

Notice of Meeting and Agenda

Houston, Crosslee, Linwood, Riverside and Erskine Local Area Committee

Date	Time	Venue
Wednesday, 02 September 2015	18:00	Cargill Hall, Lintwhite Crescent, Bridge of Weir, PA11 3LJ

KENNETH GRAHAM
Head of Corporate Governance

Membership

Councillor Maria Brown: Councillor Audrey Doig: Provost Anne Hall: Councillor Jim Harte: Councillor Michael Holmes: Councillor James MacLaren: Councillor James McQuade: Councillor Iain Nicolson: Councillor Allan Noon:

Councillor Stuart Clark (Convener): Councillor Sam Mullin (Depute Convener)

Further Information

This is a meeting which is open to members of the public.

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Items of business

Apologies

Apologies from members.

Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

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|----------|--|----------------|
| 1 | Community Safety and Public Protection - Progress Update | 3 - 18 |
| | Report by Director of Community Resources | |
| 2 | Health and Social Care Partnership - Update | 19 - 20 |
| | Report by Renfrewshire Health and Social Care Partnership | |
| 3 | Community Council Elections 2015 | 21 - 24 |
| | Report by Director of Finance & Resources | |
| 4 | Open Session/Key Local Issues | |
| | Senior Committee Services Officer (LACs) to report | |
| 5 | Budget Monitoring Report | 25 - 28 |
| | Report by Director of Finance & Resources | |
| 6 | Applications for LAC Grant Funding | 29 - 52 |
| | Report by Director of Finance & Resources | |
| 7 | Date of Next Meeting | |
| | The next meeting of this LAC will be held at 6.00 pm on Wednesday, 25th November, 2015 | |

**To: HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE AND ERSKINE
LOCAL AREA COMMITTEE**

On: 2 SEPTEMBER 2015

Report by: DIRECTOR OF COMMUNITY RESOURCES

**Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,
PROGRESS UPDATE**

1. Summary

1.1 This report provides a progress update on some of the activities the Safer & Stronger Renfrewshire Partnership have carried out in the Houston, Crosslee and Riverside area in quarter 1 (1 April – 30 June 2015). Statistical information has been provided by a number of partners including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Houston, Crosslee and Riverside community safety statistics;
- environmental enforcement and improvement activities;
- protecting vulnerable residents;
- building safer communities;
- diversionary activities; and
- the work of Renfrewshire Child Protection Committee.

1.2 Overall, during quarter 4 levels of recorded crime decreased within the Houston, Crosslee and Riverside area when compared with the same period in the last year.

- 1.3 There has been a significant decrease in the number of fires reported which the Scottish Fire and Rescue Service believe is linked to the success of partnership working to educate, warn and intervene within hotspot areas.
- 1.4 Street Stuff continues to deliver with total attendance within the LAC area of 993 participants and a corresponding low level of vandalism and youth disorder maintaining levels achieved in the same quarter last year.
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2. Recommendation

- 2.1 That the Local Area Committee notes the content of this progress update report.
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3. Focus on Houston, Crosslee and Riverside

- 3.1 During this quarter, the Safer and Stronger Renfrewshire Partnership have continued to target resources into hotspot areas where the highest number of crime and antisocial behaviour (ASB) incidents were reported:
- Within Ward 9, reported incidents of ASB decreased very slightly (3%) in comparison to the corresponding period last year. The highest tariff street was Kintyre Avenue, where the majority of complaints were noise-related and public nuisance.
 - Within Ward 10, reported incidents of ASB reduced by 44%. This significant reduction is related to a previously ongoing situation within Bridge of Weir which has now been resolved to the satisfaction of all parties.
 - There was a reduction of around one-quarter in reported ASB incidents within Ward 11 during the most recent quarter. The peak area was identified as the Park area with the majority of calls related to Public Nuisance. Peaks were identified as weekend evenings between 6pm and 8pm.
- 3.2 During this quarter, increases were noted within Drug Crime and Vandalism, and a very slight increase within Serious Violent Crime (by one incident); whilst a reduction was noted within crimes of Minor Assault. A slight concentration of drugs crimes was identified in the Kintyre Avenue area of Linwood, where every single offence related to the possession of small amounts of cannabis indicating recreational use and not dealing.

- 3.3 A very slight increase was noted within Drug Crimes (by one incident), whilst reductions were identified in Minor Assaults (which nearly halved from 13 incidents to 7); Vandalism; and Serious Violent Crime, which remained static at a very low level.
- 3.4 Within Ward 11, a very slight increase was noted within Drug Crimes (increased from 9 to 11), whilst reductions were noted within Minor Assault and Vandalism, the latter reducing significantly from 19 incidents to 3. Again, Serious Violent Crime remained static at a very low level.

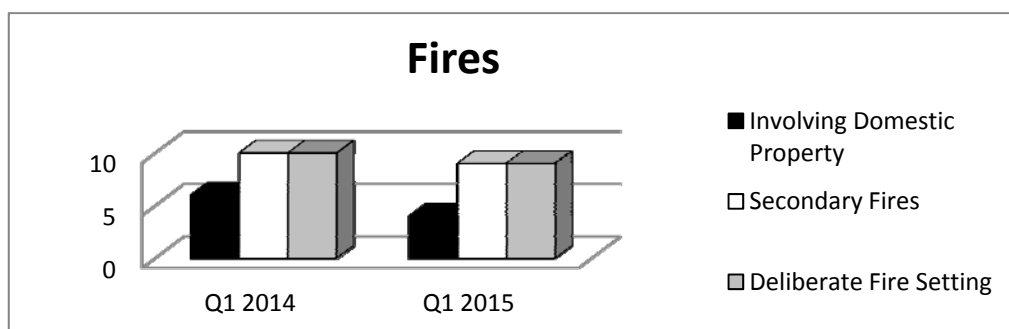
Crime Type	Q1 2014/15			Q1 2015/16			Change		
	Ward 9	Ward 10	Ward 11	Ward 9	Ward 10	Ward 11	Ward 9	Ward 10	Ward 11
Serious Violent Crime	1	1	1	2	1	1	↑	↔	↔
Minor Assault	17	13	11	12	7	10	↓	↓	↓
Drug Crime	8	1	9	19	2	11	↑	↑	↑
Disorder and ASB	160	110	158	155	61	119	↓	↓	↓
Vandalism	10	10	19	14	6	3	↑	↓	↓

- 3.5 During April to June 2015, 14% of all complaints to Renfrewshire Community Safety Partnership (Community Resources) were related to Dog Fouling which continued to be the most common complaint. 989 community safety patrols were undertaken in Houston, Crosslee and Riverside LAC area with a number of targeted interventions:

Dog Issues dealt with by actions	Ward 9	Ward 10	Ward 11
Dog Warden Visit	2	1	1
Dog fouling sign erected	4	2	6
Dog returned to owners	1	2	0
Dog taken to SSPCA	0	0	2
Visit re out of control dog	1	4	17
Warning letter issued	0	2	0
Dog Control Notice issued (DCN)	0	1	2
Monitoring visit (DCN)	6	4	14
Dog Fouling Leaflet Delivered	1	0	0

- 3.6 The Scottish Fire & Rescue Service recorded a decrease in the number of fires in this LAC area, during the period from April to June 2015. A week of

action targeted at the older persons and sheltered housing accommodation helped to reduce in domestic property fires.



