

## Notice of Meeting and Agenda Johnstone and the Villages Local Area Committee

Date	Time	Venue
Thursday, 23 November 2017	18:00	Johnstone Town Hall, Ludovic Square, Johnstone, PA5 8EG

KENNETH GRAHAM  
Head of Corporate Governance

### Membership

Councillor Derek Bibby: Councillor Bill Binks: Councillor Jacqueline Cameron: Councillor Andy Doig: Councillor John Hood: Councillor Alistair Mackay:

Councillor Andy Steel (Convener): Councillor Emma Rodden (Depute Convener):

### Community Representatives

Capability Scotland/Corseland School; Elderslie Community Council; Fitness for Disabled; Greensyde Carers; Howwood Community Council; Howwood Sports & Hobbies Group; Johnstone Black Belt Academy; Johnstone Castle Community Learning Centre; Johnstone Community Council; Johnstone High Parish Church; Johnstone PC Learning Group; Johnstone Seniors Forum; Johnstone Tenants' & Residents' Association; Kilbarchan Community Council; Lochwinnoch Community Council; Lochwinnoch Elderly Forum; Quarrelton Area Tenants' & Residents' Association; Renfrewshire Early Years Forum for the Voluntary Sector; Renfrewshire Visually Impaired Forum; Renfrewshire Youth Voice; Sandyflats Tenants' & Residents' Association; Spateston Residents' Association; Scottish Youth Parliament; and St Paul's Church Dramatic Society.

### Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at [www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx](http://www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx)

For further information, please either email [democratic-services@renfrewshire.gov.uk](mailto:democratic-services@renfrewshire.gov.uk) or telephone 0141 618 7112.



## Items of business

### Apologies

Apologies from members.

### Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- 1 Representation on Johnstone & The Villages Local Area Committee**  
Consider request from Johnstone High Parish Church to appoint William Crawford as a member and James Wallace as a substitute member of this LAC.
- 2 Renfrewshire Health & Social Care Partnership Update**  
Verbal update.
- 3 Community Safety & Public Protection Update** **5 - 14**  
Report by the Director of Environment & Communities
- 4 Review of Local Area Committees**  
Verbal Update
- 5 Overview of Youth Services**  
Presentation by the Director of Children's Services
- 6 Open Session / Key Local Issues**
- 7 Grant Award Feedback** **15 - 18**  
Report by the Director of Finance & Resources
- 8 Renfrewshire Youth Voice**  
Presentation on 'Positive about Youth' Awards.
- 9 Feis Phaislig**  
Presentation relative to grant funding received
- 10 Budget Monitoring Report** **19 - 24**  
Report by the Director of Finance & Resources
- 11 Application for Local Area Committee Funding** **25 - 34**  
Report by the Director of Finance & Resources.
- 12 Timetable of Meetings** **35 - 36**  
Report by the Director of Finance & Resources





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**To:               JOHNSTONE AND VILLAGES LOCAL AREA COMMITTEE**

**On:               23 NOVEMBER 2017**

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**Report by:     DIRECTOR OF ENVIRONMENT & COMMUNITIES**

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**Heading:       COMMUNITY SAFETY & PUBLIC PROTECTION,  
                      PROGRESS UPDATE**

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## **1.     Summary**

1.1     This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Johnstone and Villages area in quarter 2 (1 July - 30 September 2017). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Johnstone and Villages community safety statistics;
- Environmental enforcement and improvement activities;
- Protecting vulnerable residents;
- Building safer communities;
- Diversionary activities;
- A spotlight on the work of Adult Protection.

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## **2.     Recommendations**

2.1     It is recommended that the Local Area Committee notes the content of this progress update report.

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### 3. Focus on Johnstone and Villages

- 3.1 The table below details the number of incidents reported in the Johnstone & Villages Local Area during Quarter 2, 2017/18 (01 July to 30 September 2017). The Renfrewshire Community Safety Partnership continues to target resources into identified hotspot areas.

