

To: Finance, Resources and Customer Services Policy Board

On: 6 June 2018

Report by: Chief Executive

Heading: COSLA Annual Levy 2018/19

1. Summary

- 1.1 COSLA has now agreed the annual levy for 2018/19. As in previous years the Council's contribution has been assessed on the basis of a standard fixed sum of £10,000 per council with the balance of the subscription being determined by the number of people living within Renfrewshire.
 - 1.2 The Council's contribution for 2018/19 has been set at £105,579 (exclusive of VAT). The 2018/19 levy is payable in June 2018.
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2. Recommendations

- 2.1 It is recommended that the Finance, Resources and Customer Services Policy Board:
 - a) Agrees payment of the COSLA levy for 2018/19
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Implications of the Report

- 1. **Financial** – An allowance for the COSLA subscription has been included within the 2018/19 Chief Executive's Service budget.
- 2. **HR & Organisational Development** – none

3. **Community/Council Planning – none**

- *Our Renfrewshire is thriving –*
- *Our Renfrewshire is well*
- *Our Renfrewshire is fair*
- *Our Renfrewshire is safe*
- *Reshaping our place, our economy and our future*
- *Building strong, safe and resilient communities*
- *Tackling inequality, ensuring opportunities for all*
- *Creating a sustainable Renfrewshire for all to enjoy*
- *Working together to improve outcomes*

4. **Legal - None**

5. **Property/Assets - None**

6. **Information Technology - None**

7. **Equality & Human Rights** - The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety - None**

9. **Procurement - None**

10. **Risk – None**

11. **Privacy Impact – None**

12. **Cosla Policy Position - None**

List of Background Papers - None

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