

To: Renfrew Local Partnership

On: 26 November 2019

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.
- 1.2 Since the last meeting of the Partnership, there have been no budget adjustments. A table detailing the funds allocated by this Local Partnership at its meeting held on 25 June 2019 is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget monitoring report be noted.
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Implications of the Report

1. **Financial** - none.
2. **HR & Organisational Development** – none.
3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.
4. **Legal**
Compliance with the Council's Condition of Grants.
5. **Property/Assets** – none.
6. **Information Technology** - none.
7. **Equality & Human Rights**

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.
12. **Climate Risk** – none.
13. **Cosla Policy Position** - none.

List of Background Papers

None.

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Renfrewshire Council

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FGB001

Budget Monitoring Report

	Budget £	Funds Awarded £	Balance to be Committed £
<u>General Fund Budget 19-20</u>	£40,453.00		
Allowance for 7 community members		£350.00	
Renfrew Accordion & Fiddle Club		£770.00	
Arkleston & Newmains Over 60s		£1,480.00	
Braehead Junior Ice Hockey Club		£371.50	
Paisley Pirates Ice Hockey Club		£5,500.00	
C-change Scotland		£1,000.00	
Shopmobility Paisley and District Limited		£1,252.00	
Our Place Our Families		£14,202.00	
Fèis Phàislig		£2,599.00	
Renfrewshire Access Panel		£2,239.00	
Renfrew Care Home Activity Group + Common Good		£10,000.00	
Totals	£40,453.00	£39,763.50	£689.50
<u>Renfrew Common Good Budget 2019-20</u>	£67,360.00		
Friends of Knockhill Park		£10,000.00	
Renfrew YMCA		£8,368.00	
Renfrew Community Council		£4,000.00	
St Vincent's Hospice Ltd		£1,962.82	
Totals	£67,360.00	£24,330.82	£43,029.18
TOTAL	£107,813.00	£64,094.32	£43,718.68

<u>Celebrating Renfrewshire Youth Fund 19-20</u>	£18,657.00		
Renfrew High Pupil Leaders		£3,000.00	
Young Ambassadors		£3,000.00	
Renfrewshire carers Centre		£1,693.71	
I Am me Scotland		£3,000.00	
RenfrewYMCA SCIO		£639.66	
Renfrewshire Members Scottish Youth Parliament		£2,961.60	
Lamont Farm Project		£3,000.00	
Young Enterprise Scotland- Renfrewshire Area		£1,362.03	
TOTAL	£18,657.00	£18,657.00	£0.00