

To: Paisley South Local Area Committee

On: 6 June 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated during 2016/17 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
 - 1.3 The Paisley South LAC allocation for 2017/18 totals £111,436 consisting of £72,750 General Grant Fund, £15,000 Paisley Common Good Fund and £23,686 Youth Challenge Fund. These budget figures reflect 2017 population statistics, and include reductions of £12,680 General Grant funding and £7,554 Youth Challenge funding. The General Grant Fund has been strengthened by an additional allocation of £20,000 agreed at the meeting of Renfrewshire Council held on 16 February 2017.
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2. Recommendations

- 2.1 That the report be noted.
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Implications of this report

1. **Financial Implications**
None.
2. **HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

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|---------------------------------------|---|
| Children and Young People | - The provision of grants to local youth groups supports groups to develop skills to improve personal achievements. |
| Community Care, Health and Well-being | - The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being. |
| Empowering our Communities | - The provision of grants to local groups contributes to the development of local communities. |
| Greener | - The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability. |
| Safer and Stronger | - The provision of grants to local groups can help promote community cohesion and support for vulnerable groups. |

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Renfrewshire Council

Paisley South Local Area Committee

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Budget Monitoring Report

Period ending: 31st March 2017

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	65,430.00		
<u>Carry Forwards 2015-16</u>			
Recurring Community Resources Charges 2015-16	791.00		
Duke of Edinburgh Award	1,227.60		
<u>Cycle 1</u>			
Travel expenses		250.00	
Brediland Primary School Parents Teachers and Friends		5,000.00	
Charleston TARA		1,500.00	
Don Bosco Base		8,340.00	
Foxbar Resource Centre Management Committee		6,000.00	
Glenburn Seniors Forum		500.00	
Glenfield pre-5s Parents Committee		6,389.00	
Heriot Primary School Nursery Parents Committee		1,114.93	
Langcraig Parent Council - stage refurbishment		6,000.00	
Langcraig Parent Council - playground		4,000.00	
Renfrewshire Environmental and Restoration Group		900.00	
Southend Seniors Forum		1,440.00	
The Thursday Club (Caroline Martin)		2,750.00	
Association of African Communities in Renfrewshire		1,153.50	
Breastfeeding Network		1,417.40	
Cat Rescue		90.00	
C-change Scotland		2,000.00	
Cornerstone Drop-in		375.00	
Double H Lunch Club		233.33	
Fitting In		1,156.00	
Forever Young		1,600.00	
Greensyde Carers		100.00	
I Am Me Scotland		2,000.00	
Kelburne Hockey Club		1,000.00	
Lamont Farm		2,000.00	
Paisley Chess Club		442.50	
Paisley Pens		759.26	
Paisley Sea Cadets		889.30	
Parkrun		600.00	

Phoenix Flyers Dog Agility Club		1,000.00	
Rainbow Turtle		900.00	
RAMH - No Substitute for Life		400.00	
Renfrewshire deaf Group		600.00	
Renfrewshire Seniors Forum		0.00	
RVIF		300.00	
Renfrewshire Youth Voice		820.00	
Shopmobility		494.00	
St James Church Friendly Hour		400.00	
St James Orchestra		340.00	
Twist and Hit		44.78	
The Wynd Centre (2 applications)		2,000.00	
Create		100.00	
To be allocated		49.60	
Fund Total	£67,448.60	£67,448.60	£0.00
<u>Paisley Common Good Fund</u>			
<u>Cycle 1</u>			
Coats Memorial Church		15,000.00	
Fund Total	£15,000.00	£15,000.00	£0.00
<u>Youth Challenge Fund</u>			
<u>Cycle 1</u>			
5th Paisley Girls Brigade		1,000.00	
Basketball Paisley		876.80	
Braehead Junior Ice Hockey Club		350.00	
Create Paisley		2,900.00	
Feis Phaislig		1,294.20	
Ferguslie Cricket Club - Tractor		5,000.00	
Ferguslie Cricket Club - Garage		5,000.00	
Loud 'n' Proud		2,200.00	
Meikleriggs Cricket Foundation		2,500.00	
PAGGS		1,226.50	
PAGGS refund		-900.00	
Renfrewshire Bowling Association Under 25s		600.00	
Stanley Athletic		1,236.00	
Paisley & District Scouts		1,250.00	
Street Stuff		5,000.00	
Paisley Pirates		800.00	
Twist and Hit		906.50	
Fund Total	£31,240.00	£31,240.00	£0.00
TOTAL	113,688.60	113,688.60	£0.00

Notes

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