

Scotland Excel

To: Executive Sub Committee

On: 18 November 2016

**Report
by
Director Scotland Excel**

Community Benefits Update

1 Introduction

The purpose of this report is to provide an update on the community benefits facilitated and delivered from the Scotland Excel portfolio of frameworks agreements.

The requirement to include community benefits in the delivery of goods and services is an integral element within Scotland Excel frameworks. Community benefits are reviewed with suppliers at contract management review meetings and reported to local authority procurement managers at the business review meetings. Additionally, the system to capture and record Community Benefits has been reviewed and updated to address the requirements of the statutory guidance made under the Procurement Reform (Scotland) Act 2014 and to further support the drive to deliver sustainable procurement.

This report updates members on the Community Benefits return for the period to 30 June 2016.

2 Summary

Twice yearly in conjunction with the standard Management Information gathering process suppliers now complete a comprehensive Community Benefits template. This provides a clearer picture of the type (Employment, Apprenticeship, Training etc), and classification (Social, Economic, Environmental) of the Community Benefit delivered. It also allows suppliers, where necessary, to apportion the extent to which any shared Community Benefit is due to Scotland Excel Frameworks.

Table 1 shows a summary of the social value added across the portfolio since the revised community Benefit collection process was implemented. The figures for 2015/16 are now the complete return for the full financial year and 2016/17 figures represent the period from 1 April until 30 June 2016.

	2013/14	2014/15	2015/16	2016/17 - Q1	Total
No of Apprentices	9	92	49	8	158
No of New Jobs	78	43	29	8	158
No of Work Placements	0	5	6	0	11
Hours of Volunteering & Mentoring	95	377	1279	570	2321
Hours of Works Experience	5305	28214	16734	4541	54794
Value of Other Community Benefits	£2,474	£16,550	£46,140	£17,167	£82,331

Table 1: Summary of social value added across the collaborative portfolio

Whilst the buying pattern of the local authorities particularly within the Domestic Furniture and Fittings framework indicates that number of new jobs and apprenticeships created over the past three years peaked during 2014/15 the overall social benefits being returned is encouraging.

In addition to the Social Benefits outlined in this report it should also be noted that in terms of Environmental Benefits, data providing the volume, by weight, of recycled materials is captured by the respective Contract Managers as part of their overall contract management activity. This data is included in the business reviews held with each corporate procurement function on an on-going basis. Similarly Workforce matters including the Living Wage status are monitored, reported and managed on a contract by contract basis.

3 Next Steps

The next Community Benefits data collection, analysis and review cycle will be completed in line with Management information process to cover the period through to the end of financial year 16/17. The results will be reviewed with the supply base and where appropriate will be incorporated into supplier performance targets.

4 Conclusion

Committee members are requested to note the content of this report, and support the measures proposed to monitor delivery of community benefits for the remainder of the financial year.

Appendix 1 Community Benefits for each council

	Number of Apprenticeships	Number of New jobs	Number of Work Placements	Hours of Volunteering & Mentoring	Hours of Works Experience	Other Community Benefits - Sponsorship, Donations
ABERDEEN CITY AND ABERDEENSHIRE	1					
ABERDEEN CITY COUNCIL	1	4		1030	1484	£6,512
ABERDEENSHIRE COUNCIL		1		10	960	£179
ANGUS COUNCIL	2				52	£1,322
ARGYLL & BUTE COUNCIL	1			140		
CITY OF EDINBURGH COUNCIL	23	4	3	126	1738	£550
CLACKMANNANSHIRE COUNCIL						
COMHAIRLE NAN EILEAN SIAR						
DUMFRIES & GALLOWAY COUNCIL	5					
DUNDEE CITY COUNCIL					44	£5
EAST AYRSHIRE COUNCIL	2	3		88		
EAST DUNBARTONSHIRE COUNCIL	3			82		
EAST LOTHIAN COUNCIL	1				44	
EAST RENFREWSHIRE COUNCIL						£143
FALKIRK COUNCIL	3	6		144	1376	£4,532
FIFE COUNCIL		1			1004	£51
GLASGOW CITY COUNCIL	9	8	1	8	2792	£1,713
HIGHLAND COUNCIL	3			52	8	£478
INVERCLYDE COUNCIL	3				44	
MIDLOTHIAN COUNCIL						£100
NORTH AYRSHIRE COUNCIL	5	12		120	2932	
NORTH LANARKSHIRE COUNCIL	17	12			4262	£617
NORTH LANARKSHIRE/ RENFREWSHIRE	1					
ORKNEY ISLANDS COUNCIL	1				8	
PERTH & KINROSS COUNCIL	1			48	44	£1,500
RENFREWSHIRE COUNCIL	4	2			79	£5,251
SCOTTISH BORDERS COUNCIL	1				616	£500
SHETLAND ISLANDS COUNCIL						£500
SOUTH AYRSHIRE COUNCIL	2			105	912	£768
SOUTH LANARKSHIRE COUNCIL	22	63		99	14620	£20
STIRLING COUNCIL						
TAYSIDE CONTRACTS						£40
THE MORAY COUNCIL	1			100	1128	£2,400
WEST DUNBARTONSHIRE COUNCIL	1				77.5	£536
WEST LOTHIAN COUNCIL	5	32	5	169	724	£2,694
CENTRAL REGION	15				11590	
EAST REGION						
NORTH REGION	11	9			4560	
OUTSIDE SCOTLAND	1	1	2		3217	£12,159
SCOTLAND WIDE	4					£39,762
WEST REGION	9				480	
Total	158	158	11	2321	54795	£82,331