



To: Renfrew Local Partnership

On: 6 December 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Renfrew Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Renfrew Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Renfrew Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Renfrew Local Partnership Budget Monitoring Report 2023/24

General Grant Fund	£ 40,103.00 (net of Members expenses)
Renfrew Common Good	£ 75,300.00
Total Funding Awards Available	£ 113,117.88
	£ 2,785.12

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1049	Dates-n-Mates	£1,000.00	£1,000.00	£0.00
FR1051	The Renfrewshire Toy Bank	£1,500.00	£1,500.00	£0.00
FR1061	Paisley Pirates IHC	£6,610.57	£6,610.57	£0.00
FR1062	Renfrew YMCA SCIO	£15,000.00	£15,000.00	£0.00
FR1064	Fèis Phàislig	£4,470.00	£4,470.00	£0.00
FR1075	Paterson Park Allotments	£9,750.00	£9,750.00	£0.00
FR1077	Renfrew Burgh Band	£1,500.00	£1,500.00	£0.00
FR1091	Renfrew Development Trust	£12,200.00	£12,200.00	£0.00
FR1101	Renfrew Town Sea Scouts	£10,000.00	£10,000.00	£0.00
FR1110	School of African Cultures	£1,000.00	£1,000.00	£0.00
FR1119	Kirklandneuk Primary School Parent Council	£5,095.00	£5,095.00	£0.00
FR1131	Robertson Park Bowling Club	£2,000.00	£2,000.00	£0.00
FR1154	Renfrewshire Access Panel	£2,561.61	£2,561.61	£0.00
FR1160	Our Place Our Families	£9,900	£9,900	£0.00
FR1161	Arkleston and Newmains Over 60s Club	£5,150	£5,150	£0.00
FR1163	Regeneration of Kilklandneuk Playing Fields	£4,880.70	£4,880.70	£0.00
FR1171	Friends of Robertson Park	£20,000	£0	£20,000

Celebrating Renfrewshire Fund	£18,657
Total Funding Awards	£18,657

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1021	Jazzle Dazzle	£3,500.00	£3,500.00	£0.00
CE1037	Renfrew High	£3,500.00	£3,500.00	£0.00
CE1038	Renfrew Town Sea Scouts	£3,500.00	£3,500.00	£0.00
CE1039	Renfrew Victoria YFC	£3,500.00	£3,500.00	£0.00
CE1040	Renfrew YMCA	£3,500.00	£3,500.00	£0.00

CE1055	Trinity High School Parent Council (Trinity High School P.T.A)	£1,157.00	£1,157.00	£0.00
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