3.7 The Safer & Stronger Renfrewshire Partnership's main diversionary project is Street Stuff. This project has now been operating across Renfrewshire for the last 6 years and continues to contribute significantly towards reductions in youth disorder and antisocial behaviour.

3.8 The table below shows Street Stuff activity and attendance in the Houston, Crosslee and Riverside LAC area from April to June 2015:

Venue	Sessions	Attendance
Our Lady of Peace	20	159
Bargarran	26	515
Bargarran Box	23	319
Total	69	993

3.9 The table below shows the continuing overall reduction in calls to Police Scotland relating to vandalism & youth disorder.

Vandalism & Youth Disorder			
Ward	Q1 2014/15	Q1 2015/16	% Change
9	26	32	23%↑
10	9	9	↔
11	50	24	52%↓

3.10 Within Ward 10, incidents remained static and low, with 9 incidents recorded during the most recent quarter. Within Ward 11, however, there was a significant reduction of more than half (52%), with complaints reducing from 50 incidents to 24. Within Ward 9, there was an increase of 23%, which amounted to a further 6 complaints in comparison to the corresponding period last year. A small 'hotspot' was identified in the area of Wilson Avenue/Clippens Road, where 7 complaints were received, and peak day/times identified on Sundays between 1600hrs and 2100hrs.

- 3.11 Funding from this LAC in 2015/16 has allowed Street Stuff to deliver extra sessions in local areas. Street Stuff now provide 10 sessions over 7 days per week in the summer months in the Houston, Crosslee and Riverside LAC area. Previously in 2014 it was only 8 sessions over 6 days per week. The Street Stuff timetable attached as Appendix 1 shows the locations and dates of activities being delivered until mid August 2015 across Renfrewshire.

4 Environmental Enforcement and Improvements

Clean Up Europe Day 2015

- 4.1 Several clean-up campaigns have been implemented in Europe over the past years to tackle the litter problem. The European Clean-Up Day, "Let's Clean Up Europe!" brings these initiatives together to have a Europe-wide clean-up event that takes place on the same day all over the continent; involving and reaching as many citizens as possible. This year European Clean-Up Day took place on 8-10 May 2015. Nearly 300 Renfrewshire residents including over 150 children 'did their bit' by participating in 7 clean ups / litter picks in various locations including school grounds, public land and local neighbourhoods in the Bridge of Weir area. These events were organised by environmental volunteer groups, primary schools and local businesses with support from Renfrewshire Council. We helped these participating groups by supplying litterpicking equipment and arranging uplift of the rubbish collected.

Noise Action Week

- 4.2 In May, Noise Action Week 2015 took place to raise awareness of noise. Noise Action Week was co-ordinated by Environmental Protection UK who work year round assisting the work of professionals in noise management. The Community Safety Partnership supported the initiative by delivering a 'road show' focused on raising awareness of domestic and commercial noise. The Safe Bus travelled to a shopping area in a different LAC area each day during the Noise Action Week (including Asda Linwood & Morrisons Johnstone). Noise Enforcement and Environmental Health Officers were available to give advice to the public on noise issues including:

- How excessive noise affects people;
- The work undertaken by the Council to control excessive noise;
- How to make complaints regarding domestic and commercial premises;
- A demonstration of noise monitoring equipment;
- Advice on acceptable decibel levels for various times of day and how the volumes of noise relate to decibel readings;
- The new working hours of the Night Noise Team and Wardens Service.

Residents who attended the road shows were keen to learn about our services and on some occasions highlighted noise issues they were experiencing. Some of these issues were antisocial behaviour complaints that we referred to appropriate officers to be investigated.

Rural Watch

- 4.3 In May, Renfrewshire Rural Watch was launched. Renfrewshire Rural Watch is an independent crime watch group made up of farmers, land managers and rural businesses keen to share information and deter crime in their area. Similar to Neighbourhood Watch, the scheme is supported by Police Scotland, Renfrewshire Wardens, Scottish Land and Estates and the Scottish Countryside Alliance. Rural Watch is designed to make rural Renfrewshire secure against illegal activity such as theft and environmental crime, including wildlife crime and crimes against animals by creating a network of people who can share information and report suspicious activity to police. Police Scotland has introduced two dedicated rural officers who will conduct cycle and foot patrols within villages and mobile patrols across various estates, farms and the rural road network. Rural Watch signs will be displayed on roads, farm gates, steadings and road ends to publicise the scheme and deter criminals.

The new initiative will also see the introduction of two dedicated rural policing officers who will provide greater police visibility across rural Renfrewshire. These officers will be seen on cycle and foot patrols within the villages and will carry out mobile patrols across the various estates, farms and rural road network. They will receive specialist training with regard to wildlife crime and will be on hand to deal with some of the issues experienced on the local estates and farms.

This is a new scheme set up with the support of Chief Inspector Simon Wright, Area Commander for Renfrewshire in conjunction with Elderslie Estates, Scottish Land and Estates, Scottish Countryside Alliance and Lycetts.

5. Protecting the Vulnerable

I Am Me/Keep Safe

- 5.1 In June, Renfrewshire Council (Safer and Stronger Renfrewshire Partnership) was a finalist at 2015 Alarm Risk Awards. This was the fourth year in succession that a project from Renfrewshire Community Safety Partnership has been shortlisted in these awards. This year we were runners up for this prestigious UK prize with the judging panel highly commending the community safety initiative, I Am Me and Keep Safe. I Am Me is a multi award winning community project which is supported by Renfrewshire Council and works in partnership with Police Scotland to raise awareness of disability hate crime.

The project has two key initiatives - I Am Me and Keep Safe. I Am Me works with a range of partners to raise awareness of disability hate crime through innovative and engaging methods, such as drama and education. Keep Safe works with a network of local businesses to create safe places for disabled, elderly and vulnerable people when out in the community. Both initiatives are currently being rolled out across Scotland in partnership with Police Scotland and a number of Scottish local authorities.

