

**To: Paisley East Local Partnership**

**On: 25 February 2021**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Paisley East Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership at its meeting on 29 September 2020 is attached as an appendix to this report.
- 1.3 The outcome of the Celebrating Renfrewshire exercise for Paisley East Local Partnership is also attached. The purpose of the Youth Challenge Fund is to fund projects to benefit young people aged 12-25. The Youth Challenge Fund was renamed as “Celebrating Renfrewshire: By young people, for young people” by the youth steering group, and has a value of £24,095 in the Paisley East Local Partnership area.
- 1.4 The Celebrating Renfrewshire exercise was carried out in a virtual format in 2020, as a result of coronavirus pandemic.
- 1.5 The project was co-produced by young people, supported by Renfrewshire Youth Voice, Renfrewshire Council, Active Schools and Young Scot.
- 1.6 Voting took place between 12 October and 6 November 2020 with the award announcement taking place in an online event on Friday 13 November.
- 1.7 246 young people voted in the Paisley East area, casting three votes each for different projects, resulting in 738 votes in total. Thirteen projects were funded, which fully allocated the Paisley East Youth Challenge budget of £24,095.

## 2. Recommendation

2.1 It is recommended that the budget monitoring report and allocation of Celebrating Renfrewshire funding be noted.

				<b>Funds</b>	
<b>ORGANISATION</b>	<b>Grant Ref</b>	<b>Budget</b>	<b>Funds Applied For</b>	<b>Awarded</b>	<b>Over/Under</b>
		£	£	£	£
<b><u>General Fund</u></b>		<b>£52,247.00</b>			
<b><u>Budget 2020-21</u></b>					
-					
Expenses 11 members				£550.00	
Paisley & District Royal British Legion Pipe Band	FR1065		£4,050.00	£1,559.36	
I am Me Scotland	FR1083		£10,000.00	£3,850.28	
Active Communities	FR1084		£2,000.00	£2,000.00	
Paisley Sea Cadets	FR1089		£495.00	£495.00	
5TH Paisley Oldhall Scout Group	FR1091		£10,000.00	£3,850.28	
Renfrewshire Walking Network	FR1095		£500.00	£500.00	
The Buddies of Hunterhill	FR1098		£9,690.00	£5,650.00	
Outspoken Arts Scotland Ltd	FR1106		£7,500.00	£2,887.71	
The Boys Brigade, Paisley & District Battalion	FR1111		£500.00	£500.00	
Renfrewshire Effort to Empower Minorities	FR1125		£2,216.25	£2,216.25	
Home-start Renfrewshire & Inverclyde	FR1126		£482.75	£482.75	
Renfrewshire Christmas Toy Bank	FR1128		£1, 215	£1,215.00	
Charleston Tenants & Residents Association	FR1138		£2,000.00	£2,000.00	
PACE Theatre Co	FR1141		£3,899.00		
The Wynd Centre	FR1150		£2,000.00	£2,000.00	
Loud n Proud	FR1152		£4,084.00	£1,572.45	
Bungalow Enterprises CIC	FR1162		£2,500.00	£2,500.00	
Ralston Community Council	FR1171		£5,300.00	£5,300.00	
Renfrewshire Accessibility Project	FR1172		£2,239.32	£2,239.32	
The Breastfeeding Network	FR1180		£3,699.48	£3,699.48	
Renfrewshire Effort to Empower Minorities (REEM)	FR1182		£2,500.00	£2,500.00	
Oakshaw Trinity Friendly Hour	FR1183		£375.00	£375.00	
Friends of Barshaw Park	FR1188		£1,750.00	£1,750.00	
Paisley YMCA	FR1191		£1,196.00	£1,196.00	
Playbus	FR1203		£8,100.00		

Double H Luncheon Club	FR1208		£250.00	£250.00	
Shop Mobility, Paisley & District	FR1212		£1,357.00	£1,357.00	
Paisley & District U3A	FR1215		£500.00	£500.00	
Rainbow Turtle	FR1073		£3,000.00	£3,000.00	
Ferguslie Cricket Club	FR1074		£1,500.00	£1,500.00	
White Cart Credit Union	FR1123		£10,000.00		
Lamont Farm Project	FR1176		£4,000.00	£1,540.11	
Phoenix Flyers Dog Agility Club	FR1209		£570.00		
Meikleriggs Cricket Foundation	FR1068		£2,000.00	£2,000.00	
PACE Theatre Co	FR1140		£5,000.00		
RAMH	FR1156		£2,311.00	£2,311.00	
<b>Fund Total</b>		<b>£52,247.00</b>	<b>£117,564.80</b>	<b>£63,346.99</b>	<b>-£11,099.99</b>
<b><u>Paisley Common Good</u></b>		<b>£11,100.00</b>			
<b><u>Budget 2020-21</u></b>					
<b>Fund Total</b>		<b>£11,100.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£11,100.00</b>
<b>TOTAL</b>		<b>£63,347.00</b>	<b>£117,564.80</b>	<b>£63,346.99</b>	<b>£0.01</b>
				<b>Funds</b>	
<b>ORGANISATION</b>	<b>Grant Ref</b>	<b>Budget</b>	<b>Funds Applied For</b>	<b>Awarded</b>	<b>Over/Under</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b><u>Celebrating Renfrewshire</u></b>					
<b><u>Budget 20-21</u></b>		<b>£24,095.00</b>			
YMCA	CE1002			£1,500.00	
CREATE Paisley	CE1003			£2,000.00	
I AM Me Scotland	CE1010			£2,000.00	
Who Cares Scotland	CE1012			£1,736.00	
Loud n Proud	CE1014			£2,000.00	
Paisley Sea Cadets	CE1015			£2,000.00	
Own Your Bike	CE1017			£1,982.28	
St Andrews academy	CE1019			£2,000.00	
Outspoken Arts Scotland Ltd	CE1028			£1,376.72	
Paisley Barbell Powerlifting Club	CE1037			£2,000.00	

PACE Theatre Company	CE1040			£2,000.00	
Kelburn Hockey Club	CE1044			£1,500.00	
Pachedu	CE1045			£2,000.00	
<b>TOTAL</b>		<b>£24,095.00</b>	<b>£0.00</b>	<b>£24,095.00</b>	<b>£0.00</b>