

**To:** Renfrew & Gallowhill Local Area Committee

**On:** 20 February 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the budget monitoring report otherwise be noted.
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## **Implications of this report**

### **1. Financial**

Grant awards were contained within 2016/17 LAC budget allocations.

### **2. HR and Organisational Development**

None.

### **3. Community/Council Planning**

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

### **4. Legal**

Compliance with the Council's Condition of Grants

**5. Property/Assets**

None.

**6. Information Technology**

None.

**7. Equality and Human Rights**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety**

None.

**9. Procurement**

None.

**10. Risk**

None.

**11. Privacy**

None.

**12. CoSLA**

None.

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**List of Background Papers**

None

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# Renfrewshire Council

## Renfrew & Gallowhill Local Area Committee

420271

### Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>71,994.00</b>		
<b><u>Carry Forwards from 2016-17</u></b>			
Travel expenses		£50.00	
Paisley Pens 16-17 grant return		- 428.35	
<b><u>Cycle 1</u></b>			
Association of African Communities in Renfrewshire		£1,215.84	
C-Change Scotland		£2,000.00	
Changing Stages		£844.00	
Cornerstone Drop in		£375.00	
Fitting-in		£1,060.00	
Forever Young		£1,542.70	
Gallowhill Senior Citizens Bowling Club		£90.00	
Greensyde Carers		£96.00	
Lamont Farm		£2,000.00	
Oakshaw Trinity Friendly Hour		£400.00	
Paisley Guitar Group		£620.00	
Phoenix Activities Group		£840.00	
Phoenix Flyers		£1,000.00	
Rainbow Turtle		£1,500.00	
RAMH - No Substitute for Life		£376.00	
Rays of Hope		£2,000.00	
Renfrewshire Access Panel		£2,000.00	
Renfrewshire Bowling Association Under 25s		£600.00	
Renfrewshire Council Youth Services		£0.00	
Renfrewshire Effort to Empower Minorities		£2,500.00	
Renfrewshire Schools Pipe Band		£2,500.00	
Renfrewshire Sports Network		£1,000.00	
RSPB Renfrewshire Local Group		£120.00	
Shopmobility Paisley & District		£300.00	
St James Orchestra		£300.00	
The Brestfeeding Network		£1,303.00	
The Wynd Centre		£1,200.00	
Renfrewshire Leisure - Active Schools		£9,763.00	
Walking Tours on Wheels		£800.00	
Glenburn Stroke & Disability Group		£1,166.00	
Johnstone Pipe Band		£10,000.00	
Arkleston & Newmains Community Association		£8,000.00	

Xmas Lights enhancement		£10,000.00	
Renfrew YMCA		£4,000.00	
	<b>£71,994.00</b>	<b>£71,133.19</b>	<b>£860.81</b>
<b><u>Renfrew Common Good Fund</u></b>	<b>67,360.00</b>		
Cairn Heights		£1,000.00	
Forever Young		£6,500.00	
Renfrew Accordion and Fiddle Club		£560.00	
Renfrew care Home Activity Group		£6,677.60	
Renfrew Cricket Club		£2,900.00	
Renfrew Gala Day		£10,000.00	
Renfrew YMCA SCIO		£11,351.00	
Our Place Our Families		£26,618.00	
Fund Total	<b>£67,360.00</b>	<b>£65,606.60</b>	<b>£1,753.40</b>
<b><u>Paisley Common Good Fund</u></b>	<b>2,000.00</b>		
Gallowhill Senior Citizens Bowling Club		£2,000.00	
	<b>£2,000.00</b>	<b>£2,000.00</b>	<b>£0.00</b>
<b><u>Youth Challenge Fund</u></b>	<b>23,840.00</b>		
<b><u>Cycle 1</u></b>			
DirectDevitt		£3,915.60	
Loud n Proud		£2,400.00	
Street Stuff		£5,000.00	
2175 Rolls Royce ATC		£616.66	
Basketball Paisley		£940.00	
Braehead Junior Ice Hockey Club		£689.00	
Feis Phaislig		£1,009.00	
Girls Brigade Renfrew Division		£240.00	
PACE Theatre Company		£1,132.80	
Paisley Pirates Ice Hockey Club		£2,000.00	
Renfrewshire Youth Voice		£911.00	
The Boys Brigade Paisley & District Battalion		£500.00	
The Wynd Centre		£1,200.00	
Fund Total	<b>£23,840.00</b>	<b>£20,554.06</b>	<b>£3,285.94</b>
<b>TOTAL</b>	<b>£165,194.00</b>	<b>£159,293.85</b>	<b>£5,900.15</b>