

**To: Renfrewshire Community Planning Partnership Oversight Group**

**On: 27 March 2018**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Our Renfrewshire Community Plan 2017-27: Indicator Update**

**1. Summary**

- 1.1 Renfrewshire Community Planning Partnership published by the statutory deadline of 1 October 2017 its community plan 2017-21 (*Our Renfrewshire*) and associated locality plan (*Our Renfrewshire Locality Plan*). The community plan is the Community Planning Partnership's Local Outcome Improvement Plan, as required by the Community Empowerment (Scotland) Act 2015.
- 1.2 The community plan and locality plan contain statements of high-level priorities. These now require to be developed into a coherent set of targets, indicators and actions for Year 1, Year 3 and Year 10 to provide a framework to deliver outcomes under the four themes of Thriving, Well, Fair and Safe and monitor progress.
- 1.3 A Performance Indicators Framework has been presented to Renfrewshire Community Planning Executive Group at its meeting on 26 March 2018 for approval. Following approval of this Framework, further work will be undertaken to develop and agree targets against the indicators.

**2. Recommendations**

- 2.1 It is recommended that Renfrewshire Community Planning Partnership Oversight Group note the indicators identified in bold under each community planning theme as the starting point for discussion with appropriate individual community planning partners regarding targets for Years one, three and ten.

### **3. Background**

- 3.1 *Our Renfrewshire*, Renfrewshire's community plan and Local Outcome Improvement Plan, was published in October 2017. The community plan set out high level priorities and outcomes for the period 2017-27.
- 3.2 At the Community Planning Executive Group meeting on 8 December 2017, it was agreed that indicators and targets be developed against the agreed priorities and outcomes. It was also agreed that appropriate indicators developed for the 2021 UK City of Culture bid should be incorporated into the *Our Renfrewshire* suite of indicators. This is intended to provide a strong cultural focus to the community plan and be a key legacy of the 2021 bid. The draft Indicators Framework was submitted for comment to a special meeting of the Executive Group on 21 February 2018, with a subsequent revised report submitted on 26 March.

### **4. Proposed Outcomes Framework**

- 4.1 A suite of indicators is being developed, taking into account existing indicators that are currently collected by community planning partners in Renfrewshire.
- 4.2 Following learning from the previous Renfrewshire Community Plan 2013-23, the number of indicators proposed has been reduced to provide an increased focus and better oversight. Prior to final agreement, the appropriateness of each indicator and targets for Year one, Year three and Year ten of the *Our Renfrewshire* Community Plan will require to be discussed and negotiated with the community planning partner responsible for collecting data on the indicator and partners responsible for delivering the outcomes. Performance indicators and data relating to baselines and targets will continue to be developed in order to provide the Executive Group and Oversight Group with appropriate and relevant information.
- 4.3 The proposed indicators to measure progress against agreed priorities and outcomes under each theme are outlined in bold below:

#### 4.4 **Our Renfrewshire Is Thriving**

##### Agreed Priorities

- Growing our working age population by encouraging people to stay here, and attracting new people to settle here.
- Identifying opportunities for economic growth across the City Region, and developing thriving and sustainable cultural, creative, digital and manufacturing sectors.
- Achieving Inclusive Growth by making sure Renfrewshire's investment and opportunities deliver for all.
- Equipping people with the skills and pathways to access opportunities and making sure people can access work which affords them an acceptable standard of living.
- Making sure the infrastructure is in place to support growth in local economy and population (such as housing, transport and schools).
- Promoting a positive image and reputation of Paisley, and Renfrewshire as a whole, in Scotland, the UK and internationally.

##### Proposed Outcomes

Our outcomes will be:

- ✓ More working age people living in Paisley and Renfrewshire
- ✓ Renfrewshire people can access good jobs
- ✓ Paisley has a reputation as a prosperous and welcoming town.
- ✓ New sectors in the Renfrewshire economy are growing.

##### Proposed Indicators

1. **% of population that is of working age (16-64 years) (2016 baseline – 64.4%)**
2. **Overall employment rate (2016 baseline -74%)**
3. **Employment rate 50+ (2016 baseline - 40%)**
4. **Employment rate of disabled people (2016 baseline - 47%)**
5. **Participation of 16-19 year olds in education, training and employment (2017 baseline - 91.4%)**

- 6. Employment in the manufacturing sector (2015 baseline - 8,300)**
- 7. Employment in cultural and creative sectors (2015 baseline - 600 people in Paisley, 2,000 people in Renfrewshire)**
- 8. Visitor spend within Renfrewshire (2017 baseline - £72.5m)**
- 9. Opportunities to see or hear something positive about Paisley and Renfrewshire (2016 baseline - £72 million opportunities)**
- 10. Number of VAT/PAYE registered businesses in Renfrewshire (2016 baseline - 4,445)**
- 11. Gross Value Added (2015 baseline - £2.87 billion)**
- 12. Rate of vacant space in Paisley Town Centre (2017 baseline 16,000m<sup>2</sup> – 17%)**
- 13. (a) Median weekly earnings for full-time employees living in Renfrewshire (2016 baseline - Renfrewshire £550.90, Scotland £536.60)**  
**(b) Median weekly earnings for full-time employees working in Renfrewshire (2016 baseline – Renfrewshire £495.40, Scotland £535)**
- 14. Affordable House Completions (2017 baseline - 108)**
- 15. Private House Completions (2017 baseline - 643)**

