

**To: Villages Local Partnership**

**On: 18 April 2024**

**Report by:**

Chief Executive, Renfrewshire Council

**TITLE:**

**Villages Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Villages Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Villages Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report be noted.



## Villages Budget Monitoring Report 2023/24

<b>General Grant Fund</b>	<b>£50,441.00 (net of Members expenses)</b>
<b>Total Funding Awards Available</b>	<b>£50,133.61</b>
	<b>£307.39</b>

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£1,000.00	£1,000.00	£0.00
FR1046	Lochwinnoch Choral Society	£1,980.00	£1,980.00	£0.00
FR1048	Lochwinnoch Arts Festival	£1,100.00	£1,100.00	£0.00
FR1050	Local Energy Action Plan	£5,000.00	£5,000.00	£0.00
FR1051	The Renfrewshire Toy Bank	£900.00	£900.00	£0.00
FR1053	Lochwinnoch Community Development Trust	£5,000.00	£5,000.00	£0.00
FR1054	Calder Drama Club	£700.00	£700.00	£0.00
FR1055	Renfrewshire Walking Network	£570.00	£570.00	£0.00
FR1058	1st Bridge of Weir Scout Group	£5,000.00	£5,000.00	£0.00
FR1059	Kilbarchan Community Council	£1,000	£1,000	£0.00
FR1064	Fèis Phàislig	£4,470.00	£4,470.00	£0.00
FR1076	The Kilbarchan Singers	£3,452.00	£3,452.00	£0.00
FR1085	Elderslie Community Council	£300.00	£300.00	£0.00
FR1106	PACE Theatre Company	£1,600.00	£1,600.00	£0.00
FR1115	Lochwinnoch SWI	£250.00	£250.00	£0.00
FR1126	Bridge Of Weir Community Council	£2,300.00	£2,300.00	£0.00
FR1130	Viewfield Rovers AFC	£5,000.00	£5,000.00	£0.00
FR1133	Improving with Age	£950.00	£950.00	£0.00
FR1155	Renfrewshire Access Panel	£2,561.61	£2,561.61	£0.00
FR1156	Kilbarchan Improvement Projects	£2,000.00	£2000.00	£0.00
FR1164	Kilbarchan Smile	£5,000	£5,000	£0.00

**Celebrating Renfrewshire Fund**

<b>Total funding available in 2023/24</b>	<b>£23,609.00</b>
<b>Carry Forward from 2022/23</b>	<b>£ 298.00</b>
<b>Total funding awarded in 2022/23</b>	<b>£23,907.00</b>
<b>Available funding</b>	<b>£ 0.00</b>

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1001	1st Bridge of Weir Scout Group	£3,500.00	£3,500.00	£0.00
CE1002	1st Lochwinnoch Boys' Brigade	£1,500.00	£0.00	£1,500.00
CE1003	1st Lochwinnoch Company Girls' Brigade	£2,906.00	£2,906.00	£0.00
CE1007	Bungalow Enterprises CIC	£1,000.00	£1,000.00	£0.00
CE1016	Friends of Howwood Park	£3,500.00	£3,500.00	£0.00
CE1023	Johnstone High	£1,000.00	£0.00	£1,000.00
CE1027	Lochwinnoch youth club	£3,500.00	£3,500.00	£0.00
CE1028	Loud n Proud	£1,000.00	£1,000.00	£0.00
CE1036	Rainbow Turtle	£651.00	£651.00	£0.00
CE1038	Renfrew Town Sea Scouts	£1,000.00	£1,000.00	£0.00
CE1051	Storm Gymnastics	£1,000.00	£1,000.00	£0.00
CE1052	Strathgryffe Tennis & Squash Club	£2,350.00	£2,350.00	£0.00
CE1057	Who Cares? Scotland	£1,000.00	£1,000.00	£0.00