

To: Johnstone and Linwood Local Partnership

On: 17 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Johnstone and Linwood Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Johnstone and Linwood Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Johnstone and Linwood Local Partnership at its meeting on 22 June 2021 is attached as an appendix to this report.
- 1.3 The Celebrating Renfrewshire youth participatory budgeting process is still underway, with results due to be announced at an announcement event organised by the youth steering group on the 12th November 2021. Local Partnership members will be updated with details of successful projects following the results announcement.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report and allocation of Celebrating Renfrewshire funding be noted.

Appendix 1

Johnstone and Linwood Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£ 46,344 (net of Members expenses)
Carried Forward from 2020/21	£ 1,159
Total Funding Awards	£ 47,503
Carry Forward to 2022/23	£ Nil

Grant Ref	Organisation	Awarded £	Paid £	Still to be paid £
FR1038	Linwood Community Council	£6,332.00	£6,332.00	£0
FR1049	I Am Me Scotland	£850.00	£850.00	£0
FR1052	The Boys Brigade, Paisley & District Battalion	£500.00	£500.00	£0
FR1075	The Renfrewshire Toy Bank	£887.00	£887.00	£0
FR1083	Rainbow Turtle	£500.00	£500.00	£0
FR1091	Fèis Phàislig	£1,773.00	£1,773.00	£0
FR1106	Forever Young	£950.00	£950.00	£0
FR1120	Howwood Road TARA	£4,500.00	£4,500.00	£0
FR1124	Johnstone Band	£6,161.00	£6,161.00	£0
FR1129	Youth Interventions	£5,066.00	£5,066.00	£0
FR1138	Fordbank Scout Group	£970.00	£970.00	£0
FR1139	Johnstone Dementia Friendly Group	£2,800.00	£2,800.00	£0
FR1144	Thorn Athletic Community Trust	£ 3,882.00	£3,882.00	£0
FR1155	Shopmobility Paisley and District	£ 950.00	£ 950.00	£0
FR1160	The Breastfeeding Network	£1,516.00	£1,516.00	£0
FR1162	Pachedu	£1,032.00	£1,032.00	£0
FR1169	Anchor Hockey Club	£1,352.00	£1,352.00	£0

FR1180	Darkwood Crew	£950.00	£950.00	£0
FR1197	Pachedu	£750.00	£750.00	£0
FR1200	Johnstone Business Consortium	£5,782.00	£5,782.00	£0

Celebrating Renfrewshire Fund £21,697

Total Funding Awards £ TBA

Carry Forward to 2021/22 £TBA

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £