

Scotland Excel Joint Committee

30th June 2017

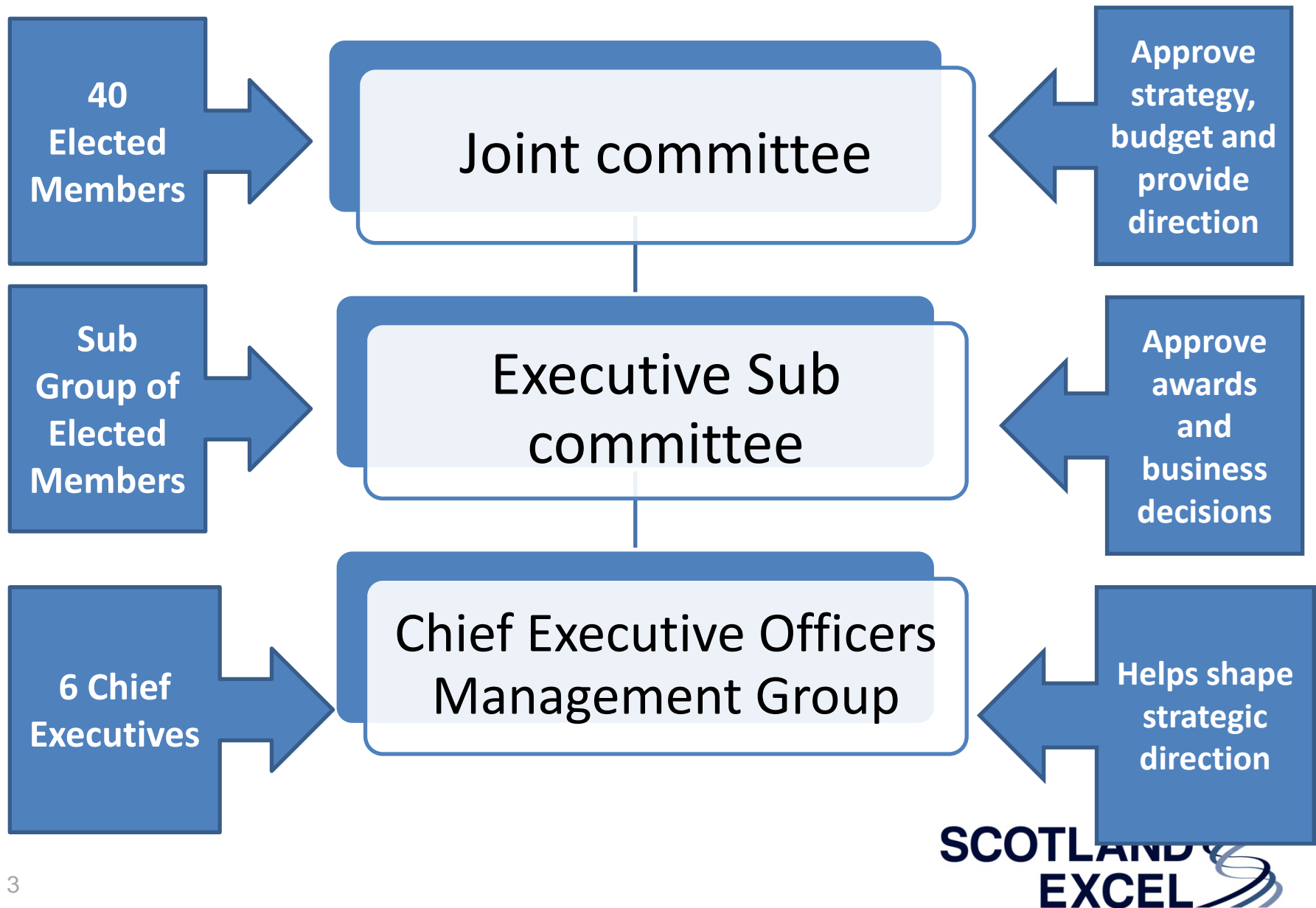
Julie Welsh

Content

- Introduction to Scotland Excel
- What have we achieved through collaboration?
- What next for Scotland Excel?



