

To: Renfrew Local Partnership

On: 11 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Renfrew Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Renfrew Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Renfrew Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds awarded for 2021/22 by Renfrew Local Partnership at its meeting on 19 May 2021 is attached as Appendix 1 to this report. All funds awarded at this meeting have now been paid to grant recipients.
- 1.3 The Celebrating Renfrewshire youth participatory budgeting process is still underway, with results due to be announced at an announcement event organised by the youth steering group on the 12th November 2021. Local Partnership members will be updated with details of successful projects following the results announcement.
- 1.4 Following the awards made to community groups in May 2021 and the decision at that meeting to ringfence a further £16,000 funding from the 2021/22 Common Good Fund for the Robertson Park Project, The General Fund has a balance remaining for allocation of £12,805.36 and the Renfrew Common Good Fund has a remaining balance of £18,960 available for allocation. No carry forward to 2022/23 will be available for the General Fund. Additional applications for funding for 2021/22 received after the May 2021 meeting are presented separately on the agenda.

2. Recommendation

2.1 It is recommended that members of Renfrew Local Partnership:

- (a) Note the budget monitoring report.
- (b) Discuss use of the remaining balance of General Fund and Renfrew Common Good Funding.

Appendix 1

Renfrew Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£ 44,244 (including carry forward from 2020/21, net of Members expenses)
Total Funding Awards	£ 31,438.64
Available For Allocation	£12,805.36

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1054	I Am Me	£744	£744	
FR1055	Paisley Pirates	£4,844.64	£4,844.64	
FR1094	Feis Phaislig	£2,800	£2,800	
FR1114	Renfrew Sea Scouts	£6,000	£6,000	
FR1156	Our Place Our Families	£10,000	£10,000	
FR1157	Arkleston Over 60s Club	£2,400	£2,400	
FR1052	Paisley Boys Brigade	£250	£250	
FR1073	Renfrewshire Toy Bank	£1,400	£1,400	
FR1106	Forever Young	£2,000	£2,000	
FR1155	Shopmobility Paisley	£1,000	£1,000	

Renfrew Common Good Fund	£67,360
Total Funding Awards	£32,400
Ringfenced for Renfrew Development Trust	£16,000
Available For Allocation	£18,960

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1042	Kustom Kruizers	£15,000	£15,000	
FR1104	Renfrew YMCA	£7,900	£7,900	
FR1168	Renfrew Development Trust	£9,500	£9,500	
	Ringfenced For Renfrew Development Trust	£16,000		£16,000

Celebrating Renfrewshire Fund £18,657
Total Funding Awards £0 (Awards Announced 12 November 2021)

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £