



To: Johnstone and Linwood Local Partnership

On: 14 February 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Johnstone and Linwood Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Johnstone and Linwood Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Johnstone and Linwood Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report for 2022/23 be noted.

Johnstone and Linwood Local Partnership Budget Monitoring Report 2022/23

General Grant Fund	£ 46,344 (net of Members expenses)
Carry Forward to 2022/23	£1,821 (returned by Linwood Community Council)
Total Funding Awarded	£48,159.19
Remaining Available	£5.81

Grant Ref	Organisation	Awarded £	Paid £
FR1045	Youth Interventions	£2,848.48	£2,848.48
FR1063	Linwood Community Council	£2,679.75	£2,679.75
FR1079	CREATE Paisley	£2,012.79	£2,012.79
FR1082	Active Communities	£3,910.45	£3,910.45
FR1091	Renfrewshire Rainbow Buddies	£1,588	£1,588
FR1101	Thorn Athletic Community Trust	£1,786.50	£1,786.50
FR1103	Own Yer Bike	£1,288.40	£1,288.40
FR1107	Fordbank Scout Group	£2,458.80	£2,458.80
FR1109	Spateston Community Development Trust SCIO	£1,965.15	£1,965.15
FR1116	Renfrewshire Model Railway Club	£1,000	£1,000
FR1117	Johnstone Band	£3,966.03	£3,966.03
FR1125	Brick Lane Music Academy	£3,812.39	£3,812.39
FR1130	Breastfeeding Network	£3,972	£3,972
FR1140	Johnstone Business Consortium	£3,812.79	£3,812.79
FR1141	Lamont Farm Project	£500	£500
FR1153	Cochrane Castle Halls Management Association	£3,043.24	£3,043.24
FR1160	AUTASTIC CLUB	£3,941.42	£3,941.42
FR1164	Paisley and District Battalion – Boys Brigade	£794	£794
FR1173	Kickin' On	£2,779	£2,779

Celebrating Renfrewshire Fund £21,697
Total Funding Awards £21,697

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1050	Solid Rock Cheer and Gym	£3,000.00	£3,000	£0
CE1055	YI (Youth Interventions)	£3,000.00	£3,000	£0
CE1051	St Convals YFC 2008	£3,000.00	£3,000	£0
CE1054	Who Cares Scotland	£3,000.00	£3,000	£0
CE1046	Renfrewshire Carers Centre	£1,715.00	£1,715	£0
CE1016	Fordbank Scout Group	£2,959.00	£0	£2,959.00
CE1025	Linstone Housing Association	£2,913.14	£2,913.14	£0
CE1031	PACE Theatre Company	£3,000.00	£3,000	£0

2021/22 Award Feedback

Feedback received from groups awarded funding by Johnstone & Linwood Local Partnership in 2021/22 since the last meeting in November 2022 is as follows:

FR1214 Linwood Community Council

Section 1

1.1	Organisation Name	Linwood Community Council
-----	-------------------	---------------------------

Section 2

2.1	Project Name	VE Day/Platinum Jubilee
2.2	Amount Received	£5,403.83
2.3	What priorities did you tell us your project would meet? <ul style="list-style-type: none"> <input type="checkbox"/> Tackling isolation & loneliness <input checked="" type="checkbox"/> X Health & wellbeing <input type="checkbox"/> Environment & parks <input type="checkbox"/> Roads & transport <input type="checkbox"/> Moving around & connectivity <input type="checkbox"/> Community & road safety <input type="checkbox"/> Community facilities & public assets <input checked="" type="checkbox"/> X Community identity & civic pride 	

ITEM 10

	<ul style="list-style-type: none"><input type="checkbox"/> Young people and/or intergenerational work<input type="checkbox"/> Renfrew town centre & play facilities
2.4	<p>What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain).</p> <p>Spent £5,347.06. £56.81 returned to Council.</p> <p>Provided free entertainment – facepainting, magician, BBQ, jubilee coins distributed to all primary schools and nurseries in the local area.</p>

Section 3 – Impact

3.1	<p>Project available to all children in the Linwood area. Fun Day including free Bouncy Castle. Party snack boxes for all children attending, including BBQ. Proceeds from Tombola donated to Erskine Home For Veterans.</p>
-----	--