Scotland Excel Governance



Scotland Excel Portfolio

Transport & Environment



£193m

Social Care



£178m

Construction



£436m

Corporate



£136m

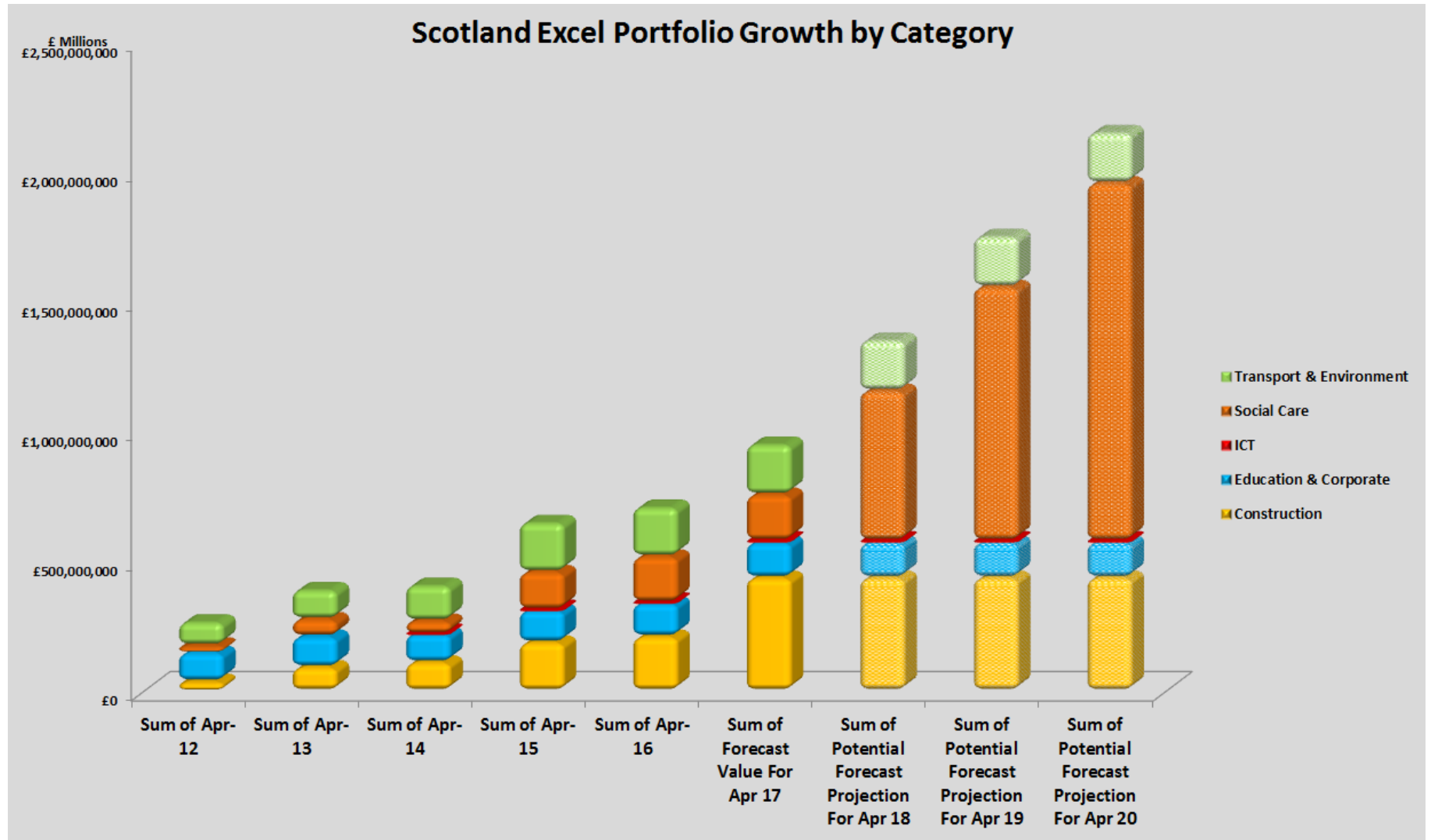
ICT



£6m

Total Value £949m

Portfolio Growth



Frameworks



£969M

Value of our frameworks



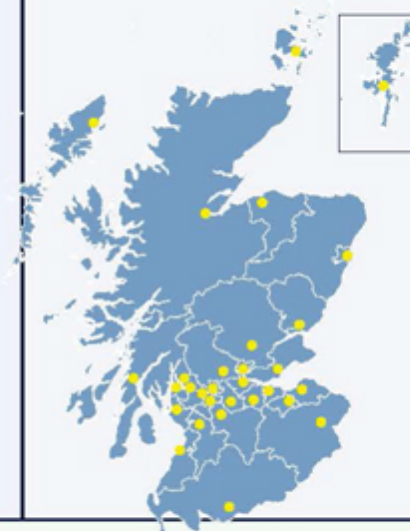
£16.1M

Estimated savings delivered against agreed spend levels



51

Number of live frameworks



Suppliers

714



Number of suppliers over all frameworks



% SMEs over all frameworks

72%

449



Number of Scottish suppliers over all frameworks



% of Scottish suppliers that are SMEs

79%

Learning and development



Scotland Excel Academy now live
Contact the BCPMs for your login

Community benefits

Total

158

158

54,794

£82k

28k tonnes

This year

8

8

4,541 hours

£17k

22k tonnes

Jobs

Apprentices

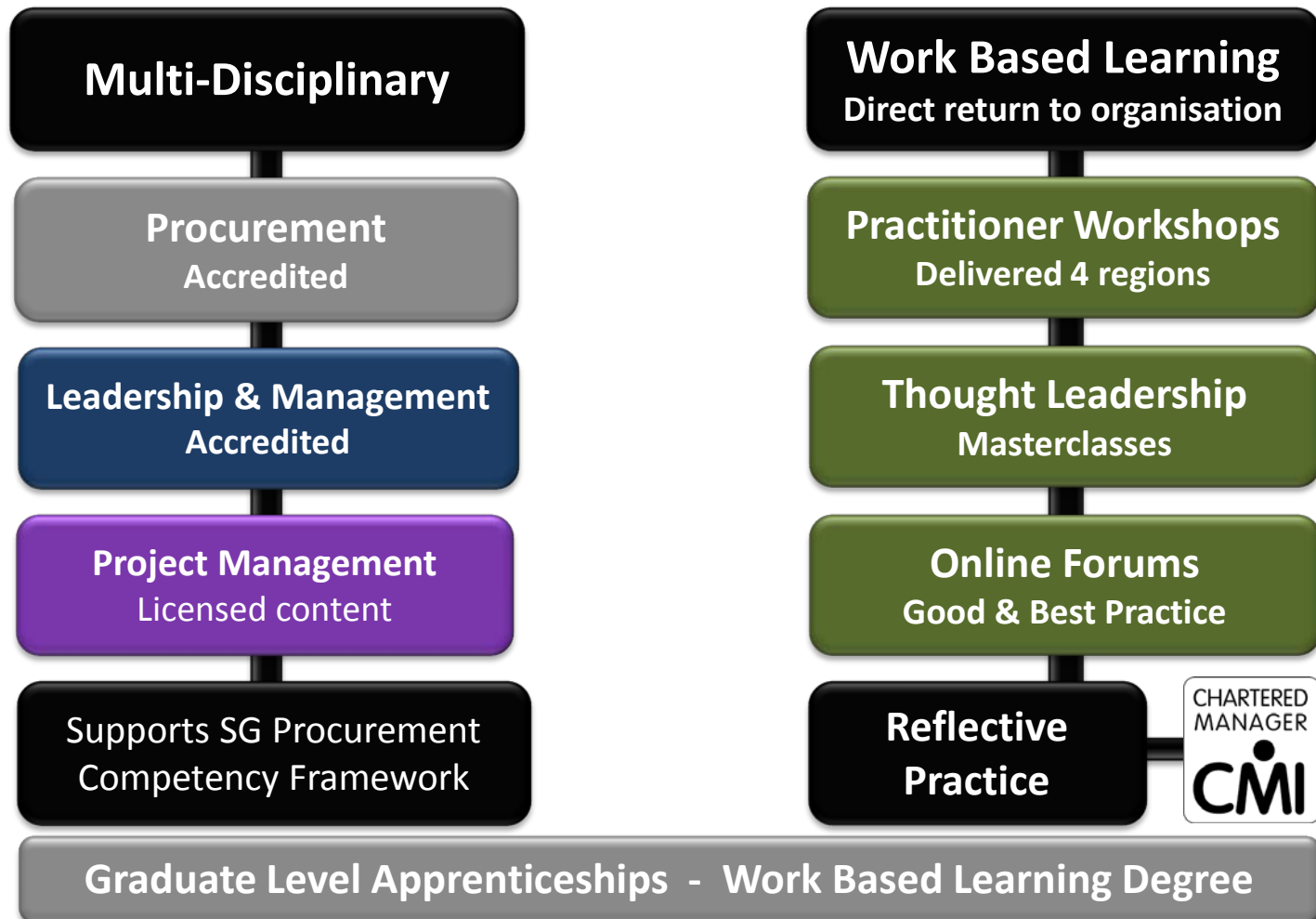
Work experience

Charity/community initiatives

Waste diverted from landfill

Developing Local Authority Capability

L&D - Sustainable Change – Innovation - Transformation



Procurement & Commercial Improvement Programme (PCIP)

Scotland Excel undertakes the PCIP assessment across the procurement community. Outcomes from the 32 Local Authority PCIP assessments inform the Academy's programmes; workshops & masterclasses; online debates.

PCIP Outcomes

May 2016 – July 2017:

- 88% complete (28 of 32)
- 97% complete by 12 July
