## Scotland Excel

## To: Executive Sub-Committee

On: Friday 22 April 2022

## Report by: <br> Chief Executive of Scotland Excel

## Tender: Supply and Delivery of Library Books and Textbooks

Schedule: 09/21

## Period: 1 August 2022 until 31 July 2025 with an option to extend for up to 12 months until 31 July 2026

## 1. Introduction and Background

This recommendation is for the award of the third-generation renewal framework for the Supply and Delivery of Library Books and Textbooks.

This proposed renewal framework was advertised for the period from 1 August 2022 until 31 July 2025 with the option to extend for up to 12 months until 31 July 2026.

This framework will provide councils with a mechanism to procure a range of library books including but not limited to adult and children fiction and non-fiction books, reference books, foreign language books, audio books and large print books. Councils will also be able to procure a wide range of educational textbooks from various publishers. Users of the framework are likely to include public libraries, schools, nurseries and community centres.

## 2. Scope, Participation and Spend

As part of the strategy development, the User Intelligence Group (UIG) endorsed the inclusion of nineteen lots as summarised in Table 1.

Table 1: Lotting Structure

| Lot <br> No. | Description | Estimated \% spend <br> through lot |
| :---: | :--- | :--- |
| 1 | Adult Fiction and Non Fiction | $22 \%$ |
| 2 | Childrens Fiction and Non <br> Fiction | $21 \%$ |
| 3 | Reference and Foreign <br> Language Books | $10 \%$ |
| 4 | General Books | $20 \%$ |
| 5 | AudioBooks | $2 \%$ |
| 6 | Large Print Books | $5 \%$ |
| $7-19$ | Educational Textbooks | $20 \%$ |

This lotting structure recognises the current landscape of the marketplace and is designed to align with council requirements, as well as maximising opportunities for Small and Medium Enterprises (SMEs).

The framework was advertised to enable access by all councils in Scotland. As detailed in Appendix 1. All 32 councils, the Advanced Procurement for Universities and Colleges (APUC) and National Health Service Scotland (NHSS) have confirmed their intention to participate in this framework.

The forecast annual spend for participating councils and associate members, with contingency, is $£ 14$ million per annum. This equates to an estimated spend of $£ 56$ million over the maximum 4 -year term of the framework.

## 3. Procurement Process

A Prior Information Notice (PIN) was released on the Public Contracts Scotland portal on the 16th of July 2021 to inform the marketplace of Scotland Excel's intention to tender an opportunity for the supply and delivery of Library Books and Textbooks. Prospective bidders were given the opportunity participate in a preliminary market consultation exercise in accordance with Regulation 41 of the Public Contracts (Scotland) Regulations 2015. This involved engagement in meetings and provision to Scotland Excel of information in relation to, but not limited to; market intelligence, market trends, sustainability initiatives and community benefits to help inform the strategy. Subsequently, 30 organisations noted interest in the market consultation meetings. The meetings concluded on the 7th of August. Six online meetings with different companies were held.

A User Intelligence Group (UIG) consisting of representatives from participating councils endorsed the procurement strategy (September 2021). In addition, a working group consisting of technical and procurement representatives was formed to review technical specifications and participate in the evaluation of offers submitted.

Scotland Excel has taken cognisance of the current situation and impact during the tender exercise of the Coronavirus pandemic. Balancing the current situation with the need to provide a route to market for councils seeking the continuation
of supply for Library Books and Textbooks in order to meet their statutory functions, and considering those council projects that may require to be undertaken in the future, Scotland Excel determined it was appropriate to undertake this renewal tender exercise and to recommend the establishment of this framework.

The Contract Notice was published via the Find A Tender and Public Contracts Scotland (PCS) portal on 24 February 2022, with the tender documentation being immediately available via the Public Contracts Scotland Tender (PCS-T) system.

As such, the tender exercise commenced after the UK withdrawal from the European Union and was conducted and concluded in accordance with the law and procedures currently in force.

The procurement process followed the open tender process to ensure maximum competition and the inclusion for all potential suppliers to service the framework. All bidders were examined against advertised selection criteria, using the Single Procurement Document (SPD), and award criteria, concurrently. The award criteria included technical and commercial sections that were evaluated against the following criteria and weightings:

Technical: 25\%
Commercial: 75\%
Within the technical section, bidders were required to evidence their knowledge and experience by responding to method statements which covered areas including Supply Chain, Added Value and Innovation, Service Delivery and Contract Management, Fair Work First, Sustainability, Library Staff Training and Processes and Relationships. Bidders were also assessed in terms of their ability to provide Community Benefits. These are detailed below within Table 2.