Incidents Reported	Q2 2016/17		Q2 2017/18	
	Ward 8	Ward 9	Ward 8	Ward 9
Serious Violent Crime	6	7	2	3
Minor Assault	18	23	23	21
Drug Crime	23	75	9	23
Disorder and Anti Social Behaviour (ASB) (number of calls)	234	250	192	167
Vandalism	36	24	19	20

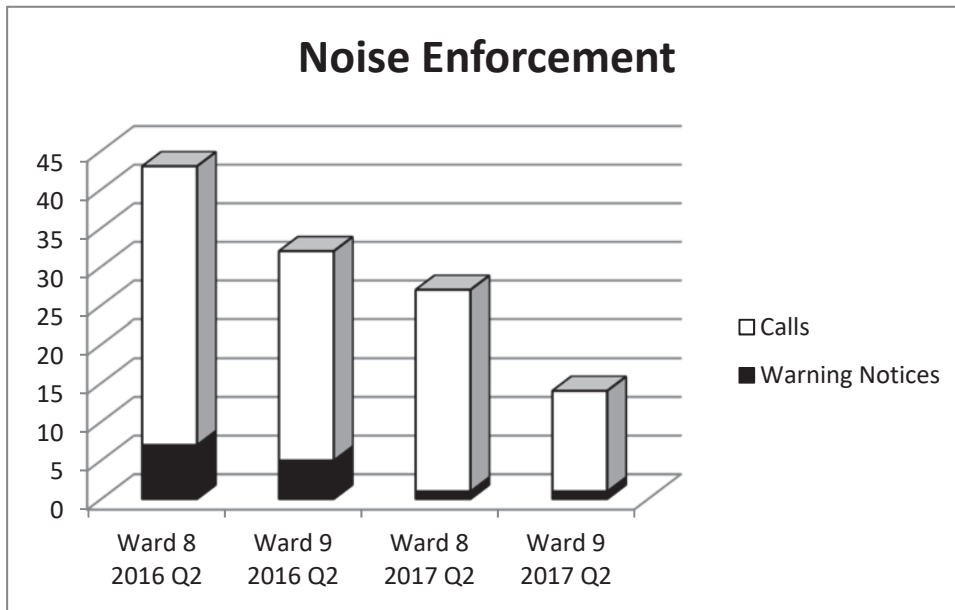
- 3.2 Boundary changes implemented during May 2017 have resulted in slight changes occurring to most ward areas across Renfrewshire, as well as an actual increase in the number of Wards within the Johnstone & Villages LAC area. The comparative analysis within this report has been achieved by applying these new boundaries to both current and historic datasets using the ArcGIS mapping resource.
- 3.3 **Ward 8:** Significant reductions will be noted within Drug Crime, reported incidents of ASB/Disorder, and Vandalism; whilst Serious Violent crime also reduced from 6 crimes last year to only 2 during the corresponding quarterly period this year. Crimes of Minor Assault increased slightly, with five more incidents recorded during quarter 2 of 2017/18 compared to the last year. Further analysis indicates that there were no significant repeat locations or victims, however it was noted that a number of Minor Assaults had a Domestic element to them. Whilst this in itself causes specific concerns, persistent and repeat domestic victims and offenders are addressed through the separate MARAC (Multi-Agency Risk Assessment Conference) which occurs on a monthly basis. There was nothing else of note within the remaining assault incidents.
- 3.4 **Ward 9:** Significant reductions were noted within Drug Crime and reported incidents of ASB/Disorder, whilst Serious Violent Crime, Minor Assaults, and crimes of Vandalism also reduced compared to the corresponding quarter last year.

#### **Renfrewshire Wardens' Antisocial Behaviour Calls**

- 3.5 44 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Johnstone and Villages LAC area during 1 July - 30 September 2017 which is a decrease compared to the corresponding period in 2016. 405 patrols took place within the Johnstone and Villages LAC area, many in response to these calls. The antisocial behaviour calls made to the Wardens help the Community Safety Partnership to respond to and direct resources across Renfrewshire.

### Noise Enforcement

- 3.6 During 1 July - 30 September 2017, the number of calls to the Noise Team reduced by nearly 85% compared to the same period last year. Both Ward 8 and Ward 9 decreased, and the number of Warning Notices issued also reduced which corresponds to the calls. This decrease maintains the current annual trend of reduced calls and warnings.



