

**To: Johnstone and Linwood Local Partnership**

**On: 22 June 2022**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Johnstone and Linwood Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Johnstone and Linwood Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Johnstone and Linwood Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report for 2021/22 be noted.

## Appendix 1

### Johnstone and Linwood Local Partnership Budget Monitoring Report 2021/22

<b>General Grant Fund</b>	<b>£47,503 (net of Members expenses)</b>
<b>Total Funding Awards</b>	<b>£47,503</b>
<b>Carry Forward to 2022/23</b>	<b>£1,821 (returned by Linwood Community Council)</b>

<b>Grant Ref</b>	<b>Organisation</b>	<b>Awarded £</b>	<b>Paid £</b>	<b>Still To Be Paid £</b>
FR1038	Linwood Community Council	£6,332.00	£6,332.00	£0
FR1049	I Am Me Scotland	£850.00	£850.00	£0
FR1052	The Boys Brigade, Paisley & District Battalion	£500.00	£500.00	£0
FR1075	The Renfrewshire Toy Bank	£887.00	£887.00	£0
FR1083	Rainbow Turtle	£500.00	£500.00	£0
FR1091	Fèis Phàislig	£1,773.00	£1,773.00	£0
FR1106	Forever Young	£950.00	£950.00	£0
FR1120	Howwood Road TARA	£4,500.00	£4,500.00	£0
FR1124	Johnstone Band	£6,161.00	£6,161.00	£0
FR1129	Youth Interventions	£5,066.00	£5,066.00	£0
FR1138	Fordbank Scout Group	£970.00	£970.00	£0
FR1139	Johnstone Dementia Friendly Group	£2,800.00	£2,800.00	£0
FR1144	Thorn Athletic Community Trust	£3,882.00	£3,882.00	£0
FR1155	Shopmobility Paisley and District	£950.00	£950.00	£0
FR1160	The Breastfeeding Network	£1,516.00	£1,516.00	£0
FR1162	Pachedu	£1,032.00	£1,032.00	£0
FR1169	Anchor Hockey Club	£1,352.00	£1,352.00	£0
FR1180	Darkwood Crew	£950.00	£950.00	£0
FR1197	Pachedu	£750.00	£750.00	£0
FR1200	Johnstone Business Consortium	£5,782.00	£5,782.00	£0

<b>Celebrating Renfrewshire Fund £21,697</b>
<b>Total Funding Awards                      £21,697</b>
<b>Carry Forward to 2022/23                      £0</b>

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1011	Johnstone Castle Learning Centre	£2,500.00	£2,500	
CE1007	YOUTH INTERVENTIONS	£2,323.28		£2,323.28
CE1008	CREATE Paisley The Space	£2,410.00	£2,410	
CE1031	Own Yer Bike ( SCIO)	£1,987.90	£1,987.90	
CE1038	Riverbrae School	£2,500.00		£2,500
CE1034	Fordbank Scout Group	£2,500.00	£2,500	
CE1014	CREATE Paisley #throughthestorms	£2,250.00	£2,250	
CE1027	Who Cares? Scotland	£2,500.00	£2,500	
CE1023	PACE Theatre Company Ltd	£2,500.00	£2,500	
CE1039	Afroscots United FC	£225.82	£225.82	