Table 2: Technical Section Weighting

| Question | Description | Lot 1 - 6 <br> Weighting | Lot 7-19 <br> Weighting |
| :--- | :--- | :---: | :---: |
| 1 | Supply Chain, Added Value and <br> Innovation | 5 | 5 |
| 2 | Service Delivery and Contract <br> Management | 4 | 4 |
| 3 | Fair Work First | 4 | 4 |
| 4 | Sustainability | 6 | 6 |
| 5 | Community Benefits | 3 | 3 |
| 6 | Library Staff Training | 3 | - |
| 7 | Processes and Relationships | - | 3 |
| Total Score | 25 | 25 |  |

Within the commercial section, bidders were invited to offer on a lot by lot basis for the lots set out in Table 1.

Commercial evaluations were undertaken on the basis of the percentage discount tenderers offered from the Recommended Retail Price ("RRP").

## 4. Report on Offers Received

The tender document was downloaded by 20 organisations, with 15 tender responses received by the specified closing date and time. A summary of all offers received is provided in Appendix 2.

Based on the criteria and scoring methodology set out in the tender document, a full evaluation of the compliant offers received was completed. Appendix 3 confirms the scoring achieved by each bidder.

## 5. Recommendations

Based on the evaluation undertaken, and in line with the advertised criteria and weightings summarised above, it is recommended that a multi-supplier framework arrangement is awarded to 15 suppliers across nineteen lots as outlined in Appendix 3.

The 15 recommended suppliers offer best value and represent a mix of small, medium and large organisations.

The range of suppliers recommended provides coverage for all awarding framework lots and competitive options for all participating councils as well as offering a degree of choice and capacity.

## 6. Benefits

## Savings

Scotland Excel has conducted a benchmarking exercise comparing current prices paid with the prices submitted against the new framework. The result of this benchmarking is listed in Appendix 1. The projected average saving across all councils is $0.12 \%$, which equates to an estimated total saving of approximately £16k per annum.

It should also be noted that the current framework contract is currently operating $9.5 \%$ under market conditions as detailed in the below indexation report. This saving is in addition to the conducted benchmarking exercise and is a result of tight contract management procedures.
Indexation Report - Library Books \& Textbooks

Schedule No: 0617 Start Date:

Contract Title: Supply \& Delivery Of Library Books \& Textbooks Ewen Macluskie
01/02/2018

| Index | Type | Index Weighting (\%) |
| :--- | :--- | :---: |
| Index Mundi - Wood Pulp | Standard | 45 |
| Consumer Price Index | Standard | 45 |
| Road Fuel - Diesel | Standard | 10 |
|  |  |  |



## Rebate

A rebate of $0.25 \%$ payable to Scotland Excel and $1.75 \%$ payable to councils will be applied to framework spend above $£ 400,000$ (excluding the initial $£ 400,000$ ) and will be calculated based upon total framework spend with the supplier reported through management information returns.

This streamlined rebate mechanism will provide a committed, greater financial return for our members than previous framework generations.

## Price Stability

The framework applies twenty-four-month fixed pricing for all lots. Thereafter, all requests for price increases will be evaluated according to the Terms and Conditions of the framework and require to be supported by documentary evidence.

## Sustainable Procurement Benefits

Within the technical section of the tender, an environmental practices and sustainability method statement assessed suppliers in relation to their corporate approach to environmental practices sustainability and how they manage the reduction of unnecessary waste, ensure recycling and reuse of packaging is carried out where possible, intend to reduce the use of single use plastics (SUP's) and identify alternatives to these products. A range of sustainable measures were outlined by suppliers including:

- A 'zero waste to landfill' status.
- Reducing SUP's and moving to biodegradable packaging products where possible.
- Print-On-Demand processes for both Physical Audio and Large Print Books ensuring wastage through redundant stock is completely eradicated.


## Community Benefits

Scotland Excel is committed to maximising community benefit delivery for our members and local communities. Bidders were asked to confirm whether they were willing to comply with our community benefits approach for the lifetime of the framework. This approach is designed to deliver local community benefits based on individual member spend thresholds and 13 of the 15 recommended suppliers have confirmed their acceptance.