## 4 Environmental Enforcement and Improvements

### Team Up to Clean Up

- 4.1 The 'Team Up to Clean Up' campaign commenced with some early works progressing in September 2017 with activities focussing on street cleaning, gully maintenance, rapid response services, road infrastructure improvements, support & engagement with communities and volunteer participation. The campaign will have a significant impact on strengthening local communities, improving the local environment and will increase confidence, impacting on feelings of safety and security across Renfrewshire:

- An enhanced programme of roads gully maintenance has been introduced to complement existing activity and allow gullies to be examined, and where appropriate, drained and cleaned
- An increased road sweeping provision will mean Renfrewshire's residential communities will now be swept every two months
- 6 new dedicated litter pickers have been employed to complement existing street cleaning activity and will work to clear litter from their area whilst also addressing any other cleanliness issues they come across on their route
- A Rapid Response Team service will be provided with a focus on rural communities to undertake patrols and tackle reports of fly tipping, fly posting and similar activity

4.2 Communities across Renfrewshire are being asked to 'Team Up to Clean Up' as part of this £250K investment to improve the area's environment. This new initiative coincides with a community-led campaign to clean up Renfrewshire's streets and parks. A number of engagement sessions have taken place to discover what those who live and work in Renfrewshire believe are the main issues affecting the environment, what can be done to change this and how best to get the community involved. More details on our 'Team Up to Clean Up' activities and locations where services are focusing on a daily basis can be viewed at [www.renfrewshire.gov.uk/teamuptocleanup](http://www.renfrewshire.gov.uk/teamuptocleanup)

4.3 For those that would like to coordinate their own community clean up a dedicated telephone number on 0300 300 1375 is being publicised and the Council can provide waste bags, litter pickers, high-vis vests, protective gloves, graffiti removal kits and remove all of the litter after it has been collected.

#### **2017 School Parking Safety and Idling Initiative**

4.4 This campaign aims to make drivers aware of the dangers of parking illegally or inconsiderately near schools and the threat that idling engines can pose to children's health. Following on from our campaign of 2015-16 where 18,894 text messages were sent to parents/guardians, combined with thousands of leaflets distributed to drivers, this year's campaign aims to be equally successful. A further 10 schools have been identified to be part of the 2017 School Parking Safety and Idling Initiative including Kilbarchan and Lochfield Primary Schools during this quarter. Banners highlighting the issues relating to engine idling and dangerous parking were erected outside these schools and wardens patrolled during key times to reinforce the messages. Information was also communicated through the Council website, text alerts, school newsletters, leaflets and local media. This action supported wider activities relating to road safety carried out at schools across Renfrewshire.

#### **Community Safety Officer Trainees**

4.5 The Community Safety Partnership employed 4 new Community Safety Officer Trainees during July-September 2017 using funding from Invest in Renfrewshire. These trainees are based within the Renfrewshire Community Safety Partnership Hub and will remain in post until 2018. The trainees will initially work with the CCTV Control Room, Wardens and the Rapid Response Team gaining a variety of skills and experience necessary to the preparation of future job applications. In September, Garry McMahon, CCTV operator was runner up in the 'Most Promising New Employee' category for the 2017 Renfrewshire Employability Awards. This highlights the success of the 2016 traineeship programme, as Garry is a former trainee who gained full employment with the Partnership.

4.6 The Fire Reach programme is a Scottish Fire and Rescue Service course for young people who have come to the attention of the Community Safety Hub through their involvement in fire related offences. This intensive one-week course focuses on raising the awareness of participants about the impact of deliberate fire raising and antisocial behaviour and promotes team building. In July, the Fire Reach course was adapted to allow community safety partners to attend an adult version of the course.



Partners attending included Police Officers, Youth Officers and Community Safety Officer Trainees from Renfrewshire and neighbouring councils.

## **5 Protecting Vulnerable Residents**

### **School Talks**

- 5.1 The Community Safety Partnership Youth Team began their range of promotional and educational visits to Renfrewshire Schools in August 2017 and will continue throughout the school year. These school talks are targeted at P7 and S1 pupils in all primary and secondary schools throughout Renfrewshire. The talks will encourage young people to make better choices around responsible citizenship and community safety, as well as raising awareness of the impact of antisocial behaviour on communities. Local community police officers frequently assisted with these talks when available.

