1088	Mossvale Community Church	£2,880.00	£2,880.00	£0.00
FR1093	Fèis Phàislig	£2,800.00	£2,800.00	£0.00

FR1098	Meikleriggs Cricket Foundation	£2,550.00	£2,550.00	£0.00
FR1099	Paisley Sea Cadets	£900.00	£900.00	£0.00
FR1100	Active Communities	£3,450.00	£3,450.00	£0.00
FR1101	REEM (Renfrewshire Effort to Empower Minorities)	£2,500.00	£0.00	£2,500.00
FR1122	Friends of Jenny's Well	£2,900.00	£2,900.00	£0.00
FR1127	Kelburne Cricket Club	£3,850.00	£3,850.00	£0.00
FR1137	Friends of Barshaw Park	£6,300.00	£6,300.00	£0.00
FR1140	Ralston Community Council	£4,275.00	£4,275.00	£0.00
FR1141	Ralston Community Council	£1,275.00	£1,275.00	£0.00
FR1142	Kelburne Hockey Club	£1,000.00	£1,000.00	£0.00
FR1146	Paisley Society of Model Engineers	£3,500.00	£3,500.00	£0.00
FR1149	Oakshaw Trinity Friendly Hour	£500.00	£500.00	£0.00
FR1154	C-Change Scotland	£1,500.00	£1,500.00	£0.00
FR1155	Shopmobility Paisley and District	£1,500.00	£1,500.00	£0.00
FR1161	The Breastfeeding Network	£2,394.00	£2,394.00	£0.00

FR1166	5th Paisley Oldhall Scout Group	£2,125.00	£2,125.00	£0.00
FR1167	Ralston Playgroup	£3,250.00	£3,250.00	£0.00
FR1173	Foxbar Resource Café	£690.00	£690.00	£0.00
FR1179	Darkwood Crew	£500.00	£500.00	£0.00
FR1182	Stronger Communities Glenburn	£1,200.00	£1,200.00	£0.00
FR1188	Lamont Farm Project	£1,000.00	£1,000.00	£0.00
FR1190	Stronger Communities Glenburn	£1,500.00	£1,500.00	£0.00
FR1191	Stronger Communities Glenburn	£1,800.00	£1,800.00	£0.00
FR1197	Pachedu	£750.00	£750.00	£0.00

Celebrating Renfrewshire Fund £24,095 Total Funding Awards £TBC Carry Forward to 2022/23 £TBC
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Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £



To: Paisley East Local Partnership

On: 18 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Pre-Budget Allocation Workshop Meeting

1. Summary

- 1.1 During discussion about the allocation of funding at the meeting of Paisley East Local Partnership held on 16 June 2021, it was proposed that members may find it helpful in future to have agreed a process for allocating the budget before the evening of the meeting itself. The purpose of this would be to enable members of the Local Partnership to have a clear idea in advance of the meeting as to how the discussion about budget allocation would be structured.
- 1.2 One example of how a structured process for allocating Local Partnership budget can be agreed is the pre-meeting workshop that was arranged for the Gleniffer Local Partnership before its meeting in June 2021.
- 1.3 Without making or pre-empting any decisions about awards to applicants prior to the Local Partnership meeting, the pre-meeting workshop enabled Gleniffer Local Partnership members to agree the criteria that they wished to apply to the decision making process and options for dealing with any excess in the value of applications over the funds available. In the case of Gleniffer Local Partnership, this included looking at options to set a maximum award to organisations and an appropriate percentage figure to apply to any approach to pro rata applications. Paisley East Local Partnership would have the flexibility to choose its own options to discuss.
- 1.4 As part of this process, Council officers were able to contact applicants and discuss what impact these financial options would have on their proposed project, to provide the members with better information to make decisions.
- 1.5 It is proposed that a similar workshop be held for Paisley East Local Partnership before its next full budget allocation meeting in June 2022. This would enable members to explore options for taking budget decisions in Paisley East Local Partnership and have clear agreement on a structured process for discussion on the evening.

- 1.6 The workshop meeting would be carried out in the weeks prior to the full Local Partnership meeting once applications for 2022/23 funding are received and processed. This will enable members to be informed about the total value of applications in relation to the funding available.
- 1.7 The workshop would be facilitated by officers of Renfrewshire Council.

2. **Recommendation**

2.1 It is recommended that:

- (a) Paisley East Local Partnership agree to hold a budget workshop meeting prior to the next full budget allocation meeting in June 2022 to discuss and agree a process to guide discussion at the full Local Partnership meeting.
- (b) A date for the budget workshop meeting be agreed and communicated to members of Paisley East Local Partnership after applications for funding for 2022/23 have been received and processed.