The community benefits approach focused on supporting the Scottish Government's National Performance Framework, and the benefits delivered should support, but are not limited to, the following indicators:

- Improve the skill profile of the population
- Improve levels of educational attainment
- Increase the proportion of young people in learning, training or work
- Improve people's perception of the quality of public services
- Reduce children's deprivation
- Increase cultural engagement

Suppliers have agreed to report ongoing delivery of community benefits to Scotland Excel on a six-monthly basis.

Delivery of commitments made will be monitored throughout the lifetime of the framework.

## Fair Work Practices including the Real Living Wage

Scotland Excel and its members are committed to the delivery of high-quality public services and recognise that this is dependent on a workforce that is wellrewarded, well-motivated, well-led, has access to appropriate opportunities for training and skills development, are diverse and is engaged in decision making. Within the technical section of the tender, bidders were assessed on their approach to fair work practices and payment of the Real Living Wage to their workforce. Of the 15 recommended bidders, 11 pay the Real Living Wage, as detailed in Appendix 4 - List of Recommended Suppliers with Living Wage Status.

Scotland Excel will continue to monitor Fair Work Practices including further uptake by suppliers committing to paying staff the Real Living Wage, through contract and supplier management activity.

## 7. Contract Mobilisation and Management

As part of the mobilisation process, all suppliers will be offered a contract mobilisation meeting to outline the operation of the framework, including roles and responsibilities, management information and community benefit commitments. Both suppliers and participating members will be issued with a mobilisation pack containing all required details to utilise the framework.

The framework has been established using a \% discount off publishers' price to ensure councils have access to the required variety and scope of content.

In accordance with Scotland Excel's established contract and supplier management programme, in terms of risk and spend as detailed in Appendix 5, this framework is classified as class D. As such, it will require annual supplier meetings and surveys, and annual user group reviews as appropriate. During the current market conditions Scotland Excel will continue to engage with suppliers on a regular basis to manage the response to the pandemic and ensure continuity of this essential service delivery for our members.

Meetings and engagement undertaken with suppliers will adhere to all applicable health and safety guidelines.

## 8. Summary

This third-generation framework for the Supply and Delivery of Library Books and Textbooks continues to maximise collaboration, promote added value and deliver best value. A range of benefits can be reported in relation to savings, price stability, sustainability and community benefits.

The Executive Sub Committee is requested to approve the recommendation to award this framework agreement as detailed in Appendix 3 (Scoring and Recommendations).

Appendix 1 - Participation, Spend and Savings Summary
Supply and Delivery of Library Books and Textbooks 0921

