
To: Renfrewshire Integration Joint Board

On: 22 March 2019

Report by: Chief Officer

Heading: Strategic Plan 2019-22

1. Summary

- 1.1 This report provides members of the Integration Joint Board with a final draft of the Strategic Plan 2019-22 for approval.
- 1.2 As the final IJB budget for 2019-20 has not yet been agreed, this plan remains in draft format.
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2. Recommendation

It is recommended that the IJB:

- Approves the final draft Strategic Plan 2019-22, subject to final budget agreement; and
 - Notes the engagement process followed in the development of the Plan.
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3. Background

- 3.1 Renfrewshire Health and Social Care Partnership (HSCP) has now completed the formal consultation on the three-year Strategic Plan for the period 2019-20. The plan will be available at www.renfrewshire.hscp.scot/StrategicPlan from Monday 18 March 2019.
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4. Engagement and Development Process

- 4.1 The Strategic Plan sets out how the Health and Social Care Partnership will meet both local and nationally agreed outcomes. The development of the Strategic Plan has been an accessible and inclusive process, which has been enabled and supported by the Partnership's Strategic Planning Group (SPG).
- 4.2 The requirement for the Partnership to establish a Strategic Planning Group is set out in legislation and Renfrewshire Health and Social Care Partnership has put into place a representative structure which includes services users, staff, partners, providers and carers as well as health and social care professionals. The Group includes representation from social care and health services at both a community

and acute level and involves partners from housing organisations, the Carers Centre and community based organisations.

- 4.3 Workshops were established to develop individual sections of the Plan, involving a wide range of stakeholders. These sections were then brought together and tested with the SPG and other stakeholders.
- 4.4 The Strategic Plan and the planning process have been subject to an Equalities Impact Assessment (EQIA). The draft EQIA has been completed and has been submitted for quality assurance to the Quality Assurance Team at NHS Greater Glasgow and Clyde.
- 5. Consultation**
- 5.1 The draft was launched for formal consultation on 18 January 2019 at an event in Johnstone Town Hall, attended by over 100 people. During the formal consultation period, the Plan was presented to the HSCP Leadership Network and to the Council's Corporate Management Team. We have used social media to reach into the community for additional feedback. The deadline for responding to the consultation was Friday 1 March 2019.
- 5.2 Responses to the formal consultation raised a wide range of issues. These included requests to:
- Focus even more on prevention and early intervention.
 - Highlight the importance of availability of appropriate housing.
 - Ensure a balance of health and social care.
 - Dovetail the plan with service reviews.
 - Highlight the importance of the voluntary sector in delivering care in Renfrewshire.
 - Link closely with the work of Renfrewshire Council and Community Planning partners.
- 5.3 The responses have been incorporated in the final draft Strategic Plan. In addition, further work is planned with local Third Sector organisations to better represent the contribution made by them to improving health in Renfrewshire.

Implications of the Report

1. **Financial - None**
2. **HR & Organisational Development – None**
3. **Community Planning – None**
4. **Legal –** The Strategic Plan, that has been produced co-productively and has been formally consulted on, is a duty of the Public Bodies (Joint Working) (Scotland) Act 2014
5. **Property/Assets – None**
6. **Information Technology – None**
7. **Equality & Human Rights –** The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts

on equality groups or potential for infringement have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health & Safety – None

9. Procurement – None

10. Risk – None

11. Privacy Impact – None.

List of Background Papers - None.

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