

To: Paisley North West and Central Local Partnership

On: 1 December 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Paisley North West and Central Local Partnership Budget Monitoring

1. Summary

- 1.1 Paisley North West and Central Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley North West and Central Local Partnership at its meeting on 15 June 2021 is attached as an appendix to this report.
- 1.3 A table setting out the funds allocated through the 2021 Celebrating Renfrewshire exercise to projects focused on young people aged 12-25 is also attached.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Paisley North West and Central Local Partnership Budget Monitoring Report 2021/22

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|--------------------------------|---|
| General Grant Fund | £ 45,322 (net of Members expenses) |
| Carried forward 2020/21 | £ 2,385 |
| Common Good Fund | £ 9,750 |
| Total Funding Awards | £ 57,458.91 |

| Grant Ref | Organisation | Awarded £ | Paid £ | Still To Be Paid £ |
|------------------|--|----------------------|-------------------|-------------------------------|
| FR1040 | 7th Paisley & District JNI Scout Group | £2,000.00 | £2,000.00 | £0.00 |
| FR1044 | I Am Me Scotland | £816.00 | £816.00 | £0.00 |
| FR1048 | The Wynd Centre | £1,273.74 | £1,273.74 | £0.00 |
| FR1049 | I Am Me Scotland | £850.00 | £850.00 | £0.00 |
| FR1052 | The Boys Brigade, Paisley & District Battalion | £450.00 | £450.00 | £0.00 |
| FR1057 | Paisley Pirates Ice Hockey Club | £2,587.61 | £2,587.61 | £0.00 |
| FR1066 | Ferguslie Cricket Club | £1,592.18 | £1,592.18 | £0.00 |
| FR1069 | Outspoken Arts Scotland Ltd | £1,000.00 | £1,000.00 | £0.00 |
| FR1071 | Remode Renfrewshire CiC | £1,000.00 | £1,000.00 | £0.00 |
| FR1077 | The Renfrewshire Toy Bank | £1,400.00 | £1,400.00 | £0.00 |
| FR1080 | Rainbow Turtle | £1,910.61 | £1,910.61 | £0.00 |
| FR1087 | Mossvale Community Church | £3,056.98 | £3,056.98 | £0.00 |
| FR1092 | Fèis Phàislig | £5,284.76 | £5,284.76 | £0.00 |
| FR1099 | Paisley Sea Cadets | £1,500.00 | £1,500.00 | £0.00 |

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|--------|--|-----------|-----------|-----------|
| FR1101 | REEM (Renfrewshire Effort to Empower Minorities) | £1,824.64 | £0.00 | £1,824.64 |
| FR1106 | Forever Young | £2,865.92 | £2,865.92 | £0.00 |
| FR1110 | Storm Gymnastics CIC | £2,083.21 | £2,083.21 | £0.00 |
| FR1113 | Walking Tours on Wheels | £2,886.30 | £2,886.30 | £0.00 |
| FR1115 | Ferguslie Community Development Trust | £2,562.77 | £2,562.77 | £0.00 |
| FR1136 | Renfrewshire Environmental Trust | £2,050.00 | £2,050.00 | £0.00 |
| FR1137 | Friends of Barshaw Park | £1,273.74 | £1,273.74 | £0.00 |
| FR1151 | C-Change Scotland | £1,000.00 | £1,000.00 | £0.00 |
| FR1155 | Shopmobility Paisley and District | £1,273.74 | £1,273.74 | £0.00 |
| FR1165 | Pachedu | £1,000.00 | £1,000.00 | £0.00 |
| FR1178 | Darkwood Crew - Helping Ferguslie Flourish | £5,000.00 | £5,000.00 | £0.00 |
| FR1189 | Lamont Farm Project | £1,000.00 | £1,000.00 | £0.00 |
| FR1192 | Own Yer Bike (SCIO) | £1,592.18 | £1,592.18 | £0.00 |
| FR1195 | Paisley West & Central Community Council | £2,483.80 | £2,483.80 | £0.00 |
| FR1196 | Impact Arts (Projects) Ltd | £3,088.83 | £3,088.83 | £0.00 |
| FR1197 | Pachedu | £750.00 | £750.00 | £0.00 |

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| Celebrating Renfrewshire Fund £21,133 Total Funding Awards £21,133 |
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| Grant Ref | Organisation | Awarded £ | Paid £ | Still To Be Paid £ |
|-----------|----------------------------|-----------|--------|--------------------|
| CE1001 | Twist and Hit cheerleaders | £2,106 | £0 | £2,106 |
| CE1005 | Pals of the Privies | £2,500 | £0 | £2,500 |

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|--------|--|-----------|----|-----------|
| CE1031 | Own Yer Bike | £1,987.90 | £0 | £1,987.90 |
| CE1035 | Darkwood Crew – Helping Ferguslie Flourish | £2,500 | £0 | £2,500 |
| CE1027 | Who Cares? Scotland | £2,500 | £0 | £2,500 |
| CE1004 | St Mirren Youth Football Club | £703.03 | £0 | £703.03 |
| CE1020 | CREATE Paisley – Neu Normal | £2,430 | £0 | £2,430 |
| CE1012 | Glenvale AFC | £2,500 | £0 | ££2,500 |
| CE1043 | Fablevision Studios | £703.03 | £0 | £703.03 |
| CE1017 | Paisley Rugby Football Club | £703.03 | £0 | £703.03 |
| CE1029 | Paisley YMCA | £703.03 | £0 | \$703.03 |