

To: Erskine, Inchinnan, Bishopton and Langbank Local Partnership

On: 17 April 2024

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Erskine, Inchinnan, Bishopton and Langbank Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Erskine, Inchinnan, Bishopton and Langbank Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Erskine, Inchinnan, Bishopton and Langbank Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.
- 1.3 The award of £1,081.38 made to FR1098 SNACK has now been returned to the Erskine, Inchinnan, Bishopton and Langbank Local Partnership budget, as the group was unable to carry out the activity. This means that there is an available balance of £2,519.56 in the budget for 2023/24.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Erskine, Inchinnan, Bishopton and Langbank Local Partnership Budget Monitoring Report 2023/24

General Grant Fund	£43,639.00 (net of Members expenses)
Total funding available in 2023/24	£43,639.00
Total funding awarded in 2023/24	£42,200.82
Funding returned 2023/24	£1,081.38
Available Funding	£2,519.56

Grant Ref	Organisation	Awarded	Paid	Still to be paid	Award Returned
FR1051	The Renfrewshire Toy Bank	£960.00	£960.00	£0.00	
FR1052	Inchinnan Development Trust	£566.00	£566.00	£0.00	
FR1057	Inchinnan Community Nursery	£3,600.00	£3,600.00	£0.00	
FR1064	Fèis Phàislig	£3,576.00	£3,576.00	£0.00	
FR1078	Erskine Community Council	£5,000.00	£5,000.00	£0.00	
FR1081	Langbank Swing park Regeneration	£5,000.00	£5,000.00	£0.00	
FR1098	SNACK	£1,081.38	£1,081.38	£0.00	£1,081.38
FR1099	Bonnie Bishopton	£4,000.00	£4,000.00	£0.00	
FR1105	Erskine Community Nursery SCIO	£4,920.00	£4,920.00	£0.00	
FR1122	Inchinnan Community Council	£1,408.35	£1,408.35	£0.00	
FR1127	Bishopton Week Group	£1,972.40	£1,972.40	£0.00	
FR1146	Erskine Arts	£5,000.00	£5,000.00	£0.00	
FR1148	Shopmobility Paisley and District	£1,019.40	£1,019.40	£0.00	
FR1149	Renfrewshire Access Panel	£2,049.29	£2,049.29	£0.00	
FR1158	Erskine Over 50's Swimming Club	£2,048.00	£2,048.00	£0.00	

Celebrating Renfrewshire Fund	£20,288.00
Carry forward from 2022/23	£ 1,700.00
Total funding available in 2023/24	£21,988.00
Total funding awarded in 2023/24	£21,988.00
Available funding	£0.00

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1012	Erskine Arts	£3,500.00	£3,500.00	£0.00
CE1013	Erskine Arts	£3,500.00	£3,500.00	£0.00
CE1014	Erskine Youth Council	£3,500.00	£3,500.00	£0.00

CE1020	Inchinnan Development Trust	£3,240.00	£3,240.00	£0.00
CE1028	Loud n Proud	£748.00	£748.00	£0.00
CE1032	Paisley Pirates Ice Hockey Supporters Club	£1,000.00	£1,000.00	£0.00
CE1038	Renfrew Town Sea Scouts	£1,000.00	£1,000.00	£0.00
CE1039	Renfrew Victoria YFC	£1,000.00	£1,000.00	£0.00
CE1048	St Mirren Youth Football Club 2010's	£3,500.00	£3,500.00	£0.00
CE1057	Who Cares? Scotland	£1,000.00	£1,000.00	£0.00