### **I Am Me/Keep Safe**

- 5.2 Following the success of the I Am Me Cinebus tour last year, with nearly 7,000 pupils participating, the programme has been further developed to include new resources, including a book developed by the team. The new I Am Me programme #MakeaDifferenceScotland hashtag on Twitter has started in Renfrewshire Primary Schools. The programme raises awareness of disability, bullying and hate crime and will run from August 2017 until June 2018, reaching around 12,000 primary school pupils.
- 5.3 Keep Safe is extending across Scotland, with 10 local authorities actively rolling out the initiative. A further 10 local authority areas are currently engaged with I Am Me to prepare for Keep Safe within their area. There are now 301 Keep Safe places across Scotland.
- 5.4 Keep Safe Ambassadors are trained on how to recognise and report hate crimes safely within the community and in a school environment. The Keep Safe Ambassador programme consists of one full day of training, with inputs from I Am Me Scotland, Police Scotland, and Crown Office and Procurator Fiscal Services. A certificate and badge is provided to each participant at the end of the training session. The Keep Safe Ambassador programme has recently been delivered in Loudoun Academy bringing the total number of Ambassadors to 147 across Scotland.
- 5.5 On 12 October 2017, at an awards ceremony in Glasgow, I Am Me was awarded the Best Community Project award at the Herald Scotland Diversity Awards 2017.

## **6. Building Safer Communities**

### **Summer Events, 2017**

- 6.1 The Community Safety Partnership including wardens, CCTV and Street Stuff have been supporting key summer events throughout Renfrewshire. This includes national events like the Colourfest 2017, the dance festival at Braehead. However, they also attended more local events such as Sma Shot Day, Paisley Pipe Band

Championships, St Mirren Open Day, Johnstone Fire Engine Rally and local gala days. The Wardens provided the CCTV vehicle and the Safe Bus, along with “lost kids” location at many of these events. Meanwhile, Street Stuff was in attendance at family orientated events, providing football and dance activities for young people to participate in.

### **Scottish Fire and Rescue Service Initiatives**

- 6.2 The Johnstone Fire Engine Rally hosted by Renfrewshire Council in partnership with the Scottish Fire and Rescue Heritage Trust was on the 12 August 2017. Thousands of spectators watched the fire engines, and other emergency vehicles, from throughout the ages led by the Fire and Rescue Junior Pipe band from Johnstone Fire Station to an assembly point at Houston Square. Residents were able to get up close to current and vintage fire vehicles and see how far technology has advanced in the past few decades. Visitors were able to enjoy family entertainment including music, a bouncy castle, falconry displays and a selection of stalls. Throughout the day, the public got a chance to see firefighters stage 2 demonstrations, a dramatic chip pan fire and a rescue from a road traffic collision simulation which highlighted the importance of safety in the home and outdoors.
- 6.3 On 2 September 2017, the 3 Community Fire Stations in Renfrewshire (Paisley, Renfrew & Johnstone) were venues at the annual Doors Open Day. This was an opportunity for the public to look inside these active fire stations to learn more about the service and their equipment.

## **7. Diversionary Activities**

### **Street Stuff**

- 7.1 The Street Stuff programme has been fully active throughout Renfrewshire. Attendances for the core programme in the year to date for 2017/18 continue to remain at a high level. To date over 17,400 attendances have been recorded with around 185 attendances per day at summer holiday activities and a similar number participating during the October school holiday week.
- 7.2 During the summer holidays, an extra programme of afternoon classes was run in addition to the normal timetable of early-evening activities. Afternoon activities included football, dance and the Youth Bus with a free healthy meal for every child who attended. The summer classes ran at six locations: the Paisley 2021 Stadium, Glenburn and Hunterhill in Paisley, Bargarran in Erskine, Knockhill Park in Renfrew and the McMaster Centre in Johnstone.
- 7.3 The table below shows Street Stuff activity and attendance in the Johnstone and Villages LAC area from July to September 2017:

Venue	Attendance
Johnstone	443
Lochwinnoch	156
Total	599

- 7.4 Funding from this LAC in 2017/18 has allowed Street Stuff to deliver extra sessions in the area. In total Street Stuff has provided 5 sessions over 4 days per week in the summer months in the Johnstone and Villages LAC area. The Street Stuff buses are also out during the 6 evenings and are moved depending on need and the requirements of the young people.