#### **4.5 Our Renfrewshire Is Well**

##### Agreed Priorities

- Promoting wellbeing and good mental health, particularly in our young people.
- Promoting healthy lifestyles that support both physical and mental health.
- Tackling isolation and loneliness, by connecting people to their communities, and to services.
- Enable people to live healthier, for longer, by supporting our older population to stay active.
- Developing strong community-based services that respond to local need.
- Enabling communities to have their voice heard, and influence the places and services that affect them.

##### Proposed Outcomes

Our outcomes will be:

- ✓ Community groups and residents have strong connections.
- ✓ People are not socially isolated or lonely.
- ✓ People can self advocate and feel they are having their voices heard.
- ✓ People feel mentally well.
- ✓ Fewer people misuse substances or smoke.

### **Proposed Indicators**

1. (a) Number of people who assessed their health as good or very good (2015 baseline - 77%, next data expected in 2018)  
  
(b) Number of people who assess their health as good or very good. Renfrewshire average compared against SIMD 1 (the most deprived datazone) (Next data expected in 2018)
2. Percentage of adults that are overweight or obese (2015 baseline - 49%, next data expected in 2018)
3. Obese and severely obese children (Primary 1) (2017 baseline – 6.3%)
4. Percentage of people participating in 30 minutes of moderate physical activity five or more times per week (2015 baseline - 53%, next data expected in 2018)
5. The percentage of adults who smoke (2015 baseline - 19%, next data expected in 2018)
6. Percentage of patients who started treatment within 18 weeks of referral to Psychological Therapy (2016 baseline 99.8%)
7. Child and adolescent mental health - % of patients seen within 18 weeks (2016 baseline 100%)
8. The average score on the short version of the Warwick-Edinburgh mental Wellbeing Scale (2015 baseline 53.4%, next data expected in 2018)
9. The gap between minimum and maximum male life expectancy in the communities of Renfrewshire (2016 baseline – 14.8 years)
10. Suicide rate (2016 baseline – 21)
11. Number of acute bed days lost to delayed discharges (including Adults With Incapacity) (2017 baseline -1910)
12. Percentage of adults supported at home who agree that they are supported to live as independently as possible (National survey every three years, baseline to be confirmed)
13. Percentage of adults with intensive care needs receiving care at

**home (2016 baseline – 63%, national survey, every three years.)**

**14. Percentage of homecare clients aged 65+ receiving personal care.  
(2016 baseline 98%)**

**It is also proposed that an indicator regarding isolation and loneliness be developed following the outcome of the current Scottish Government consultation.**

#### **4.6 Our Renfrewshire Is Fair**

##### **Agreed Priorities**

- Ensuring our children get the best possible start in life.
- Reduce the poverty related attainment gap so that young people can achieve success after school.
- Identifying people's needs early, by sharing information and working together.
- Tackling health inequalities and narrowing the gaps in healthy life expectancy.
- Reducing drug and alcohol misuse in our communities.
- Ensure that people currently facing disadvantage get access to opportunities to improve their health, skills and income.

We will achieve a Fair Renfrewshire by addressing the inequalities which limit life chances.

##### **Proposed Outcomes**

Our outcomes will be:

- ✓ More young people reach positive destinations after leaving school.
- ✓ Healthy life expectancy rates increase
- ✓ Agencies share information to understand and respond to peoples' needs.

##### **Proposed indicators**

- 1. Breastfeeding at 6-8 weeks in most deprived areas (2016 baseline - 12%)**
- 2. Number of people living in 5% most deprived areas (2016 baseline 10% of population, 7,500 people)**
- 3. Percentage of people rating their neighbourhood as a place to live:  
(a) Very good (2016 baseline Renfrewshire - 57.3%, SIMD 20 – 29%)**