6. Building Safer Communities

Stalled Spaces

- 6.1 Renfrewshire Council has £20,000 of funding in 2015/16 to bring derelict or vacant land back to temporary use within the Renfrewshire area as part of the wider Stalled Spaces Scotland programme, managed by Architecture & Design Scotland. Community groups can apply for this funding in amounts of £250 - £5,000. In May, Engage Renfrewshire hosted two community engagement events to promote Stalled Spaces to community groups and educational establishments. Architecture & Design Scotland and Glasgow City Council who are renowned for best practise in Stalled Spaces project development both delivered presentations. Since these community engagement events, several community groups have expressed an interest in applying for projects. The Greener Renfrewshire Thematic Board will assess their applications in August and at future board meetings. If you have a group who are interested in applying, visit the Renfrewshire 2023 website (www.renfrewshire2023.com) for an application form, guidance notes and a copy of the scoring matrix used to assess each application.

Brighter Renfrewshire Alcohol Awareness Week (BRAW)

- 6.2 During June, Renfrewshire Alcohol and Drug Partnership and Renfrewshire Community Planning Partnership hosted an alcohol awareness week, known as BRAW (Brighter Renfrewshire Alcohol Awareness Week). BRAW aims were to:

- Promote sensible drinking messages;
- Encourage people to seek support;
- Change attitudes to alcohol;
- Involve communities in tackling alcohol issues;
- Prevent or reduce harm caused by alcohol;
- Celebrate and support recovery from addiction.

Renfrewshire's inaugural BRAW Week took place on 15 – 19 June and the Renfrewshire Community Safety Partnership supported the week through the deployment of the Safe Bus at Bridge Of Weir and Barshaw Gala Days where

the aim was to engage the community in a fun & interactive way about the effects of alcohol. As well as promoting safe drinking messages, we used “Alcohol Goggles” which simulate the experience of being uncoordinated as well as navigating/driving remote control cars around a predetermined obstacle route highlighting the serious consequences of drink driving and the inevitable consequences.

The Street Stuff programme also took part, with the new Youth Bus and Street Football present at the BRAW Street Party at Abbey Close, Paisley on 19th June. The party also had live music, Science Centre Bodyworks, face painting, food and mocktails which all helped to create a family fun event.

7. Diversionary Activities

Street Stuff

- 7.1 In May, Street Stuff and the national Bank of Scotland Midnight League initiative hosted the annual ‘Festival of Football’ at St Mirren Park in Paisley. The Bank of Scotland Midnight League is a national network of 5-a-side football supported by the Scottish Football Association (SFA). SFA coaches were able to team up with Street Stuff co-ordinators to run the festival. Over 300 young people from across five Council areas (Renfrewshire, Glasgow, East Renfrewshire, Inverclyde, Argyle & Bute) took part in the 5-a-side games. The tournament received funding from the CashBack for Communities initiative which takes money recovered under the Proceeds of Crime Act and invests it back into local communities. This allowed players aged 10-16 to demonstrate their skills on the St Mirren main pitch. There were ultimately 4 victorious teams who all received winners’ medals for their different age groups and all participants were able to meet several members of St Mirren’s first team squad.

Street Stuff Evaluation Follow Up

- 7.2 The University of the West of Scotland undertook an independent evaluation of the Street Stuff programme during 2014. As a follow up in 2015, Social Work students from the University have been undertaking observation placements. In this quarter, 2nd year students visited 2 days per week over a 10 week period. They were shown how Street Stuff links into Social Work in practice. The feedback from students on the Street Stuff programme was very positive:

- *Street Stuff is giving children and young people an opportunity to thrive and develop. They have somewhere to go and something to do without getting themselves into trouble.*

- *The staff team get down to the children's level, having fun with them and building up a positive relationship, which in turn allows the child to feel comfortable to open up and share any concerns or worries.*
- *Issues or concerns can then be linked in with other agencies to get the appropriate support and help for the young person and their families.*
- *We gained more experience and knowledge from attending Street Stuff than we would have at a traditional social care setting due to the amount of partnership working.*

These pilot Social Work student observation placements have been successful, so further placements have been scheduled and will continue on a yearly basis. This will allow us to gain independent evaluation data on the Street Stuff programme on a regular basis.

Youth Bus

- 7.3 Street Stuff reintroduced the Youth Bus in June 2015 due to popular demand. The bus was kitted out with the latest gaming equipment similar to 'the box' and will provide more flexibility in terms of reaching wider areas of Renfrewshire as well as supporting the council's 'Do Your Bit' campaign. Other activities and equipment are being explored to enhance the programme further.

8. Integrated Control Room & CCTV System

- 8.1 Construction works for the new integrated control room and CCTV network are progressing and are nearing completion, allowing the service to begin moving into the Community Safety Partnership Hub next month. All existing public space cameras on the network, have now been upgraded with the further 10 new cameras installed during July 2015. The improved mobile camera functionality is now being provided through the new mobile CCTV vans used within the Wardens Service. The current control room is now operating with upgraded software and functionality, which is producing images of a much higher quality than was previously possible. The CCTV system will continue to operate from Mill Street Police Divisional Headquarters until migration to the new integrated control room.

9. Public Protection Spotlight – Child Protection

The Renfrewshire Child Protection Committee

- 9.1 The Renfrewshire Child Protection Committee (RCPC) is the inter-agency strategic partnership responsible for all Child Protection services. Their vision statement says:

- “It is everyone’s job to make sure that children in Renfrewshire are safe. We will strive to ensure that the protection of children is a responsibility that is shared by all our staff in partnership with the community”

RCPC has representation from a wide range of agencies, including the Children’s Hearing Chair; Police Scotland; Procurator Fiscal, Renfrewshire Health & Social Care Partnership; Children’s Services; Development & Housing Services; Scottish Children’s Reporter’s Administration, the Voluntary Sector and elected members.

- 9.2 The key priorities for RCPC for 2015/16 include:

- **Public awareness** - The *No Worries* website was developed in conjunction with young people as a means for children & young people and parents/carers and members of the public to obtain child protection information in a manner that is meaningful and relevant to their needs. A comprehensive public awareness campaign was held during January – March 2015, which included radio advertising, bus shelter advertising and posters. It is anticipated that this activity will be repeated in late summer 2015 and again during winter 2015/16.
- **Continued improvement through comprehensive self evaluation** - Self evaluation activity is also supported by formal evaluation activities. The Care Inspectorate conducted a comprehensive evaluation of children’s services in Renfrewshire in early 2015. The finalised report is yet to be published, however it is expected that an action plan will be produced to address the findings of the report. Furthermore, multi agency case file audits are held regularly.
- **Continued multi agency training** - A comprehensive training calendar has been developed in line with local and national priorities such as child sexual exploitation, parental substance misuse; non engagement/non compliance; neglect; information sharing and roles and responsibilities of other agencies involved in child protection. Staff participation is actively encouraged by all agencies who also develop and review staff guidance and protocols to comply with national legislation and local priorities.

Getting It Right For Every Child

- 9.3 In Renfrewshire, Getting It Right For Every Child (GIRFEC) underpins all work with children, young people and their families to ensure that every child and young person is helped to reach their full potential. Children's well-being is important at every stage of childhood. Every child needs to be:

- safe,
- healthy,
- achieving,
- nurtured,
- active,
- respected,
- responsible and
- included.

The eight indicators of well-being (SHANARRI) which are used to identify concerns and for assessment and planning.

- 9.4 The Getting It Right For Every Child approach was developed from knowledge, research and experience. It reflects the rights of children expressed in the *United Nations Convention on the Rights of the Child (1989)* and builds on the *Scottish Children's Charter (2004)*. Getting It Right For Every Child aims to have support in place so that children and young people get the right help at the right time. This will always include family and/or carers and universal health and education services, who will meet most needs. Specialist help will only be called in when support from the family and community and the universal services can no longer meet their needs. Statutory measures will only be considered when voluntary measures no longer effectively address needs or risks.

- 9.5 Key elements of Getting It Right For Every Child are enshrined in the Children and Young People (Scotland) Act 2014. The Act requires that the Scottish Government:

- Ensures that all children and young people from birth to 18 years old have access to a Named Person;
- Puts in place a single planning process to support those children who require it through the Child's Plan;
- Places a definition of wellbeing in legislation;
- Places duties on public bodies to coordinate the planning, design and delivery of services for children and young people with a focus on improving wellbeing outcomes, and report collectively on how they are improving those outcomes.

Work on implementing the Named Person and Child's Plan provisions of the Act is currently focused on developing guidance that clearly and comprehensively set out how the duties should be taken forward and what children, young people and their families can expect. These duties are due to come into force in August 2016.

10. Background

- 10.1 The Safer & Stronger Renfrewshire Partnership brings together key resources to tackle and address issues to sustain and maintain safer and stronger communities. The Partnership consists of Renfrewshire Council, Police Scotland, Scottish Fire & Rescue Service and other community safety agencies.
 - 10.2 Our Safer & Stronger Renfrewshire Partnership long-term vision is that: 'Renfrewshire is known as a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection and are free from crime. A culture of fairness, respect and equality exists and vulnerable children and adults are well looked after and protected'
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Implications of this Report

- 1. **Financial** – none.
- 2. **HR & Organisational Development** – none.
- 3. **Community Plan/Council Plan**

Safer and Stronger – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

Greener –Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

- 4. **Legal** – none.
- 5. **Property/Assets** – none.

6. **Information Technology** – none.
7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
8. **Health And Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.

List of Background Papers - none

Author Oliver Reid, Head of Public Protection, Tel: 618 7352
e-mail: oliver.reid@renfrewshire.gcsx.gov.uk

	Renfrew & Gallowhill	HCRLE	Paisley South	Paisley North	Johnstone & the Villages
Monday 6.30pm 9.30pm	<u>Knockhill Park</u> Football & Bus	<u>Linwood Playpark</u> Football only(MUGA)	<u>Morar Drive</u> Football + The Box	<u>Beechwood CC</u> Football + The Box	<u>Johnstone Castle – Top Spot</u> Football only
Tuesday 6.30pm 9.30pm	<u>Gallowhill CC</u> Football +The Box	<u>Inchinnan Park</u> Football only	<u>Lochfield Marshes</u> Football & Bus	<u>Jennyswell MUGA</u> Football	<u>McMaster Centre</u> Football + The Box
Wednesday 6.30pm 9.30pm	<u>Knockhill Park</u> Football only	<u>Our Lady of Peace</u> Football & Bus	<u>Morar Drive</u> Football + The Box	<u>Seedhill Muga</u> Football only <u>Underwood Lane</u> Football only	<u>Bridge of Weir Primary School</u> Football only
Thursday 6.30pm 9.30pm	<u>Kirklandnuek CC</u> - Football only <u>KGV Astro –</u> Football only	<u>Ardgryffe park (MUGA)</u> Football only	<u>Glenburn CC</u> - Dance Only <u>Skye Crescent</u> - Football only	<u>Beechwood CC</u> Football + The Box <u>Underwood Lane</u> Football only	<u>McMaster Centre –</u> Football + The Box <u>Elderslie, Glenpatrick</u> - Bus
Friday 6.30pm 9.30pm	<u>Gallowhill CC</u> Football + The Box <u>KGV Astro –</u> Football only	<u>Bargarran PS –</u> Football + The Box	<u>Glenburn CC</u> - Dance Only <u>Skye Crescent –</u> Football only	<u>St Mirren FC</u> Table Tennis + Football	<u>Lochwinnoch park</u> Football & Bus

Saturday 5.30pm 8.30pm	<u>Gallowhill CC</u> Football + The Box <u>KG V Astro –</u> Football only	<u>Bargarran PS –</u> Football + The Box	<u>Skye Crescent –</u> Football only	<u>St Mirren FC</u> Football & Bus	<u>Johnstone Castle – Top</u> <u>Spot Football only</u>
Sunday 2pm – 4pm	<u>Gallowhill CC</u> Football only	<u>Linwood Playpark</u> Football only(MUGA)	<u>Durrockstock Park –</u> Football Only (being reviewed)	<u>St Mirren FC</u> Football	<u>McMaster Centre</u> Football + Dance

Additional Locations

Howwood Primary 10:00am-1:00pm

Tuesday 30th June, 7th July, 14th July, 21st July, 28th July, 4th Aug

Howwood Primary 1:00pm-3:30pm

Thursday 2nd July, 9th July, 16th July, 23rd July, 30th July, 6th Aug

Knockhill Park, Renfrew 1:00-3:00pm

Thursday 2nd July, 9th July, 16th July, 23rd July, 30th July, 6th Aug

Gallowhill

Wednesday 22nd July, 29th July, 5th Aug

Local Area Committee – HSCP Update – August 2015

Health and Social Care Integration

1. Background

The integration of health and social care is an ambitious programme of reform to improve services for people who use adult health and social care services. It is driven by the Health and Social Care Integration Public Bodies (Joint Working) (Scotland) Act 2014. The aim of integration is to deliver the right care to people in the right place, at the right time – recognising that our population has complex needs which cannot be met by disjointed systems of health and social care.

All functions must be delegated from the Council and the Health Board by 1st April 2016.

2. Where have we got to so far?

- We have appointed a Chief Officer, David Leese, and a Chief Finance Officer, Sarah Lavers (to be confirmed at the first meeting of the Integration Joint Board (IJB) on 18th September 2015).
- We have an agreed Integration Scheme, approved by the Scottish Government (this formally constitutes the IJB).
- We have appointed voting and non-voting members of the IJB and the voting members have been meeting in shadow form since March 2015.
- We have started a programme of work to ensure that all the legislative requirements are in place by 1st April 2016.
 - Governance
 - Communication and Engagement
 - Strategic Planning
 - Performance Management
 - Localities
 - Workforce and Finance
 - Quality
 - IT
- We have established a Strategic Planning Group (SPG) with wide representation from a range of stakeholders.
- We have begun conversations with our staff and managers about the shape and culture of our new organisation.

3. Next Steps

- Developing a new organisational structure to take these exciting reforms forward, and establishing new ways of working.
- Developing our partnership identity, vision, purpose and branding.
- Putting effective governance arrangements in place.
- Consulting stakeholders on our Strategic Plan and ensuring localities are engaged.

- Addressing the IT constraints and barriers which hinder joint working.
- Developing a participation and engagement strategy to allow staff, service users, carers and partners to shape a new organisation.

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 2 September 2015

Report by: Director of Finance & Resources

Heading: Community Council Elections 2015

1. Summary

- 1.1 This report advises that the process of electing members to community councils in Renfrewshire will commence on 1 September 2015.
- 1.2 A Public Notice in local newspapers week commencing 31 August will announce that community council elections to fill membership places are under way. Information about these elections will also be available on the Council's website and advertised on Facebook and Twitter. Existing community councils will receive publicity material to promote the election and raise awareness in their local area.
- 1.3 Candidates for membership of community councils must complete and return a nomination form to the Council by 30 September 2015.
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2. Recommendations

- 2.1 To note that the 4-yearly, Council-wide elections to community councils will commence on 1 September 2015.
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3. **Background**

- 3.1 In terms of the Scheme for the Establishment of Community Councils 2015 (the Scheme) setting out the provisions to be made for community councils in Renfrewshire, elections to fill membership places on community councils must be held every four years. The last elections were held in April 2011 and the election of members to community councils for the next four year term (2015 – 2019) is scheduled to commence on 1 September 2015.
- 3.2 Foxbar & Brediland Community Council is exempt from this election on the grounds that it was newly-established on 29 June 2015 following a local election in that area. Its members will serve until the next election in 2019 and can seek re-election at that time.
- 3.3 All current community council members (except Foxbar & Brediland) stand down following the ordinary community council meeting in September and are eligible for re-election. All candidates for membership must submit a nomination form to the Council by 30 September 2015.
- 3.4 The maximum and minimum number of membership places on each community council is as set out in the Scheme and ranges from a minimum of 7 to a maximum of 21 for small community council areas (representing less than 5,000 residents), and 10 -30 members in larger community council areas.
- 3.5 As soon as possible after the 30 September 2015, all candidates who have submitted a valid nomination form will be advised the outcome, viz:
- Where the number of candidates is more than the minimum membership places available, but less than the maximum, candidates will be deemed to have been elected unopposed;
 - Where the number of candidates is less than the minimum number of membership places, no community council will be established; or
 - Where the number of candidates exceeds the maximum number of membership places, a Ballot, on a date to be determined by the Head of Corporate Governance, will be arranged as soon as possible to allow residents to select their representatives. Candidates will be advised of these arrangements in due course.
- 3.6 There are currently 283 community council members in Renfrewshire.
-

Implications of the Report

1. **Financial** – The costs involved will be met from existing resources. However, should a Ballot be required to determine the outcome of any individual community council election, additional costs, depending on the method of Ballot to be adopted, could accrue.
 2. **HR & Organisational Development** - none
 3. **Community Planning –**
Empowering our Communities – Community councils can act as a voice for their local area by articulating the views and concerns of local people on a wide range of issues and by make representations to the Council and its community partners on matters within those agencies sphere of interest. In this way, community councils strengthen democratic representation at a local level, encourage community spirit and resilience, and engender civic pride.
 4. **Legal** – The Local Government (Scotland) Act 1973 requires that the Council adopt a Scheme setting out the boundaries, arrangements for qualification of electors, elections, composition, meetings, finance and accounts of community councils.
 5. **Property/Assets** - None
 6. **Information Technology** - None
 7. **Equality & Human Rights** - The recommendation contained in this report has been assessed in relation to its impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
 8. **Health & Safety** - None
 9. **Procurement** - None
 10. **Risk** - None
 11. **Privacy Impact** - None
-

List of Background Papers

- (a) The Scheme for the Establishment of Community Councils 2015.

The foregoing background paper will be retained within Finance & Resources for inspection by the public for the prescribed period of four years from the date of the meeting. The contact officer within the service is Anne McNaughton, Senior Committee Services Officer (Community Councils), Finance & Resources – 0141 618 7104 or email anne.mcnaughton@renfrewshire.gcsx.gov.uk

Author: Anne McNaughton, Senior Committee Services Officer (Community Councils) – 0141 618 7104 or email anne.mcnaughton@renfrewshire.gcsx.gov

Item 5

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 2 September, 2015

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. **Summary**

- 1.1. Local Area Committees provide funding through a range of grants under the General Grant Scheme, Youth Challenge Fund and, where appropriate, the Common Good Funds. The attached schedule, Appendix 1 to this report, provides details of the expenditure committed by the LAC to date as well as available budgets and will, as the year progresses, give an indication of remaining balances as projects and grants are approved.

2. **RECOMMENDATIONS**

- 2.1 That the report be noted.

-
1. **Financial Implications:** grants awarded will be contained within allocated funds.

2. **HR and Organisational Development Implications** – none.

3. **Community Plan/Council Plan Implications** - Grants should be disbursed to projects and applications which meet at least one of the Community Plan key objectives.

4. **Legal Implications** – none

5. **Property implications** – none

6. **Information Technology Implications** – none

7. **Equal Opportunity Implications** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of

individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety Implications – none**

9. **Procurement Implications – none**

10. **Risk Implications – none**

11. **Privacy Impact**
None.

(author: Dave Low, Finance & Resources – 0141 618 7105)

Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending August 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant</u>	71,660.00		
<u>Carry Forwards 2014-15</u>			
Houston Community Council	480.00	480.00	
LAC Travel Expenses Carry Forward	499.06	499.06	
Renfrewshire Womens Association grant return	32.26		
Cycle 1			
Crosslee Park Improvements		6,000.00	
Bishopton Community Council		1,000.00	
Bridge of Weir Community Council		400.00	
Bridge of Weir Festival Committee		2,000.00	
Bridge of Weir Memorial Committee		1,500.00	
Bridge of Weir Senior Citizens Association		1,500.00	
Brighter Bridge of Weir		1,500.00	
Erskine Festival Committee		5,500.00	
Houston Old School Trust		2,500.00	
Houston Play Park Improvement Group		499.00	
Lamont Gardens Allotments		4,000.00	
Linwood Activity Group		499.00	
Linwood Community Childcare		1,500.00	
Linwood Community Council		6,000.00	
Linwood Community Dev Trust (Healthy Eating)		9,263.26	
Linwood Community Dev Trust (Linwood in Bloom)		8,000.00	
Linwood Elderly Forum		1,400.00	
Linwood Healthy Living Group		1,250.00	
The Bridge		10,000.00	
Arthritis Care		150.00	
Buddy Beat		500.00	
Food Train		2,000.00	
Greensyde Carers		200.00	
Paisley Cat Rescue		90.00	
Phoenix Flyers Dog Agility Club		500.00	
Renfrewshire Access Panel		1,000.00	
Renfrewshire Deaf Group		500.00	
RVIF		500.00	
Renfrewshire Walking Network		600.00	
St James Orchestra		340.00	
Arthritis Care 2014 Grant return	93.41		

Fund Total	72,764.73	71,670.32	1,094.41
<u>Youth Challenge Fund</u>	40,180.00		
<u>Carry Forward 2014-15</u>			
LAC Travel Expenses Carry Forward	28.00		
Renfrewshire Street Stuff		5,000.00	
<u>Cycle 1</u>			
Duke of Edinburgh Award Scheme		10,000.00	
Rainbow Turtle (schools outreach)		1,000.00	
Active Communities - Linwood Parkour		3,000.00	
Basketball Paisley		500.00	
Bishopton Scout Group		1,000.00	
Boys Brigade		400.00	
Braehead Junior Ice Hockey Club		380.00	
Feis Phaislig		750.00	
Fitting-in		1,180.00	
Get oot Get Active		900.00	
Girls Brigade Renfrew Division		500.00	
Johnstone Pipe Band		3,000.00	
Lapwing Lodge Outdoor Centre		2,000.00	
Paisley Pirates		1,600.00	
Renfrewshire Bowling Association Under 25s		600.00	
RAMH - No Substitute for Life		950.00	
Linwood Community Dev Trust (Healthy Eating)		736.74	
Fund Total	40,208.00	33,496.74	6,711.26
TOTAL	112,972.73	105,167.06	7,805.67

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 2 September, 2015

Report by: Director of Finance & Resources

Heading: Applications For Local Area Committee Grant Funding

1. Summary

- 1.1 The schedules attached as Appendix 1 to this report detail applications received for LAC grant funding from this meeting of the LAC.
 - 1.2 Taking into account past experience, consideration of grant applications at the May cycle of LAC meetings has proved to be time consuming. In this connection, please contact the Committee Services Section on 0141 618 7105 should you require any further information on any of the attached grant applications in advance of the meeting.
 - 1.3 At the last meeting of this LAC held in May 2015 an applications was continued to allow the applicants the opportunity to attend this meeting and, if required, provide additional oral information in relation to their application. Accordingly, all applicants have been invited to attend this meeting.
-

2. Recommendation

- 2.1 That the applications for Local Area Committee grant funding, as detailed in the schedule attached to this report, be considered.
-

Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**

None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups and individuals contributes to the development of local communities.
Greener	- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

Author: Dave Low,
Senior Committee Services Officer (LACs)
0141 618 7105
david.low@renfrewshire.gsx.gov.uk

Name of Organisation	Amount Requested	Number of Members/ users	Purpose of Grant	LACs applied to	Comments
HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE GRANT APPLICATIONS – CONTINUED FROM LAST MEETING					
Fusion Youth Ministries	£3,500	500+	Fireworks display	HCLR & E	Youth Challenge Fund
React Basketball Ministries	£20,000		Restructure of Leadership Team at React Basketball	HCLR&E	Youth Challenge Fund
HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE LAC MULTI AREA APPLICATIONS – CONTINUED FROM LAST MEETING					
Johnstone Phoenix Theatre Group	£10,000	54	Production expenses; hiring/let of premises; printing and stationery; costume hire; amp; and laptop.	All five LACs	Group had applied for £14,590 which exceeds maximum permitted general grant sum.
RCA Trust	£2,500	400	Refurbishment of office accommodation	All five LACs	
Renfrewshire Environmental and Restoration Group	£2,345.70	4 + 30 volunteers	Office start up costs	All five LACs	

HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE LAC – NEW APPLICATIONS					
	Erskine Music & Media Studio	£7,000	4 Executive Members, 10 Non executive members, & 40 Regular Users. We also have 10 Board of Directors made up of Adults and Young people involved in the project.	Refurbishment	HCLR & E
	Erskine New Interest Group	£405	20-24	Rent and speaker costs.	HCLR & E
	Erskine Parish Church of Scotland	£2,500	New project	Community cinema project.	HCLR & E
HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE LAC MULTI AREA APPLICATIONS – NEW APPLICATIONS					
	Environmental Training Team	£10,000		Heavy duty equipment and protective clothing	All 5 LACs

APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	Fusion Youth Ministries	
How many members does your group have?	500+	
Where is it based?	Erskine, Renfrewshire	
What area does your group cover?	Erskine, Bishopton & Inchinnan	
What does your group do?	We currently work with 200 -300 young people on a weekly basis through a variety of events/activities and programmes. Our aim is to serve the young people of our community and provide them with opportunities to grow and develop in a holistic way – teaching them values, morals and life skills through volunteering, life experiences and training. In supporting the young people we hope to enable and empower them to have a voice, influence and place within their community so that they can fulfil their potential.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	
	Paisley North	
	Paisley South	
	Johnstone & Villages	
	Houston, Crosslee, Linwood, Riverside & Erskine	x
How much grant funding are you seeking from Renfrewshire Council?	£3500	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Printing and Stationary - £59.25 Fireworks Company - £4,500 Tea, Coffee & Refreshment - £210 Security barriers - £110.85 Decoration - £35.98	
What is your group's current bank balance?	£2653.59	

Are there any significant items of expenditure to be set against this bank balance?	Monthly donations towards a young person in Africa attending university, plus money to help young people from our organisation to attend a camp this summer.
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Yes, money from our own funds
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	<p>This event is now in its 8th year and has become the biggest community event in the calendar, with over 1900 people attending last year, which is almost 7 times the size of the first one we did back in 2008. This community event truly is an all-age community event that is organised and run by young people of Erskine, Bishopton and surrounding areas. We believe that this event helps to support and develop the young people of our community in a number of ways, which include:</p> <p>Empowering- those involved in the creation of this event learn new skills. Those who have been involved in previous years build on and develop their skills to an enhanced level. The young people contribute something positive to their community through this event and in doing so, become more confident as they fulfil their responsibilities by carrying out the tasks that need done. Safer & Stronger – the young people bring over 1900 people from their community together for one evening, which many have commented about it being the best community event ever and that the fireworks display was “better than Glasgow Green’s display!” The support that the young people receive from their peers, as well as</p>

	<p>older generations, from this event is overwhelmingly generous. They take their responsibilities of contributing effectively to their society seriously, which is evident by the quality of the event. On top of this, the young people who have the great opportunity to perform with their bands have expressed how much they have appreciated it in previous years. The work that Music Studio at The Den in Bargarran does with the young people throughout the year is excellent and our event gives them the chance to display their talents that they have been developing to a bigger crowd.</p>
Previous local grant award history – previous 24 months <i>(for office use only)</i>	
Lead Officer Recommendation <i>(for office use only)</i>	

APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	React Basketball	
How many members does your group have?	368	
Where is it based?	Erskine	
What area does your group cover?	Erskine (which also includes Bishopton, Langbank, Inchinnan) and Renfrew (which also includes Gallowhill)	
What does your group do?	React Basketball, Registered Charity SC045050, promotes public participation in sport, particularly basketball, to those aged between 5-18 and community volunteering to those aged between 18-24. React Basketball also promotes community citizenship through teaching of the five REACT values which are Respect, Enable, Achievable, Community and Togetherness.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	X
	Paisley North	
	Paisley South	
	Johnstone & Villages	
	Houston, Crosslee, Linwood, Riverside & Erskine	X
How much grant funding are you seeking from Renfrewshire Council?	£20,000	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	This grant will be used for fund the restructure of our Leadership Team at React Basketball. This restructure will lead to more paid roles within basketball as well as adding a boost to the local	

economy through tax generation.

SALARIES & N.I.:

React Basketball Coordinator
(Erskine) - £4,000

React Basketball Coordinator
(Renfrew) - £4,000

Hub Support Officer (Erskine) -
£4,000

Hub Support Officer (Renfrew) -
£4,000

Business Support Officer (Erskine
& Renfrew) - £4,000

All of these roles are part time
sessional positions.

Travel Expenses:

£1,500

Training:

£500

Hire/Lets of Premises:

£4,000

Printing/Stationary:

£500

Office Equipment:

£1,000

Work Clothing:

£500

Pension Scheme:

	£1,000 TOTAL: £30,000
What is your group's current bank balance?	£4,036.19
Are there any significant items of expenditure to be set against this bank balance?	Yes – Salary payments for the Erskine Hub Development Officer
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Yes, but not for this project. £2,000 – BIG Lottery Fund £48,400 – BIG Lottery Fund £750 – Glasgow Airport £600 – Co-op Fund All of the above funders support different projects that our Charity operates.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	The benefits that will arise for the LAC Areas are that more jobs for the local economy are being created. As these jobs are being created within a sporting capacity, particularly basketball, this will inevitably lead to more children and young people becoming physically active by taking part in recreational basketball activities, activities that add to the 2 hours of quality Physical Education that each individual will receive through school. As a direct result of more children and young people taking part in grass-roots basketball, more volunteer opportunities will be created for young people between the ages of 16-24 to cope with the rise in participation numbers. Through volunteering with REACT, the Charity will do its absolute best to empower and equip the young volunteers with the necessary skills and qualifications to become better citizens who are confident enough to provide a better level of service for the local communities that

Application Reference Number (For office use only)	CS					
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	<p>React Basketball operates within.</p> <p>Finally, through working in partnership with current partners Police Scotland and Scottish Fire & Rescue Service, React Basketball will be able to further enhance the promotion of community principles, through the REACT values, in order to tackle local issues such as Anti-Social Behaviour, Knife Crime and Alcohol & Drug Abuse.</p>
Previous local grant award history – previous 24 months <i>(for office use only)</i>	
Lead Officer Recommendation <i>(for office use only)</i>	

APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	Johnstone Phoenix Theatre Group		
How many members does your group have?	54		
Where is it based?	Johnstone		
What area does your group cover?	Renfrewshire Wide (And Beyond)		
What does your group do?	Theatre / Arts / Performance		
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	✓	
	Paisley North	✓	
	Paisley South	✓	
	Johnstone & Villages		
	Houston, Crosslee, Linwood, Riverside & Erskine		
How much grant funding are you seeking from Renfrewshire Council?	14,590.40		
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Production Expenses	2,000.00	
	Hiring/Lets of premises	7,890.40	
	Printing and Stationary	500.00	
	Costume Hire	3,600.00	
	Amp	300.00	
	Laptop	300.00	
	Total	14,590.40	
What is your group's current bank balance?	£24978.09		
Are there any significant items of expenditure to be set against this bank balance?	Our Generic Running costs (which can vary year on year) £8948.73		
Have you applied for funding from any other	Paisley Common Good Fund		

sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Renfrew Common Good Fund CAT C Awards for All
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	We benefit local people by providing exciting and accessible Theatre productions, developing a distinct emotional and visual language. To create inclusive opportunities for actors and facilitators, always with the focus on ability and creativity. To produce challenging and engaging theatre and share with the surrounding community to entertain. The theatre company believes the audience is as important as the artist and that to create truly dynamic and relevant theatre, the audience and artist must inspire each other's imagination.
Previous local grant award history – previous 24 months (<i>for office use only</i>)	
Lead Officer Recommendation (<i>for office use only</i>)	

APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	RCA Trust	
How many members does your group have?	7 Board members, 16 staff members, numerous clients	
Where is it based?	Paisley	
What area does your group cover?	All of Renfrewshire	
What does your group do?	Supports, advises & counsels people affected by addiction	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	x
	Paisley North	x
	Paisley South	x
	Johnstone & Villages	x
	Houston, Crosslee, Linwood, Riverside & Erskine	x
How much grant funding are you seeking from Renfrewshire Council?	£2500	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Decoration of new offices and supported accommodation flats	
What is your group's current bank balance?	£28052.30	
Are there any significant items of expenditure to be set against this bank balance?	Phone system £3300, HMRC £6307, Pensions £2500	
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	No Yes we have had numerous fundraising activities recently	
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	We will be able to decorate our new premises & maintain the decor of our supported accommodation flats	

