

To: Paisley North Local Area Committee

On: 24 May 2018

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.

1.2 The Paisley North LAC budget for 2018/19 is as follows:

General Grant Fund - £77,618
Paisley Common Good Fund - £13,000
Youth Challenge Fund - £34,010

Total - £124,628

1.3 A table detailing the funds allocated by this LAC during 2017/18 is attached as an appendix to this report.

2. Recommendations

2.1 That the report be noted.

Implications of this report

1. Financial

Grant awards were contained within 2017/18 LAC budget allocations.

2. HR and Organisational Development

None.

3. Community/Council Planning

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. Legal

Compliance with the Council's Condition of Grants

5. Property/Assets

None.

6. Information Technology

None.

7. Equality and Human Rights

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety

None.

9. Procurement

None.

10. Risk

None.

11. Privacy

None.

12. CoSLA

None.

List of Background Papers

None

Author: Dave Low,

Senior Committee Services Officer (LACs)
0141 618 7105

david.low@renfrewshire.gov.uk

Renfrewshire Council

Paisley North Local Area Committee

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Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	97,618.00		
<u>Carry Forwards from 2016-17</u>			
Rep expenses		£100.00	
Cheque return - Blackhall Ceramic Club		-166.80	
Cheque return - Paisley Pens		-428.34	
Active Communities		£2,600.00	
Active Communities with Paisley YMCA		£5,422.00	
Alba Thistle		£800.00	
Association of African Communities in Renfrewshire		£1,215.00	
Caledonia Glen Tenants' Association		£400.00	
Cathedral club		£500.00	
C-Change Scotland		£0.00	
Changing Stages		£844.00	
Cornerstone Drop in		£375.00	
Cotton Club		£1,000.00	
Feis Phaislig		£1,009.00	
Fitting-in		£1,060.00	
Forever Young		£2,000.00	
Glenburn Stroke and Disability Group		£1,166.00	
Greensyde Carers		£96.00	
I Am Me Scotland		£2,000.00	
Lamont Farm		£2,000.00	
Loud n Proud		£2,400.00	
Meikleriggs Cricket Foundation		£4,700.00	
Oakshaw Trinity Friendly Hour		£400.00	
PACE Theatre Company		£1,132.80	
Paisley & District Scout Association		£2,500.00	
Paisley Florist Society Gardening Club		£150.00	
Paisley Guitar Group		£620.00	
Paisley North Community Council		£5,700.00	
Paisley on the Web		£0.00	
Paisley Peoples' Archive		£527.00	
Paisley Pirates		£1,629.95	
Paisley West End and Central West End Growing Group		£1,500.00	
Phoenix Activities Group		£840.00	
Phoenix Flyers		£1,000.00	
Priorscroft Bowling Club		cont	
Rainbow Turtle		£1,500.00	
Ralston Community Games		£5,800.00	
Ralston Playgroup		£5,000.00	
RAMH - No Substitute for Life		£376.00	
Rays of Hope		£1,000.00	
Renfrewshire Access Panel		£2,000.00	
Renfrewshire Council Youth Services		£0.00	
Renfrewshire Effort to Empower Minorities		£4,632.50	
Renfrewshire Effort to Empower Minorities		£2,500.00	

Renfrewshire Leisure Active Schools		£9,880.00	
Renfrewshire Sports Network		£0.00	
Royal Blind School		£0.00	
RSPB Renfrewshire Local Group		£119.99	
Scottish Afro-Caribbean Art Association		£0.00	
Shopmobility Paisley & District		£300.00	
Spinningdale Residents Association	cont		
St James Orchestra		£300.00	
The Boys Brigade Paisley & District Battalion		£500.00	
The Breastfeeding Network		£1,303.00	
The Neighbourhood Challenge		£1,000.00	
The New Tannahill Centre		£4,356.00	
The Wynd Centre		£0.00	
The Wynd Centre		£0.00	
Twist and Hit Cheerleaders		£5,000.00	
Walking Tours on Wheels		£800.00	
CREATE Paisley		£1,025.18	
Priorscroft Bowling Club		£2,480.00	
Sscene Works - East End Park		£39.00	
Double H Lunch Club		£300.00	
Cameron Dance Group		£2,000.00	
Unallocated		£314.72	
	£97,618.00	£97,618.00	£0.00
<u>Paisley Common Good Fund</u>	13,000.00		
7th Paisley & District Scout Troop		£2,000.00	
Ferguslie Cricket Club		£2,500.00	
Ferguslie Cricket Club		£5,000.00	
Kelburne Cricket Club		£3,000.00	
Cathedral Club		£500.00	
	£13,000.00	£13,000.00	£0.00
<u>Youth Challenge Fund</u>	34,010.00		
<u>Cycle 1</u>			
2175 Rolls Royce ATC		£616.00	
55th Paisley Brownies and Guides		£2,500.00	
5th Paisley Oldhall Scout Group		£4,000.00	
B Coy West Lowland Bn Army Cadet Force		£2,053.33	
Basketball Paisley		£940.00	
Braehead Junior Ice Hockey Club		£689.00	
C.A.R.I.N.G.		£999.00	
CREATE Paisley		£5,949.82	
DirectDevitt		£1,956.80	
Girls Brigade Renfrew Division		£240.00	
Paisley Pirates Ice Hockey Club		£370.05	
Paisley YMCA		£4,685.00	
Renfrewshire Bowling Association Under 25s		£600.00	
Renfrewshire Schools Pipe Band		£2,500.00	
Renfrewshire Youth Voice		£911.00	
Street Stuff		£5,000.00	
Fund Total	£34,010.00	£34,010.00	£0.00
TOTAL	£144,628.00	£144,628.00	£0.00

Notes