**(b) Fairly good (2016 baseline Renfrewshire 36.3%, SIMD 20 – 56%)**

- 4. Percentage point gap in % pupils achieving expected level for their stage in literacy between pupils living in 30% most deprived areas and people living in 70% least deprived areas (SIMD) (2017 baseline -13)**
- 5. Percentage point gap in % pupils achieving expected level for their stage in numeracy between pupils living in 30% most deprived areas and people living in 70% least deprived areas (SIMD) (2017 baseline -12)**
- 6. Average complementary tariff score (S4) “virtual comparator” (2018 baseline - 310)**
- 7. Average complementary tariff score (S5) “virtual comparator” (2018 baseline - 580)**
- 8. Percentage of school leavers with positive destinations (2017 baseline – 92.2%)**
- 9. Cultural participation rate for people in the most 5% of deprived Communities (2015 Renfrewshire baseline - 76%)**
- 10. Estimated prevalence of problem drug use amongst 15-64 year olds (percentage of total population age 15-64) (2015 baseline 2.41%, next data expected in 2018)**
- 11. Rate of alcohol-related hospital admissions per 1,000 population (2016 baseline 9.5)**
- 12. Drug related hospital discharge rate per 100,000 population (2016 baseline – 153.5)**
- 13. Qualifications NVQ4 and above % of Population 16-64 years (2016 baseline – 41.3%)**
- 14. Average time from household presenting themselves as homeless to completion of duty (number of weeks) (2018 baseline target 23 weeks)**
- 15. Number of people :**
  - (a) registering to volunteer (2017 baseline - 905)**
  - (b) placed in volunteering positions (2017 baseline - 860)**

A specific child poverty indicator will also be included in the finalised indicator framework.

#### **4.7 Our Renfrewshire Is Safe**

##### **Agreed Priorities**

- Protecting vulnerable adults and children, ensuring they can live safely and independently.**

- Tackling domestic abuse and gender based violence.
- Managing risk of harm and offending behaviour.
- Supporting prison leavers within the community justice arrangements.
- Making sure we are ready to respond to major threats and crisis.

We will achieve a Safe Renfrewshire by protecting vulnerable people, and working together to manage the risk of harm.

#### Proposed Outcomes

Our outcomes will be:

- ✓ People can live free of violence in the public and private sphere.
- ✓ Criminal justice arrangements meet the needs of those leaving prison.
- ✓ Vulnerable adults and children are safe.
- ✓ Renfrewshire is ready to respond to a major incident.

#### Proposed Indicators

1. **% of adults who agree with the statement “Renfrewshire is a safe place to live” (2018 baseline target 85%)**
2. **Number of incidents of Anti-Social Behaviour reported to Renfrewshire Council Community Safety Services (2018 baseline target 1,800)**
3. **Number of complaints regarding youth disorder (2018 Baseline target 650)**
4. **Percentage of new unpaid work orders/requirement complete by the required date (2017 baseline – 72%)**
5. **Number of Home Fire Safety visits (2017 baseline - 2,134)**
6. **Number of reported hate crime incidents (baseline to be established)**
7. **Number of reported domestic abuse incidents (baseline to be established)**

Police Scotland will advise on additional measures and baselines.



#### **4.6 A Community Planning Partnership which Is Sustainable And Connected**

In addition to the Community Planning themes, there are a number of principles by which the partnership will operate in order that it is sustainable and connected:

- Listening and responding to the needs of communities, and partners.
- Sharing data and intelligence across the partnership.
- Identifying opportunities to share and connect public, private and third sector resources to reduce inequalities.
- Supporting people to access the right service at the right time, reducing demand on acute and response services.
- Empowering communities to provide sustainable services.

##### **Proposed Indicators**

- 1. Percentage of people who agree with the statement “I can influence decisions” (2016 baseline 24%)**
- 2. CO2 emissions (tonnes) from public buildings (2017 baseline – 34,926)**
- 3. Percentage of people with home internet access (2016 baseline Renfrewshire 21%, Scotland 23%)**

#### **5. Next Steps**

- 5.1 Following publication of the high level outcomes of *Our Renfrewshire* and *Our Renfrewshire: Locality Plan*, Renfrewshire Community Planning Partnership needs to agree targets, indicators and actions for one year, three year and ten years.
- 5.2 Meetings will be arranged with the Chairs of the community planning thematic groups and other officers as appropriate to progress these discussions during April and May 2018.
- 5.3 A paper will be submitted to the first appropriate meeting of the Improving Life Chances Group, Chief Officers Public Protection Group, Renfrewshire Health and Social Care Partnership Strategic Planning Group and Renfrewshire Forum For Empowering Communities. This paper will outline the agreed targets, indicators and actions for *Our Renfrewshire* relevant to the group and the responsibilities for achieving each action and monitoring progress towards outcomes.

- 5.4 As the Renfrewshire Economic Leadership Panel is not a formal part of the structure of Renfrewshire Community Planning Partnership a separate discussion will be undertaken with the lead officer about the appropriate arrangements for implementing and monitoring outcomes regarding the Thriving theme.

- 5.5 Milestones towards developing targets, indicators and actions are as follows:

Action	Timescale
Special meeting of Community Planning Executive Group	21 February 2018
Progress report to next meeting of Renfrewshire Community Planning Partnership Executive Group.	26 March 2018
Progress report to Renfrewshire Community Planning Oversight Group	27 March 2018
Discussion with Chairs of community planning thematic groups to develop targets, indicators and actions.	April - May 2018
Development of arrangements to communicate key <i>Our Renfrewshire</i> messages and launch <i>Our Renfrewshire</i> .	April-July 2018

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