Application Reference Number (For office use only)	CS	0	6	0	1	1
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Previous local grant award history – previous 24 months <i>(for office use only)</i>	
Lead Officer Recommendation <i>(for office use only)</i>	

APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	Renfrewshire Environmental And Restoration Group SCO45522	
How many members does your group have?	We do not class ourselves as an Organisation who has "members". We have a Committee of 4 Trustees and around 30 Volunteers (These numbers are on the increase as we recruit in more areas across Renfrewshire.) On top of this a majority of Volunteers haven't been declared as they would be on placements for a limited time.	
Where is it based?	We will be based at: Bothy A, Thomas Shanks Park, Quarrelton Road, Johnstone, Renfrewshire	
What area does your group cover?	Renfrewshire Wide	
What does your group do?	Renfrewshire Environmental And Restoration Group became a Scottish Incorporated Organisation (SCO45522) on 27th March 2015 after merging with other Environmental Groups though has been operating since 2010 carrying out Environmental Improvements in Renfrewshire. RERG is the Single Door Access Point for Environmental Action, Education & Training, Community Regeneration and Restoration in Renfrewshire. We are Working in the Community, for the Community to make Renfrewshire a Cleaner, Greener and Safer Place to Live, Work and Visit for Today, Tomorrow and the Future.. We carry out Extra Curricular Environmental Programs with Schools, Work with Local Communities to improve their local area, Providing Training and Opportunities for Young People/Unemployed to gain Skills and Recognition.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	X
	Paisley North	X
	Paisley South	X
	Johnstone & Villages	X
	Houston, Crosslee, Linwood, Riverside & Erskine	X
How much grant funding are you seeking from Renfrewshire Council?	£2,345.70	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Expenditure Title	Cost
	Building Insurance	£895.70
	Stationary	£250.00
	Telephones	£100.00
	Heat & Light	£700.00
	Travel/Fuel Costs	£300.00
	Refurb Of Premises	£100.00
What is your group's current bank balance?	£6.58	
Are there any significant items of expenditure	No	

Application Reference Number (For office use only)	CS					
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to be set against this bank balance?	
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Yes, The Heritage Lottery Fund to carry out works at Durrockstock Park, LNR and CSV Action Earth for Materials to facilitate Practical Projects around Renfrewshire.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	<ul style="list-style-type: none"> - The LAC Area will be better maintained, - The People of the LAC Area will learn transferable skills which can be used to benefit the Community and in the Work place, - School Children in the LAC Area will be given the opportunity to take part in extracurricular Environmental activities, - The Countryside Code and Environmental Protection will known more by the LAC area to encourage responsible use, - Green Spaces in the LAC area will be better maintained, managed and the Community Empowered to play a key role in the running them, - The Community will be Empowered to take action to improve Local Areas, - The LAC Area will be more Sustainable and have improved Biodiversity, - The LAC Area will have better access to well maintained Green Spaces, Open Spaces, Parks, and Woodland - The LAC Fund will receive value for money due to the merge of Organisations delivering more for less,
Previous local grant award history – previous 24 months <i>(for office use only)</i>	
Lead Officer Recommendation <i>(for office use only)</i>	

Application Reference Number (For office use only)	CS	0	6	0	8	5
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APPLICATION SUMMARY

ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	Erskine Music & Media Studio	
How many members does your group have?	4 Executive Members, 10 Non executive members, & 40 Regular Users. We also have 10 Board of Directors made up of Adults and Young people involved in the project.	
Where is it based?	Bargarran Community Center	
What area does your group cover?	Renfrewshire	
What does your group do?	We are a social enterprise made up of young people running a music & media initiative.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	
	Paisley North	
	Paisley South	
	Johnstone & Villages	
	Houston, Crosslee, Linwood, Riverside & Erskine	X
How much grant funding are you seeking from Renfrewshire Council?	£7000	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Refurbishment of Bargarran Youth Wing: Flooring / Carpeting - £2000 Lighting - £500 Blinds / Curtains - £700 Paint / Plaster / Labour - £700 Furniture / Storage - £1000 Pool Table Refurbishment - £500 Secure Double Entry Doors - £1000 Signage for Studio & Youth Club - £600	
What is your group's current bank balance?	£20,517.84	
Are there any significant items of expenditure	£14,000 – Project Reserve Policy	

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to be set against this bank balance?	£4,656.00 – ‘Cash Back’ Workshops £1,861.84 - Equipment / Repairs / Running Costs.
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	We currently have other applications pending HOWEVER these are to provide youth provision, staff wages, training & development along with succession planning for the future of EMMS. We also do our own fundraising to help pay for equipment / repairs and running costs. We are happy to do more fundraising to help make this project possible or help increase the overall budget. We are also looking seek work in kind to keep costs as low as possible.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	To enhance music and culture in our local area running workshops, training and teaching new skills. To bring young people together by teaching something that is not already being offered in our local area. Helping young people to become confident learners by working together.
Previous local grant award history – previous 24 months (<i>for office use only</i>)	2014 - Awarded £1,633.66 to run a weekly DJ Workshop.
Lead Officer Recommendation (<i>for office use only</i>)	

Application Reference Number (For office use only)	CS	0	6	0	8	6
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APPLICATION SUMMARY



ALL SECTIONS ON THIS PAGE MUST BE COMPLETED. PLEASE NOTE THAT THE INFORMATION CONTAINED ON THIS PAGE WILL BE SUBMITTED TO THE LOCAL AREA COMMITTEE TO ASSIST WITH CONSIDERATION OF YOUR GRANT APPLICATION.

What is the name of your group?	Erskine New Interest Group	
How many members does your group have?	20 24	
Where is it based?	Erskine Community Centre	
What area does your group cover?	Erskine	
What does your group do?	Bingo games quizzes	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to. <u>If you are applying to more than one LAC you must submit a membership list which clearly shows members' post codes.</u>	Renfrew & Gallowhill	
	Paisley North	
	Paisley South	
	Johnstone & Villages	
	Houston, Crosslee, Linwood, Riverside & Erskine	x
How much grant funding are you seeking from Renfrewshire Council?	£405	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Rent 180 Speakers 225	
What is your group's current bank balance?	£2363.93	
Are there any significant items of expenditure to be set against this bank balance?	£372 – lunch, £240 bus, £25 audit fees	
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	No Yes bingo, bring and buy	
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	If we get the grant this will mean we will have more money to spend on days out.	

Application Reference Number (For office use only)	CS	0	6	0	8	6
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Previous local grant award history – previous 24 months <i>(for office use only)</i>	
Lead Officer Recommendation <i>(for office use only)</i>	