(Details of Street Stuff activities and the up to date timetable are available on the council's website using the following link  
<http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.>)

### **Events**

- 7.5 Street Stuff has supported a number of events throughout Renfrewshire in Quarter 2 resulting in a further 1,275 recorded attendances. Events supported include:

- Paisley Housing Association, July 2017
- Williamsburgh Housing Association (Seedhill), July 2017
- SMFC Open Day, July 2017
- Glenburn Gala Day, August 2017
- Brookfield Gala Day, August 2017
- Johnstone Gala Day, August 2017
- Ferguslie Gala Day, August 2017
- Glenburn Family Sports Day, September 2017
- Paisley 2021 tour

### **COSLA Awards 2017**

- 7.6 Street Stuff was awarded the Gold Award after winning the 'Local Matters' category at the COSLA Excellence awards at the Crieff Hydro on 5 October 2017. The 'Local Matters' category is about the unique role of Scotland's local services in empowering communities to take control of their lives. Local services can achieve those outcomes because they understand their communities, and because they are accountable to them. All of the projects in this category are driven by local priorities, and are about giving local people themselves the tools and confidence to transform their lives, and put choice and accountability into their hands.

## **8. Public Protection, Spotlight on Adult Protection**

### **Adult Protection in Renfrewshire**

- 8.1 Renfrewshire's Adult Protection Committee (RAPC) is the inter-agency strategic partnership responsible for the overview and effectiveness of adult protection activity. Their vision statement is:

*In Renfrewshire, we recognise that adult protection is everyone's business.  
Our vision is to promote public awareness and to use our collective  
endeavour to protect adults at risk of harm in Renfrewshire.*

- 8.2 The Renfrewshire Adult Protection Committee meets four times per year and is chaired by an independent chair. It has representation from a range of public bodies

and key community partners, including Police Scotland, Renfrewshire Council, NHS Greater Glasgow and Clyde Health Board, advocacy, The Care Inspectorate, Scottish Fire and Rescue Services, Renfrewshire Housing, Renfrewshire Leisure, and the voluntary sector. Tasked with submitting a biennial report to the Scottish Government noting its activities and main areas of focus, the Renfrewshire Adult Protection Committee has a commitment to review the practice and performance of adult protection activity in Renfrewshire.

- 8.3 In general, adults are not considered to require protection. However, there are circumstances when adults, over 16, are known or believed to be at risk of harm.
- 8.4 The Adult Support and Protection (Scotland) Act 2007 defines adults at risk of harm as where adults:
- are unable to safeguard their own well-being, property, rights or other interests,
  - are at risk of harm, and
  - because they are affected by disability, mental disorder, illness or physical or mental infirmity, are more vulnerable to being harmed than adults who are not so affected.
- 8.5 The harm can take various forms and is not restricted to only one type occurring at the same time. Harm can be carried out by any individual and it does not need to be intentional. In some cases, adults are at risk of harming themselves (e.g., self-harm or self-neglect). All three points noted above must be known or believed to be the case prior to making a referral under this Act.
- 8.6 The point of access for referrals in Renfrewshire is the Adult Services Referral Team (ASeRT). Any individual can make a referral to this team under the Act. 809 Adult Protection referrals were received during 2016/17, in addition 1778 Adult Welfare Concern referrals were made during the same period. Police Scotland continue to make the majority of referrals, with 34.5% of ASP referrals made by the police in 2016/17. All referrals are treated seriously and go through a screening processes that may result in a protection plan for adults assessed as at risk of harm.
- 8.7 Social Work Services have a statutory responsibility to make inquiries into every referral. 61 referrals proceeded to investigation in 2016/17 under the Adult Support and Protection (Scotland) Act 2007. However, adults can be supported and protected under a number of other Acts, including the Adults with Incapacity (Scotland) 2000 Act and the Mental Health (Care and Treatment) (Scotland) Act 2003.

