

**To: Paisley North, West and Central Local Partnership**

**On: 23 April 2024**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Paisley North, West and Central Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 Paisley North, West and Central Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley North, West and Central Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report and feedback be noted.



## Appendix 1

### Paisley North, West and Central Local Partnership Budget Monitoring Report 2023/24

<b>General Grant Fund</b>	<b>£45,322.00 (net of Members expenses)</b>
<b>Common Good Fund</b>	<b>£10,900.00</b>
<b>Total Funding Awards Available</b>	<b>£56,221.97</b>
	<b>£ 0.03</b>

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1039	Outspoken Arts Scotland Limited	£3,383.23	£3,383.23	£0.00
FR1040	Forever Young	£1,014.97	£1,014.97	£0.00
FR1041	REEM (Renfrewshire Effort to Empower Minorities)	£1,938.59	£1,938.59	£0.00
FR1043	Brick Lane Music Academy CIC	£3,383.23	£3,383.23	£0.00
FR1044	Own Yer Bike	£3,383.23	£3,383.23	£0.00
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£1,691.62	£1,691.62	£0.00
FR1051	The Renfrewshire Toy Bank	£1,800.00	£1,800.00	£0.00
FR1055	Renfrewshire Walking Network	£570.00	£570.00	£0.00
FR1061	Paisley Pirates IHC	£1,000.00	£1,000.00	£0.00
FR1063	Paisley sea cadets/Brediland hall	£760.00	£760.00	£0.00
FR1064	Fèis Phàislig	£3,383.23	£3,383.23	£0.00
FR1070	Paisley Barbell Powerlifting Club	£1,000.00	£1,000.00	£0.00
FR1072	Early Years Scotland	£3,383.23	£3,383.23	£0.00
FR1074	SSAFA's Glasgow's Helping Heroes	£3,383.23	£3,383.23	£0.00
FR1079	Renfrewshire Environmental Trust	£1,353.29	£1,353.29	£0.00
FR1094	Gallowhill Senior Citizens Indoor Bowling Club	£1,500.00	£1,500.00	£0.00
FR1096	STAR Project	£5,000.00	£5,000.00	£0.00
FR1100	Rainbow Turtle	£2,029.94	£2,029.94	£0.00
FR1107	Jones & Us CiC	£1,763.34	£1,763.34	£0.00
FR1110	School of African Cultures	£2,835.15	£2,835.15	£0.00
FR1121	Renfrewshire Stroke & Disability Art Therapy Group	£750.00	£750.00	£0.00
FR1135	Renfrewshire Rainbow Buddies	£2,706.59	£2,706.59	£0.00
FR1136	right2dance	£3,031.38	£3,031.38	£0.00
FR1148	Shopmobility Paisley and District	£2,044.15	£2,044.15	£0.00
FR1153	Renfrewshire Access Panel	£1,733.57	£1,733.57	£0.00
FR1159	Gallowhill Bowling Club	£1,400.00	£1,400.00	£0.00

<b>Celebrating Renfrewshire Fund</b>	
<b>Total funding available in 2023/24</b>	<b>£21,133.00</b>
<b>Total funding awarded in 2023/24</b>	<b>£21,133.00</b>
<b>Available funding</b>	<b>£0.00</b>

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1028	Loud n Proud	£3,500.00	£3,500.00	£0.00
CE1029	Outspoken Arts Scotland Limited	£3,500.00	£3,500.00	£0.00
CE1031	Paisley Barbell Powerlifting Club	£3,500.00	£3,500.00	£0.00
CE1035	Pals of the Privies (SCIO)	£3,500.00	£3,500.00	£0.00
CE1044	right2dance	£3,500.00	£3,500.00	£0.00
CE1056	Twist and Hit Cheerleaders	£3,500.00	£3,500.00	£0.00
CE1007	Bungalow Enterprises CIC	£133.00	£133.00	£0.00