| Member Name | Participation in Contract | Participation Entry Date | Estimated Annual Spend ( $£$ ) | Source of Spend Data | Indexation <br> (\%) | \% Estimated Forecast Savings | Estimated Annual Savings <br> (£) | Basis of Savings Calculation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aberdeen City Council | Yes | 01 August 2022 | £429,720 | Suppliers MI | 9.5\% | 0.12\% | £516 | Benchmarked Current Framework |
| Aberdeenshire Council | Yes | 01 August 2022 | £515,573 | Suppliers MI | 9.5\% | 0.12\% | £619 | Benchmarked Current Framework |
| Angus Council | Yes | 01 August 2022 | £224,053 | Suppliers MI | 9.5\% | 0.12\% | £269 | Benchmarked Current Framework |
| Argyll \& Bute Council | Yes | 01 August 2022 | £155,668 | Council Provided | 9.5\% | 0.12\% | £187 | Benchmarked Current Framework |
| City of Edinburgh Council | Yes | 01 August 2022 | £1,042,920 | Council Provided | 9.5\% | 0.12\% | £1,252 | Benchmarked Current Framework |
| Clackmannanshire Council | Yes | 01 August 2022 | £183,179 | Suppliers MI | 9.5\% | 0.12\% | £220 | Benchmarked Current Framework |
| Comhairle nan Eilean Siar | Yes | 01 August 2022 | £46,450 | Suppliers MI | 9.5\% | 0.12\% | £56 | Benchmarked Current Framework |
| Dumfries \& Galloway Council | Yes | 01 August 2022 | £290,660 | Suppliers MI | 9.5\% | 0.12\% | £349 | Benchmarked Current Framework |
| Dundee City Council | Yes | 01 August 2022 | £339,088 | Suppliers MI | 9.5\% | 0.12\% | £407 | Benchmarked Current Framework |
| East Ayrshire Council | Yes | 01 August 2022 | £134,275 | Suppliers MI | 9.5\% | 0.12\% | £161 | Benchmarked Current Framework |
| East Dunbartonshire Council | Yes | 01 August 2022 | £264,402 | Suppliers MI | 9.5\% | 0.12\% | £317 | Benchmarked Current Framework |
| East Lothian Council | Yes | 01 August 2022 | £218,044 | Council Provided | 9.5\% | 0.12\% | £262 | Benchmarked Current Framework |
| East Renfrewshire Council | Yes | 01 August 2022 | £254,137 | Suppliers MI | 9.5\% | 0.12\% | £305 | Benchmarked Current Framework |
| Falkirk Council | Yes | 01 August 2022 | £472,330 | Suppliers MI | 9.5\% | 0.12\% | £567 | Benchmarked Current Framework |
| Fife Council | Yes | 01 August 2022 | £483,244 | Council Provided | 9.5\% | 0.12\% | £580 | Benchmarked Current Framework |
| Glasgow City Council | Yes | 01 August 2022 | £1,087,726 | Suppliers MI | 9.5\% | 0.12\% | £1,305 | Benchmarked Current Framework |
| Highland Council | Yes | 01 August 2022 | £240,758 | Suppliers MI | 9.5\% | 0.12\% | £289 | Benchmarked Current Framework |
| Inverclyde Council | Yes | 01 August 2022 | £106,461 | Council Provided | 9.5\% | 0.12\% | £128 | Benchmarked Current Framework |
| Midlothian Council | Yes | 01 August 2022 | £158,815 | Suppliers MI | 9.5\% | 0.12\% | £191 | Benchmarked Current Framework |
| Moray Council | Yes | 01 August 2022 | £192,979 | Suppliers MI | 9.5\% | 0.12\% | £232 | Benchmarked Current Framework |
| North Ayrshire Council | Yes | 01 August 2022 | £552,244 | Suppliers MI | 9.5\% | 0.12\% | £663 | Benchmarked Current Framework |
| North Lanarkshire Council | Yes | 01 August 2022 | £723,660 | Suppliers MI | 9.5\% | 0.12\% | £868 | Benchmarked Current Framework |
| Orkney Islands Council | Yes | 01 August 2022 | £66,831 | Suppliers MI | 9.5\% | 0.12\% | £80 | Benchmarked Current Framework |
| Perth \& Kinross Council | Yes | 01 August 2022 | £279,306 | Suppliers MI | 9.5\% | 0.12\% | £335 | Benchmarked Current Framework |
| Renfrewshire Council | Yes | 01 August 2022 | £423,821 | Suppliers MI | 9.5\% | 0.12\% | £509 | Benchmarked Current Framework |
| Scottish Borders Council | Yes | 01 August 2022 | £149,297 | Suppliers MI | 9.5\% | 0.12\% | £179 | Benchmarked Current Framework |
| Shetland Islands Council | Yes | 01 August 2022 | £64,186 | Suppliers MI | 9.5\% | 0.12\% | £77 | Benchmarked Current Framework |
| South Ayrshire Council | Yes | 01 August 2022 | £150,523 | Council Provided | 9.5\% | 0.12\% | £181 | Benchmarked Current Framework |
| South Lanarkshire Council | Yes | 01 August 2022 | £829,748 | Suppliers MI | 9.5\% | 0.12\% | £996 | Benchmarked Current Framework |
| Stirling Council | Yes | 01 August 2022 | £162,640 | Suppliers MI | 9.5\% | 0.12\% | £195 | Benchmarked Current Framework |
| West Dunbartonshire Council | Yes | 01 August 2022 | £202,371 | Suppliers MI | 9.5\% | 0.12\% | £243 | Benchmarked Current Framework |
| West Lothian Council | Yes | 01 August 2022 | £347,403 | Suppliers MI | 9.5\% | 0.12\% | £417 | Benchmarked Current Framework |
| Tayside Contracts | Yes | 01 August 2022 | £0 | Suppliers MI | 9.5\% | 0.12\% | £0 | Benchmarked Current Framework |
| Totals |  |  | £10,792,512 |  |  | 0.12\% | £12,951 |  |
| Associate Members | Yes | 01 August 2022 | £2,901,489 | Suppliers MI | 9.5\% | 0.12\% | £3,482 | Benchmarked Current Framework |
| Totals |  |  | £13,694,001 |  |  | 0.12\% | £16,433 |  |