Year	Adult Protection referrals	Police %	Investigation	Total Adult Concern referrals
2016/17	809	34.5%	61	2578
2015/16	946	51%	78	2515

- 8.8 In comparison to the data submitted for 2015/16, it initially appears that referrals have decreased: there were 809 ASP referrals for 2016/17 in comparison to 946 in 2015/16. However, analysis of this information appears to show that while Police Scotland ASP concerns have reduced, all adult concern reports (which include welfare concerns), continued at similar levels. In total, there were 2515 adult concern referrals received in 2015-16 compared to 2578 in 2016/17.
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### **Implications of this Report**

1. **Financial** – none.
2. **HR & Organisational Development** – none.
3. **Community Plan/Council Plan**

**Renfrewshire is Safer** – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected. Activities set out in this report also contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.
  5. **Property/Assets** – none.
  6. **Information Technology** – none.
  7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
  8. **Health and Safety** – none.
  9. **Procurement** – none.
  10. **Risk** – none.
  11. **Privacy Impact** – none.
  12. **COSLA Policy Position** – N/A
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## List of Background Papers - none

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**Author** Oliver Reid, Head of Public Protection, Tel: 0141 618 7352  
**e-mail:** [oliver.reid@renfrewshire.gov.uk](mailto:oliver.reid@renfrewshire.gov.uk)




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**To:** Johnstone & the Villages Local Area Committee

**On:** 23 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Grant Award Feedback

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## **1. Summary**

1.1 The purpose of this report is to provide some detail on a number of projects that were funded by the Johnstone & the Villages LAC in 2016/17.

1.2 Providing regular feedback to LACs increases accountability and helps LACs identify clear community outcomes from grants awarded to community groups.

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## **2. Recommendations**

2.1 The LAC is requested to note the report.

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## **3. Background**

3.1 This report provides an overview of feedback submitted by a number of the successful grant applicants who were funded by the Johnstone & the Villages LAC in 2016/17.

### **3.2 Lochwinnoch Art Group**

3.2.1 The LAC awarded this local group £399 towards hall hire and tutor costs during 2016/17.

3.2.2 The Art Group has intimated that the project improved community spirit through the holding of two art exhibitions during the year; enriched the lives and wellbeing of the members; and provided educational and learning opportunities for members.

### **3.3 Johnstone Pipe Band**

3.3.1 The LAC contributed £5,000 towards a multi area award of £7,000 for the Piping in Schools project.

3.3.2 The applicant has reported that the grant award allowed piping tuition to be provided in 12 primary schools and 4 secondary schools. The feedback report submitted by the group intimates that the project gave over 200 P6/7 pupils an introduction to piping and has allowed for continuing tuition to those who continued learning piping as they moved to high school.

3.3.3 The feedback report suggests that the project has enabled pupils to sit SQA approved examinations and has resulted in the formation of a Renfrewshire schools pipe band which has competed at various levels. The band has also performed at the Council's traditional music concert and at a promotional event for the British pipe Band Championships held in Paisley.

### **3.4 Lochwinnoch New Year's Day Dance**

3.4.1 The group received a grant of £480 which allowed the organising committee to continue to run the annual event which was attended by 150 people.

### **3.5 Shopmobility**

3.5.1 This LAC awarded a grant of £494 towards an overall multi-LAC award of £2,226 which helped to fund the group's insurance costs and gala day expenses.

3.5.2 Shopmobility has advised that the insurance will allow them to continue to provide the hire of equipment to members. This makes a difference to the daily lives of people by assisting with mobility and promoting independence and social inclusion. The group has intimated that its attendance at gala days publicises its services to members of the public.

### **3.6 Wynd Centre – Adult and Youth Support and Counselling Services**

3.6.1 The Wynd Centre submitted two similar LAC applications to the May 2016 cycle of meetings: one relating to adult counselling services and one relating to youth counselling services. This LAC awarded £500 to each application.