- Average 65% [44% - 85%]

Practitioner Workshops Delivered over 4 regions

August – December 2017:

1. Contract and supplier management
2. Demand management
3. Project design & control
4. Strategies for working with stakeholders

Thought Leadership Masterclasses

August 2017 – February 2018:

1. August: Risk management
2. September: Leadership in public sector
3. October: Work based learning
4. November: Financial council
5. February 2018: Scenario planning
6. Tbc: Indexation workshop

What have we achieved through collaboration?

- Community benefits
(April 13 – March 17)
 - 203 new jobs
 - 168 apprenticeships
 - 58,105 hours of work experience
 - 706,371 tons of recycling
 - £152,978 to community initiatives



What have we achieved through collaboration?

Capability:

- Threefold increase in procurement capability (PCA score 22% → 65%)
- 5,931 local authority delegates have attended Scotland Excel training courses since January 2009
- Delivered 25 change projects over 19 LAs [2016/17]
- Applying shared knowledge to work based practice



What next for Scotland Excel?

- **Develop the Academy**
- **Facilitate Transformation**
- **Support Local economies**
- **Supplier Awards 2018**
- **Growth areas**
 - **Social Care**
 - **Affordable Housing**
 - **Small Value Contracts**
 - **Digital/ ICT agenda**



What do we need from our Joint Committee?

- Direction
- Support
- Input to strategy development

