
To: Johnstone & the Villages Local Area Committee

On: 19 May, 2016

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
- 1.2 A table detailing the funds allocated during 2015/16 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
- 1.3 The Johnstone & the Villages allocation for 2016/17 remains unchanged, totalling £81,200 and consists of £55,940 General Grant Fund and £25,260 Youth Challenge Fund.

Recommendations

- 2.1 That the report be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Renfrewshire Council

Johnstone & the Villages Local Area Committee

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Budget Monitoring Report

Period ending 31st August

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	55,940.00		
<u>Carry Forwards from 2014-15</u>			
Gala Day Fund 2014-15 additional support	3,929.79		
Lochwinnoch gala Day		1,000.00	
LAC Travel Expenses Carry Forward	849.57	200.00	
Lilias Day Kilbarchan		1,000.00	
Environmental recharges		255	
<u>Cycle 1</u>			
2nd Johnstone Anchor Boys		525.00	
Active Communities		3,500.00	
Brewery Street Kids Club		3,000.00	
Calder Drama Club		499.00	
Elderslie Kirk		2,500.00	
Elderslie Wallace Bowling Club		750.00	
Friends of Johnstone Day Centre		750.00	
Gryffe Camera Club		500.00	
Howwood Community Council		630.00	
Johnstone Band		2,500.00	
Johnstone Cub Pack		1,500.00	
Lochwinnoch Art Group		499.00	
Lochwinnoch Arts Festival		4,000.00	
Lochwinnoch Country Dance Club		450.00	
Lochwinnoch New Years Dance		200.00	
lochwinnoch SWI		200.00	
St Pauls Church Dramatic Society		2,500.00	
Society of William Wallace		500.00	
West Johnstone Community Digital Photography Workshop		1,750.00	
Arthritis Care		100.00	
Buddy Beat		500.00	
Cornerstone Drop-in Centre		300.00	
Environmental Training Team		500.00	
Feis Phaislig		750.00	
Ferguslie Cricket Club		500.00	
Fitting-in		1,000.00	
Food Train		1,000.00	
Forever Young		1,000.00	
Get oot Get Active		500.00	
Greensyde Carers		200.00	
Johnstone Phoenix Theatre Group		1,000.00	
Johnstone Pipe Band		2,000.00	
Lamont Farm		1,000.00	
Lapwing Lodge		1000.00	
Paisley Cat Rescue		90.00	
Paisley Pirates		500.00	
Phoenix Flyers Dog Agility Club		500.00	
Rainbow Turtle		750.00	
RAMH - No Substitute for Life		900.00	
RCA Trust		500.00	
Renfrewshire Access Panel		1,000.00	
Renfrewshire Bowling Association Under 25s		260.00	
Renfrewshire Deaf Group		500.00	

Renfrewshire & Environmental Group		400.00	
Renfrewshire Walking Network		500.00	
RVIF		700.00	
St Columba Adult Social Club		200.00	
St James Orchestra		250.00	
Street Stuff		5,000.00	
Duke of Edinburgh Award		3,840.00	
Johnstone Activity Group		300.00	
Johnstone Food Co-op - Unspent grant return 080615	1,820.88		
Cycle 2			
Elderslie Community Council		1,000.00	
Farrier Court Sheltered Housing		499.00	
Johnstone St Pauls Kirk		1,350.00	
Lochwinnoch Elderly Forum		1,500.00	
Johnstone Business Consortium		500.00	
The Breastfeeding Network		643.24	
Carry Forward		300.00	
Fund Total	62,540.24	62,540.24	-
<u>Youth Challenge Fund</u>			
<u>CYCLE ONE</u>	25,260.00		
1st/3rd Johnstone Scout Group		4,000.00	
Howwood Sports and Hobbies Group		1,570.00	
Johnstone Castle Community Learning Centre		14,000.00	
Johnstone Explorer Scout Unit		2,500.00	
semple Rangers and Kilbarchan Guides		1,500.00	
Basketball Paisley		400.00	
Boys Brigade		400.00	
Braehead Junior Ice Hockey Club		300.00	
Girls Brigade Renfrew Division		450.00	
Renfrewshire Bowling Association under 25s		190.00	
West Johnstone Youth Club - underspend return	1,785.26		
Mary Barbour badges etc		433.00	
Carry Forward		302.26	
Elderslie Bowling Club		1,000.00	
Fund Total	27,045.26	27,045.26	-
TOTAL	89,585.50	89,585.50	-