

# AGENCY WORKERS - MARCH 2017

| Service                                                 | Job Title                         | Current Number of Renfrewshire Council Employees in this Role | Number of Agency Workers in this Role in January 2017 | Number of Agency Workers in this Role in February 2017 | Number of Agency Workers in this Role in March 2017 |
|---------------------------------------------------------|-----------------------------------|---------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------|
| Development and Housing                                 | Sheltered Housing Officer         | 10                                                            | 0                                                     | 1                                                      | 2                                                   |
|                                                         | Total for Development and Housing |                                                               |                                                       |                                                        |                                                     |
|                                                         | Community Resources               | 10                                                            | 0                                                     | 1                                                      | 2                                                   |
|                                                         |                                   | 1                                                             | 1                                                     | 1                                                      | 0                                                   |
|                                                         |                                   | 183                                                           | 0                                                     | 0                                                      | 0                                                   |
|                                                         |                                   | 201                                                           | 0                                                     | 0                                                      | 0                                                   |
|                                                         |                                   | 0                                                             | 0                                                     | 1                                                      | 3                                                   |
|                                                         |                                   | 11                                                            | 8                                                     | 3                                                      | 5                                                   |
|                                                         |                                   | 58                                                            | 7                                                     | 6                                                      | 5                                                   |
|                                                         |                                   | 0                                                             | 1                                                     | 1                                                      | 1                                                   |
|                                                         |                                   | 1                                                             | 0                                                     | 0                                                      | 2                                                   |
|                                                         |                                   | 19                                                            | 0                                                     | 0                                                      | 6                                                   |
|                                                         |                                   | 44                                                            | 1                                                     | 1                                                      | 1                                                   |
|                                                         |                                   | 454                                                           | 18                                                    | 13                                                     | 23                                                  |
|                                                         | Total for Community Resources     |                                                               |                                                       |                                                        |                                                     |
| Finance & Resources                                     | Building Surveyor                 | 0                                                             | 0                                                     | 0                                                      | 0                                                   |
|                                                         | Quantity Surveyor                 | 0                                                             | 1                                                     | 1                                                      | 1                                                   |
|                                                         | CS Advisor                        | 56                                                            | 5                                                     | 2                                                      | 1                                                   |
|                                                         | Project Manager                   | 9                                                             | 1                                                     | 1                                                      | 1                                                   |
|                                                         | Project Administrator             | 0                                                             | 1                                                     | 1                                                      | 1                                                   |
|                                                         | Senior Quantity Surveyor          | 0                                                             | 1                                                     | 1                                                      | 1                                                   |
|                                                         | Finance Business Partner          | 0                                                             | 0                                                     | 0                                                      | 1                                                   |
|                                                         | Mechanical Engineer               | 0                                                             | 0                                                     | 0                                                      | 1                                                   |
|                                                         | Total for Finance & Resources     |                                                               |                                                       |                                                        |                                                     |
|                                                         | 65967                             |                                                               |                                                       |                                                        |                                                     |
| Renfrewshire Health & Social Care Partnership           | Home Care Worker                  | 373                                                           | 50                                                    | 53                                                     | 43                                                  |
|                                                         | Community Meals Driver            | 19                                                            | 5                                                     | 2                                                      | 1                                                   |
|                                                         | Social Care Assistant             | 114                                                           | 9                                                     | 0                                                      | 6                                                   |
|                                                         | Residential Care Assistant        | 0                                                             | 0                                                     | 0                                                      | 0                                                   |
|                                                         | Disability Support Assistant      | 0                                                             | 0                                                     | 0                                                      | 1                                                   |
| Total for Renfrewshire Health & Social Care Partnership |                                   | 506                                                           | 64                                                    | 55                                                     | 51                                                  |
| Total Workers                                           |                                   | 1035                                                          | 91                                                    | 75                                                     | 83                                                  |

\* Council figure includes Apprentices/Apprentices