

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 6 June 2018

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
- 1.2 The Houston, Crosslee, Linwood, Riverside & Erskine LAC budget for 2018/19 is as follows:
- General Grant Fund - £82,935
Youth Challenge Fund - £40,580
- Total - £123,515
- 1.3 A table detailing the funds allocated by this LAC during 2017/18 is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the report be noted.
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Implications of this report

1. **Financial**
Grant awards were contained within 2017/18 LAC budget allocations.
2. **HR and Organisational Development**
None.

3. Community/Council Planning

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. Legal

Compliance with the Council's Condition of Grants

5. Property/Assets

None.

6. Information Technology

None.

7. Equality and Human Rights

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety

None.

9. Procurement

None.

10. Risk

None.

11. Privacy

None.

12. CoSLA

None.

List of Background Papers

None

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Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £
<u>General Grant</u>	102,935.00	
Klas Care CIC		£9,250.00
Erskine New Interest Group		£750.00
Langbank Bowling Club		£2,000.00
Linwood Elderly Forum		£2,000.00
Houston Community Council		£5,000.00
Houston Community Council		£5,000.00
Brighter Bridge of Weir		£2,500.00
Bridge of Weir Senior Citizens Association		£1,500.00
Bishopton Primary School Parent Council		£10,000.00
Bridge of Weir Elderly Forum		£500.00
Bridge of Weir Community Council		£1,000.00
Brookfield Community Council		£10,000.00
Brookfield Community Council		-£3,377.71
Houston Play Park Improvement Group		£9,999.00
Erskine Festival Committee		£4,000.00
Community Action for Erskine		£10,000.00
Inchinnan Historical Interest Group		£4,000.00
Glen Art		£5,000.00
Houston Old School Trust		£0.00
Erskine Community Council (Lights)		£5,000.00
Erskine Community Council Planters)		£5,000.00
Greensyde Carers		£96.00
The Wynd Centre		£1,200.00
RSPB Renfrewshire Local Group		£119.99
Renfrewshire Access Panel		£1,000.00
Rainbow Turtle		£500.00
Lamont Farm		£2,000.00
Johnstone Pipe Band		£5,000.00
Renfrewshire Leisure Active Schools		£520.01
Cycle 4		
Phoenix Activities Group		615.54

Shopmobility Paisley & District		£300.00
Pailsey YMCA		£615.54
Fittin-in		£615.54
Rays of Hope		£615.54
The Breastfeeding Network		£615.55
	£102,935.00	£102,935.00
<u>Youth Challenge Fund</u>	£40,580.00	
Street Stuff		£5,000.00
Active Communities Scotland Limited		£2,350.00
Active Communities Scotland Limited		£1,530.00
Linwood Scout Group		£3,426.80
Inchinnan Bowling Club Junior Section		£1,550.00
RAMH - No Substitute for Life		£376.00
Braehead Junior Ice Hockey Club		£689.00
The Boys Brigade Paisley & District Battalion		£150.00
Paisley Pirates Ice Hockey Club		£689.00
The Wynd Centre		£1,200.00
Renfrewshire District Scouts		£162.58
Gryffe HS Parent Council		£8,000.00
Renfrewshire Leisure Active Schools		£9,242.99
Erskine Youth Council		£6,070.00
Girls Brigade Renfrew Division		£143.63
Fund Total	£40,580.00	£40,580.00
TOTAL	£143,515.00	£143,515.00