## Appendix 2 - Summary of Offers Received

| Name of Tenderer | SME <br> Status | Location | Lot(s) <br> Tendered | Lot(s) Awarded |
| :--- | :---: | :---: | :---: | :---: |
| Askews and Holts Library Services Ltd. | Medium | Eastbourne, East Sussex | $1-4$ | $1-4$ |
| Blackwell UK Limited | Micro | Broad Street, Oxford | $7-19$ | $7-19$ |
| Bright Red Publishing Limited | Micro | City of Edinburgh | 8 | 8 |
| A.T. Little \& Sons Limited t/a Browns Books | Medium | Melton, East Yorkshire | $1-4,7-18$ | $1-4,7-18$ |
| EBSCO International Inc. | Large | Enfield, England | $1-4,7-18$ | $1-4,7-18$ |
| Glowworm Books and Gifts Limited | Micro | West Lothian | $7-19$ | $7-19$ |
| Hodder \& Stoughton Limited t/a Hodder <br> Education | Large | London | 11,18 | 11,18 |
| Kelvin Books Limited | Small | Glasgow City | $7-13,15-$ | $7-13,15-18$ |
| The Chancellor, Masters and Scholars of <br> the University of Oxford - Trading as <br> Oxford University Press | Medium | Oxford | $7,14,15$ | $7,14,15$ |
| Peters Limited | Medium | Birmingham | $1,2,4$ | $1,2,4$ |
| Scotia \& Chameleon Books Ltd. | Micro | North Lanarkshire | $2-5,7-18$ | $2-5,7-18$ |
| Star Books, A Partnership | Micro | London | 3 | 3 |
| Ulverscroft Limited | Medium | Leicester, Leicestershire | 5,6 | 5,6 |
| Waterstones Booksellers Limited | Large | Piccadilly, London | $7-16,18$ | $7-16,18$ |
| W F Howes Limited | Medium | Leicester, Leicestershire | 5,6 | 5,6 |

## Appendix 3 - Scoring and Recommendations

| LOT 1 - ADULT FICTION AND NON-FICTION BOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 97.36 | Yes |
| Askews and Holts Library Services Ltd. | 91.33 | Yes |
| Peters Limited | 84.13 | Yes |
| EBSCO International Inc. | 61.32 | Yes |


| LOT 2 - CHILDRENS FICTION AND NON-FICTION BOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 97.36 | Yes |
| Askews and Holts Library Services Ltd. | 91.33 | Yes |
| Peters Limited | 84.13 | Yes |
| EBSCO International Inc. | 61.32 | Yes |
| Scotia \& Chameleon Books Ltd. | 50.70 | Yes |

LOT 3 - REFERENCE AND FOREIGN LANGUAGE BOOKS

| Tenderer | SCORE | Awarded (Yes/No) |
| :--- | :---: | :---: |
| Star Books, A Partnership | 92.33 | Yes |
| A.T. Little \& Sons Limited t/a Browns Books | 72.08 | Yes |
| EBSCO International Inc. | 52.65 | Yes |
| Askews and Holts Library Services Ltd. | 50.50 | Yes |
| Scotia \& Chameleon Books Ltd. | 26.53 | Yes |


| LOT 4 - GENERAL LIBRARY BOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 97.45 | Yes |
| Askews and Holts Library Services Ltd. | 91.33 | Yes |
| Peters Limited | 84.13 | Yes |
| EBSCO International Inc. | 56.32 | Yes |
| Scotia \& Chameleon Books Ltd. | 50.70 | Yes |


| LOT 5 - AUDIOBOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| Scotia \& Chameleon Books Ltd. | 77.50 | Yes |
| W F Howes Limited | 76.50 | Yes |
| Ulverscroft Limited | 70.75 | Yes |


| LOT 6 - LARGE PRINT BOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| W F Howes Limited | 90.50 | Yes |
| Ulverscroft Limited | 89.59 | Yes |


| LOT 7 - GENERAL TEXTBOOKS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 87.79 | Yes |
| Glowworm Books and Gifts Limited | 87.77 | Yes |
| Waterstones Booksellers Limited | 62.35 | Yes |
| EBSCO International Inc. | 57.30 | Yes |
| Blackwell UK Limited | 54.69 | Yes |
| The Chancellor, Masters and Scholars of the <br> University of Oxford - Trading as Oxford University <br> Press | 45.04 | Yes |
| Kelvin Books Limited | 36.55 | Yes |
| Scotia \& Chameleon Books Ltd. | 25.02 | Yes |


