

**To: Paisley East Local Partnership**

**On: 18 November 2021**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Paisley East Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership at its meeting on 9 June 21 is attached as an appendix to this report.
- 1.3 The Celebrating Renfrewshire youth participatory budgeting process were announced at an event organised by the youth steering group on the 12<sup>th</sup> November 2021.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report 2021/22 be noted.

## Appendix 1

### Paisley East Local Partnership Budget Monitoring Report 2021/22

|                                   |  |
|-----------------------------------|--|
| <b>General Grant Fund</b>         | <b>£51,697 (net of Members expenses)</b> |
| <b>Carry forward from 2020/21</b> | <b>£ 5,300</b>                           |
| <b>Common Good Fund</b>           | <b>£11,000</b>                           |
| <b>Total Funding Awards</b>       | <b>£68,142.95</b>                        |
| <b>Carry Forward to 2021/22</b>   | <b>£ Nil</b>                             |

| <b>Grant Ref</b> | <b>Organisation</b>                            | <b>Awarded £</b> | <b>Paid £</b> | <b>Still To Be Paid £</b> |
|------------------|--|------------------|---------------|---------------------------|
| FR1045           | I Am Me Scotland                               | £816.00          | £816.00       | £0.00                     |
| FR1048           | The Wynd Centre                                | £600.00          | £600.00       | £0.00                     |
| FR1052           | The Boys Brigade, Paisley & District Battalion | £500.00          | £500.00       | £0.00                     |
| FR1056           | Paisley Pirates Ice Hockey Club                | £2,437.95        | £2,437.95     | £0.00                     |
| FR1066           | Ferguslie Cricket Club                         | £1,500.00        | £1,500.00     | £0.00                     |
| FR1069           | Outspoken Arts Scotland Ltd                    | £1,000.00        | £1,000.00     | £0.00                     |
| FR1076           | The Renfrewshire Toy Bank                      | £1,400.00        | £1,400.00     | £0.00                     |
| FR1082           | Rainbow Turtle                                 | £3,000.00        | £3,000.00     | £0.00                     |
| FR1088           | Mossvale Community Church                      | £2,880.00        | £2,880.00     | £0.00                     |
| FR1093           | Fèis Phàislig                                  | £2,800.00        | £2,800.00     | £0.00                     |

|        |  |           |           |           |
|--------|--|-----------|-----------|-----------|
| FR1098 | Meikleriggs Cricket Foundation                   | £2,550.00 | £2,550.00 | £0.00     |
| FR1099 | Paisley Sea Cadets                               | £900.00   | £900.00   | £0.00     |
| FR1100 | Active Communities                               | £3,450.00 | £3,450.00 | £0.00     |
| FR1101 | REEM (Renfrewshire Effort to Empower Minorities) | £2,500.00 | £0.00     | £2,500.00 |
| FR1122 | Friends of Jenny's Well                          | £2,900.00 | £2,900.00 | £0.00     |
| FR1127 | Kelburne Cricket Club                            | £3,850.00 | £3,850.00 | £0.00     |
| FR1137 | Friends of Barshaw Park                          | £6,300.00 | £6,300.00 | £0.00     |
| FR1140 | Ralston Community Council                        | £4,275.00 | £4,275.00 | £0.00     |
| FR1141 | Ralston Community Council                        | £1,275.00 | £1,275.00 | £0.00     |
| FR1142 | Kelburne Hockey Club                             | £1,000.00 | £1,000.00 | £0.00     |
| FR1146 | Paisley Society of Model Engineers               | £3,500.00 | £3,500.00 | £0.00     |
| FR1149 | Oakshaw Trinity Friendly Hour                    | £500.00   | £500.00   | £0.00     |
| FR1154 | C-Change Scotland                                | £1,500.00 | £1,500.00 | £0.00     |
| FR1155 | Shopmobility Paisley and District                | £1,500.00 | £1,500.00 | £0.00     |
| FR1161 | The Breastfeeding Network                        | £2,394.00 | £2,394.00 | £0.00     |

|        |                                 |           |           |       |
|--------|---------------------------------|-----------|-----------|-------|
| FR1166 | 5th Paisley Oldhall Scout Group | £2,125.00 | £2,125.00 | £0.00 |
| FR1167 | Ralston Playgroup               | £3,250.00 | £3,250.00 | £0.00 |
| FR1173 | Foxbar Resource Café            | £690.00   | £690.00   | £0.00 |
| FR1179 | Darkwood Crew                   | £500.00   | £500.00   | £0.00 |
| FR1182 | Stronger Communities Glenburn   | £1,200.00 | £1,200.00 | £0.00 |
| FR1188 | Lamont Farm Project             | £1,000.00 | £1,000.00 | £0.00 |
| FR1190 | Stronger Communities Glenburn   | £1,500.00 | £1,500.00 | £0.00 |
| FR1191 | Stronger Communities Glenburn   | £1,800.00 | £1,800.00 | £0.00 |
| FR1197 | Pachedu                         | £750.00   | £750.00   | £0.00 |

|                                      |                |
|--------------------------------------|----------------|
| <b>Celebrating Renfrewshire Fund</b> | <b>£24,095</b> |
| <b>Total Funding Awards</b>          | <b>£TBC</b>    |
| <b>Carry Forward to 2022/23</b>      | <b>£TBC</b>    |

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