



To: Erskine, Inchinnan, Bishopton and Langbank Local Partnership

On: 10 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Erskine, Inchinnan, Bishopton and Langbank Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Erskine, Inchinnan, Bishopton and Langbank Local Partnership provides funding to community groups to undertake projects in the Local Partnership area which are aligned to the Partnership's Local Priorities. This funding is allocated from the General Grant Fund and through a youth-led Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 This report sets out the funds allocated by Erskine, Inchinnan, Bishopton and Langbank Local Partnership at its meeting on 17 June 2021, as well as the spend against this budget.
- 1.3 The Celebrating Renfrewshire youth participatory budgeting process is still underway, with results due to be announced at an announcement event organised by the youth steering group on the 12th November 2021. Local Partnership members will be updated with details of successful projects following the results announcement.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

ORGANISATION	Grant Ref	Budget	Funds Awarded	Funds paid out
<u>General Fund</u>				
<u>Budget 2021-22</u>		£43,989.00		
Carried forward – 20/21		£9,833.00		
Expenses for 7 community members				£350.00
Inchinnan Development Trust & St Mirren Youth FC	FR1046		£10,000.00	£10,000.00
The Wynd Centre	FR1048		£1,000.00	£1,000.00
I Am Me Scotland	FR1050		£850.00	£850.00
The Boys Brigade, Paisley & District Battalion	FR1052		£450.00	£450.00
Community Action for Erskine	FR1064		£8,500.00	£0
Langbank Swing park Regeneration	FR1068		£3,500.00	£3,500.00
The Renfrewshire Toy Bank	FR1074		£1,400.00	£1,400.00
Rainbow Turtle	FR1085		£500.00	£500.00
Fèis Phàislig	FR1089		£2,800.00	£2,800.00
Erskine Parish Church	FR1112		£1,100.00	£1,110.00
Langbank Community Council	FR1117		£1,600.00	£1,600.00
Erskine Community Council	FR1123		£10,000.00	£10,000.00
Erskine Youth Council	FR1150		£3,963.14	£3,963.14
Shopmobility Paisley and District	FR1155		£1,000.00	£1,000.00
The Breastfeeding Network	FR1159		£1,865.00	£1,865.00
Lamont Farm Project	FR1184		£4,000.00	£4,000.00
Pachedu	FR1197		£750.00	£750.00
TOTAL		£53,472.00	£53,278.14	£44,788.14
		£193.86 available for allocation		