| LOT 8 - BRIGHT RED PUBLISHING |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| Bright Red Publishing Limited | 88.28 | Yes |
| A.T. Little \& Sons Limited t/a Browns Books | 86.55 | Yes |
| Glowworm Books and Gifts Limited | 84.25 | Yes |
| EBSCO International Inc. | 80.33 | Yes |
| Waterstones Booksellers Limited | 78.98 | Yes |
| Kelvin Books Limited | 77.21 | Yes |
| Blackwell UK Limited | 71.57 | Yes |
| Scotia \& Chameleon Books Ltd. | 33.46 | Yes |


| LOT 9 - CAPSTONE GLOBAL LIBRARY |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Glowworm Books and Gifts Limited | 80.92 | Yes |
| EBSCO International Inc. | 79.00 | Yes |
| Waterstones Booksellers Limited | 62.32 | Yes |
| Blackwell UK Limited | 58.24 | Yes |
| Kelvin Books Limited | 55.88 | Yes |
| Scotia \& Chameleon Books Ltd. | 51.79 | Yes |


| LOT 10 - HARPER COLLINS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 90.44 | Yes |
| Glowworm Books and Gifts Limited | 84.25 | Yes |
| Waterstones Booksellers Limited | 75.09 | Yes |
| EBSCO International Inc. | 63.22 | Yes |
| Blackwell UK Limited | 56.02 | Yes |
| Scotia \& Chameleon Books Ltd. | 49.01 | Yes |
| Kelvin Books Limited | 45.32 | Yes |


| LOT 11 - HODDER GIBSON |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Blackwell UK Limited | 80.91 | Yes |
| Hodder \& Stoughton Limited t/a Hodder Education | 72.75 | Yes |
| Glowworm Books and Gifts Limited | 70.25 | Yes |
| Waterstones Booksellers Limited | 69.65 | Yes |
| Kelvin Books Limited | 61.81 | Yes |
| EBSCO International Inc. | 43.00 | Yes |
| Scotia \& Chameleon Books Ltd. | 38.13 | Yes |


| LOT 12 - JOLLY LEARNING |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| EBSCO International Inc. | 67.50 | Yes |
| Waterstones Booksellers Limited | 64.40 | Yes |
| Blackwell UK Limited | 59.91 | Yes |
| Glowworm Books and Gifts Limited | 58.00 | Yes |
| Kelvin Books Limited | 57.96 | Yes |
| Scotia \& Chameleon Books Ltd. | 27.63 | Yes |


| LOT 13 - MCGRAW HILL |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| EBSCO International Inc. | 89.39 | Yes |
| Waterstones Booksellers Limited | 89.29 | Yes |
| Blackwell UK Limited | 79.81 | Yes |
| Glowworm Books and Gifts Limited | 69.15 | Yes |
| Kelvin Books Limited | 55.39 | Yes |
| Scotia \& Chameleon Books Ltd. | 37.58 | Yes |


| LOT 14 - NELSON THORNES |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Blackwell UK Limited | 88.54 | Yes |
| Glowworm Books and Gifts Limited | 79.48 | Yes |
| The Chancellor, Masters and Scholars of the <br> University of Oxford - Trading as Oxford University <br> Press | 78.89 | Yes |
| Scotia \& Chameleon Books Ltd. | 73.76 |  |
| Waterstones Booksellers Limited | 68.38 | Yes |
| EBSCO International Inc. | 44.91 | Yes |


| LOT 15 - OXFORD UNIVERSITY PRESS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Waterstones Booksellers Limited | 78.98 | Yes |
| EBSCO International Inc. | 65.67 | Yes |
| Blackwell UK Limited | 58.24 | Yes |
| The Chancellor, Masters and Scholars of the <br> University of Oxford - Trading as Oxford University <br> Press | 48.58 | Yes |
| Glowworm Books and Gifts Limited | 48.42 |  |
| Kelvin Books Limited | 39.21 | Yes |
| Scotia \& Chameleon Books Ltd. | 26.79 | Yes |


