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**To:** Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

**On:** 26 May, 2015

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the funds allocated during 2014/15 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
  - 1.3 The Houston, Crosslee, Linwood, Riverside & Erskine allocation for 2015/16 totals £111,840 consisting of £71,660 General Grant Fund and £40,180 Youth Challenge Fund. It should be noted that the total value of the projects and applications included on this agenda exceed available resources by approximately £45,000.
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## **2. Recommendation**

- 2.1 That the report be noted.
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### **Implications of this report**

- 1. **Financial Implications**  
None.
- 2. **HR and Organisational Development Implications**  
None.

### **3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

### **4. Legal Implications**

Compliance with the Council's Condition of Grants

### **5. Property/Assets Implications**

None.

### **6. Information Technology Implications**

None.

### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

### **8. Health and Safety Implications**

None.

### **9. Procurement Implications**

None.

### **10. Risk Implications**

None.

**11. Privacy Impact**  
None.

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**List of Background Papers**

None

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# Renfrewshire Council

## Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

### Budget Monitoring Report

Period ending: 31st March 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant</u></b>	<b>71,660.00</b>		
<b>Cycle 1</b>			
LAC Rep expenses		100.00	
Street Stuff		18,235.60	
On-x Walkways		10,000.00	
Active Communities - Bike Buddies		1,360.00	
Active Communities - Bridge Buster		1,000.00	
Bishopton Parish Church		1,500.00	
Bridge of Weir Community Council		8,010.00	
Bridge of Weir Festival Committee		4,000.00	
Bridge of Weir Senior Citizens Association		2,500.00	
Brighter Bridge of Weir		3,500.00	
Erskine Activity Group		499.00	
Erskine Community Council		2,500.00	
Erskine ROAR		1,000.00	
Houston Community Council		480.00	
Houston & Killellan Kirk		4,465.21	
Inchinnan Garden Association		500.00	
Arthritis Care in Scotland		313.00	
Combat Cancer		2,000.00	
Glenburn Stroke & Disability Group		1,240.00	
Greensyde Carers		150.00	
Gryffe Camera Club		500.00	
Lamont Farm		2,000.00	
Paisley Cat Rescue		90.00	
Paisley Philharmonic Choir		300.00	
RAMH - No Substitute for Life		1,000.00	
Renfrewshire Access Panel		1,122.19	
Renfrewshire ADP - Sunshine Cafe		500.00	
Renfrewshire Womens Association		800.00	
Shopmobility		500.00	
St James Orchestra		400.00	
Wynd Centre Adult Counselling		800.00	
Grant return - Erskine Community Council underspend	<b>204.06</b>		
LAC Travel Expenses Carry Forward		499.06	
Fund Total	<b>71,864.06</b>	<b>71,864.06</b>	-

<b><u>Youth Challenge Fund</u></b>	<b>40,180.00</b>		
<b>Cycle 1</b>			
Erskine Youth Council		2,400.00	
Street Stuff		1,764.40	
Active Communities - Parkour Club		5,670.00	
Erskine Army Cadet Force		2,000.00	
Fusion Youth Ministries		3,000.00	
Houston Playpark Improvement		15,000.00	
Basketball Paisley		757.60	
Braehead Junior Ice Hockey Club		480.00	
Fitting In		1,180.00	
I Am Me		4,000.00	
Paisley Pirates Ice Hockey Club		1,500.00	
Renfrewshire Bowling Association Under 25s		600.00	
Renfrewshire Carers Centre		1,000.00	
Wynd Centre - Youth Counselling		800.00	
LAC Travel Expenses Carry Forward		28.00	
Fund Total	<b>40,180.00</b>	<b>40,180.00</b>	-
<b>TOTAL</b>	<b>112,044.06</b>	<b>112,044.06</b>	-