



To: Renfrew Local Partnership

On: 24 November 2020

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Renfrew Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Renfrew Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Renfrew Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Renfrew Local Partnership at its meeting on 23 September 2020 is attached as an appendix to this report

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Renfrewshire Council

Renfrew Local Partnership

VPPL01

Budget Monitoring Report

ORGANISATION	Grant Ref	Budget £	Funds Applied For £	Funds Awarded £	Over / Under Cttd £
General Fund Budget 20-21		£40,453.00			
Allowance for 7 community members				£350.00	
Renfrew over 50s swim club	FR1066		£2,500.00	£2,500.00	
Renfrew accordion and fiddle club	FR1075		£440.00	£440.00	
renfrewshire walking network	FR1095		£500.00	£500.00	
our place our families	FR1103		£8,950.00	£8,950.00	
Boys brigade paisley & district	FR1111		£250.00	£250.00	
renfrewshire toy bank	FR1128		£1,214.00	£1,214.00	
arkleston & newmains over 60s	FR1134		£1,200.00	£1,200.00	
C-Change Scotland	FR1144		£2,500.00	£2,500.00	
Friends of knockhill park	FR1151		£10,000.00	£10,000.00	
RAMH	FR1156		£2,311.00	£2,311.00	
Renfrewshire access panel	FR1172		£2,239.32	£2,239.32	
Renfrew Assoc of growers & gardeners	FR1201		£2,000.00	£2,000.00	
shopmobility paisley & district	FR1212		£1,358.00	£1,358.00	
paisley & district U3A	FR1215		£500.00	£500.00	
Totals		£40,453.00	£35,962.32	£36,312.32	£4,140.68
Renfrew Common Good Budget 2020-21		£67,360.00			
Renfrew YMCA	FR1220		£13,325.00	£13,325.00	
Arkleston Primary School				£3,500.00	
Newmains Primary School				£3,500.00	
St James Primary School				£3,500.00	
Kirklandneuk Primary School				£3,500.00	
Renfrew High School				£3,500.00	
Trinity High School				£3,500.00	
Totals		£67,360.00	£13,325.00	£34,325.00	£33,035.00
TOTAL		£107,813.00	£49,287.32	£70,637.32	£37,175.68

ORGANISATION	Grant Ref	Budget £	Funds Applied For £	Funds Awarded £	Over / Under Cttd £
Celebrating Renfrewshire Budget 20-21		£18,657.00			
TOTAL		£18,657.00	£0.00	£0.00	£18,657.00