| LOT 16 - PEARSON EDUCATION LTD |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Blackwell UK Limited | 80.91 | Yes |
| Kelvin Books Limited | 70.21 | Yes |
| Waterstones Booksellers Limited | 69.65 | Yes |
| Glowworm Books and Gifts Limited | 64.65 | Yes |
| EBSCO International Inc. | 62.60 | Yes |
| Scotia \& Chameleon Books Ltd. | 38.13 | Yes |


| LOT 17 - PRIM-ED PUBLISHING |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Glowworm Books and Gifts Limited | 84.25 | Yes |
| EBSCO International Inc. | 82.20 | Yes |
| Blackwell UK Limited | 80.91 | Yes |
| Kelvin Books Limited | 70.21 | Yes |
| Scotia \& Chameleon Books Ltd. | 38.13 | Yes |


| LOT 18 - RISING STARS UK |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| A.T. Little \& Sons Limited t/a Browns Books | 98.21 | Yes |
| Glowworm Books and Gifts Limited | 64.25 | Yes |
| Waterstones Booksellers Limited | 62.32 | Yes |
| EBSCO International Inc. | 60.67 | Yes |
| Blackwell UK Limited | 58.24 | Yes |
| Scotia \& Chameleon Books Ltd. | 51.79 | Yes |
| Hodder \& Stoughton Limited t/a Hodder Education | 50.08 | Yes |
| Kelvin Books Limited | 47.54 | Yes |


| LOT 19 - P\&N PUBLICATIONS |  |  |
| :--- | :---: | :---: |
| Tenderer | SCORE | Awarded (Yes/No) |
| Blackwell UK Limited | 94.91 | Yes |
| Glowworm Books and Gifts Limited | 66.75 | Yes |

## Appendix 4- List of Recommended Suppliers with Living Wage Status

| Tenderer | Accredited | Currently progressing through Real Living Wage accreditation process | Pay Real Living Wage to all employees, and committed to gaining accreditation over the initial 2 years of framework | Pay Real Living Wage to all employees, but not accredited | Neither accredited nor paying Real Living Wage, but do commit to pay the Real Living Wage to all employees over the initial 2 years of the framework | Neither accredited nor paying Real Living Wage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Askews and Holts Library Services Ltd. |  |  |  |  |  | Yes |
| Blackwell UK Limited |  |  |  |  |  | Yes |
| Bright Red Publishing Limited |  |  |  | Yes |  |  |
| A.T. Little \& Sons Limited t/a Browns Books |  |  |  | Yes |  |  |
| EBSCO International Inc. |  |  |  |  |  | Yes |
| Glowworm Books and Gifts Limited |  |  |  | Yes |  |  |
| Hodder \& Stoughton Limited t/a Hodder Education |  |  |  | Yes |  |  |
| Kelvin Books Limited | Yes |  |  |  |  |  |
| The Chancellor, Masters and Scholars of the University of Oxford - Trading as Oxford University Press |  |  |  | Yes |  |  |
| Peters Limited |  |  |  | Yes |  |  |
| Scotia \& Chameleon Books Ltd. |  |  |  | Yes |  |  |
| Star Books International Ltd |  |  |  | Yes |  |  |
| Ulverscroft Limited |  |  |  | Yes |  |  |
| Waterstones <br> Booksellers Limited |  |  |  |  |  | Yes |
| W F Howes Limited |  |  |  | Yes |  |  |

## Appendix 5 - Segmentation classifications

0921 Supply and Delivery of Library Books and Textbooks is classified as class D.
There are five segmentation classifications and these classifications are rated from Class A to Class E. Each classification has contract and supplier management activities associated with it based on pre-determined weighted criteria.

## Class A

Due to the unique and bespoke nature of the frameworks that fall within this class, a contract management plan to be developed and agreed with CSG.

## Class B

Quarterly supplier contact, six monthly surveys, annual UIG, frequent support to councils, suppliers and external stakeholders requiring high level of procurement expertise, extensive contract monitoring.

## Class C

Six monthly supplier contact, six monthly to annual surveys, annual UIG, regular support to councils, suppliers and external stakeholders requiring procurement expertise, high contract monitoring.

## Class D

Annual supplier contact, annual surveys, optional annual UIG, ad-hoc support to councils, suppliers and external stakeholders potentially requiring procurement expertise, regular contract monitoring.

## Class E

Annual supplier contact (if required), optional annual surveys, no requirement for annual UIG, straightforward ad-hoc support to councils, suppliers and potentially requiring procurement assistance, basic contract monitoring.

