

**To: Paisley North Local Area Committee**

**On: 23 August 2018**

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**Report by: Director of Finance & Resources**

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**Heading: Budget Monitoring Report**

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the funds allocated by this LAC at its meeting held on 24 May 2018 is attached as an appendix to this report.
  - 1.3 Since the last meeting of this LAC £343.72 of unused funds was identified in the 2017/18 budget and carried forward to this financial year. In addition, Renfrewshire Sports Network, an organisation previously in receipt of a LAC award, has disbanded. As a result of this a sum of £176.44 has been returned to the LAC for redistribution.
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## **2. Recommendations**

- 2.1 That the budget monitoring report be noted.
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### **Implications of this report**

1. **Financial Implications**  
None.
2. **HR and Organisational Development Implications**  
None.

- 3. Community Plan/Council Plan Implications**  
The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.
  - 4. Legal Implications**  
Compliance with the Council's Condition of Grants
  - 5. Property/Assets Implications**  
None.
  - 6. Information Technology Implications**  
None.
  - 7. Equality and Human Rights Implications**
    - (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
  - 8. Health and Safety Implications**  
None.
  - 9. Procurement Implications**  
None.
  - 10. Risk Implications**  
None.
  - 11. Privacy Impact**  
None.
  - 12. CoSLA Policy Implications**  
None
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### List of Background Papers

None

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# Renfrewshire Council

## Paisley North Local Area Committee

420272

### Budget Monitoring Report

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	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>77,618.00</b>		
Expenses			
LAC rep expenses carried forward from 2017-18	<b>343.72</b>		
Renfrewshire Sports Network grant return	<b>176.44</b>		
Whitehaugh TARA		7,190.00	
Cotton Club		£1,400.00	
Anchor Bowling Club		0	
The Tannahill Centre		5000.00	
Spinningdale Tenants Association		£0.00	
The New Tannahill Centre		£4,245.00	
Active Communities		£8,870.00	
Active Communities		£3,500.00	
Paisley Abbey		£1,500.00	
Lamont Farm		£2,000.00	
I Am Me		£1,600.00	
The Cornerstone Centre		£300.00	
Rainbow Turtle		£1,600.00	
Alba Thistle		£400.00	
Meikleriggs		£5,000.00	
Fergusle CC		£0.00	
Ferguslie CC		£0.00	
Renf Out of School Network		£400.00	
Braehead Junior Ice Hockey		£655.00	
Renf Walking Network		£600.00	
Phoenix Flyers		£900.00	
Fitting-in		£1,020.00	
The Wynd Centre		£900.00	
Rays of Hope		£2,000.00	
REEM - Drop-in Centre		£1,753.00	
REEM - Black History Month		£2,000.00	
Forever Young		£1,625.00	
Renfrewshire Access Panel		£2,000.00	
Paisley Florist		£150.00	
Shopmobility		£300.00	
Oakshaw Trinity		£433.00	
Bumblebee Babies		£2,000.00	
Return to Life		£628.00	
St James Orchestra		£300.00	

Greensyde		£99.80	
Storm		£1,047.80	
RVIF		£300.00	
The Cathedral Club		£968.00	
Paisley Guitar Group		£1,600.00	
Breastfeeding Network		£1,369.00	
Johnstone Pipe Band		£0.00	
Magic Circle		£1,666.00	
C-Change		£0.00	
CREATE		£3,896.60	
Scottish Afro-Caribbean Festival		£4,918.00	
Alzheimer Scotland		£200.00	
Blueprint		£895.00	
St Mirren Netball Team		£388.80	
	<b>78,138.16</b>	<b>£77,618.00</b>	<b>520.16</b>
<b><u>Paisley Common Good Fund</u></b>	13,000.00		
Friends of Barshaw Park		£10,000.00	
Cameron Dance Group		£2,000.00	
Renfrewshire Environmental Trust		1000.00	
	<b>£13,000.00</b>	<b>£13,000.00</b>	
	<b>34,010.00</b>		
<b><u>Youth Challenge Fund</u></b>			
<b><u>Cycle 1</u></b>			
Renfrewshire Youth Voice		800.00	
Feis Phaislig		£1,762.80	
8TH Paisley Boys Brigade		4100	
Sports Services Active Schools		9500	
39th Paisley Guides		£3,775.00	
Boys Brigade Paisley & District Batallion		£500.00	
Paisley Pirates		£2,000.00	
5th Paisley Oldhall		£1,775.00	
Renfrewshire Bowling Association Under25s		£600.00	
Loud n Proud		£6,000.00	
The Wynd Centre (Youth Counselling)		£900.00	
Twist and Hit		£2,245.00	
St Mirren Netball Team		£52.50	
Fund Total	<b>£34,010.00</b>	<b>£34,010.30</b>	<b>£0.00</b>
<b>TOTAL</b>	<b>£125,148.16</b>	<b>£124,575.80</b>	<b>£520.16</b>

## Notes