3.6.2 The awards helped contribute towards the cost of maintaining the Wynd Centre, its staffing and its counselling service. The Centre has estimated that approximately 7,500 people have benefitted from the grant, through the use of the coffee shop as a point of contact and through the use of the counselling service.

### **3.7 Future Feedback**

3.7.1 All grant recipients are instructed to submit award feedback once their awards have been spent and further reports on the outcome of projects will be submitted to future meetings of this LAC.

## **Implications of this report**

### **1. Financial Implications**



Grant awards were contained within 2016/17 LAC budget allocations.

**2. HR and Organisational Development Implications**

None.

**3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups and individuals contributes to the development of local communities.
Greener	- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Position**

None.

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**List of Background Papers**

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gcsx.gov.uk](mailto:david.low@renfrewshire.gcsx.gov.uk)




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**To:** Johnstone & the Villages Local Area Committee

**On:** 23 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 Since the last meeting this LAC there has been one budget adjustment. Johnstone Community Council has returned an underspend of £558.27 from their gala day grant award.
  - 1.3 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted; and
  - 2.2 That the budget monitoring report otherwise be noted.
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## **Implications of this report**

- 1. **Financial Implications**  
None.
- 2. **HR and Organisational Development Implications**  
None.
- 3. **Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

#### **4. Legal Implications**

Compliance with the Council's Condition of Grants

#### **5. Property/Assets Implications**

None.

#### **6. Information Technology Implications**

None.

#### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

#### **8. Health and Safety Implications**

None.

#### **9. Procurement Implications**

None.

#### **10. Risk Implications**

None.

**11. Privacy Impact**  
None.

**12. CoSLA Policy Implications**  
None

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### **List of Background Papers**

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gcsx.gov.uk](mailto:david.low@renfrewshire.gcsx.gov.uk)



## Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>78,513.00</b>		
Johnstone Community Council cheque return	558.27		
Community rep expenses		£500.00	
Kilbarchan Pipe Band		£414.00	
Friends of Shanks Park		£7,500.00	
Klas Care CIC		£3,000.00	
Kilbarchan Community Nursery CIC		£7,500.00	
Lochwinnoch Arts Festival		£2,500.00	
Lochwinnoch Sustainable Community Garden Group		£1,900.00	
Lochwinnoch SWI		£300.00	
Lochwinnoch Art Group		£499.00	
Johnstone Business Consortium		£8,000.00	
Lochwinnoch Country Dance Club		£450.00	
Calder Drama Club		£700.00	
Lochwinnoch Chatterbox Trust		£750.00	
The Kilbarchan Singers		£2,000.00	
Lochwinnoch Elderly Forum		£1,500.00	
Lochwinnoch New Year's Dance		£495.00	
Active Communities Scotland		£0.00	
Friends of the McKillop		£500.00	
Howwood Community Council		£3,000.00	
Johnstone Band		£2,500.00	
Johnstone Community Council		£4,111.76	
The Society of William Wallace		£750.00	
Johnstone Castle Learning Centre		£1,500.00	
Friends of Johnstone Care Centre		£2,520.00	
Lochwinnoch Christmas Lights Society		£5,000.00	
Lochwinnoch Gala Day		£2,000.00	
Elderslie Wallace Bowling Club		£0.00	
Johnstone High School Parent Council		£6,024.89	
Cornerstone Drop in		£375.00	
Greensyde Carers		£96.00	
The Wynd Centre		£492.00	
RSPB Renfrewshire Local Group		£119.99	
Phoenix Activities Group		£344.40	
Changing Stages Drama Group		£346.04	
Paisley Guitar Group		£254.20	
St James Orchestra		£300.00	
Forever Young		£820.00	
Renfrewshire Access Panel		£820.00	
Rainbow Turtle		£615.00	
Phoenix Flyers		£410.00	
C-Change Scotland		£820.00	
Shopmobility Paisley & District		£300.00	
Lamont Farm		£820.00	
Renfrewshire Sports Network		£410.00	
Association of African Communities in Renfrewshire		£498.49	
Johnstone Pipe Band		£2,050.00	
Rays of Hope		£820.00	
Renfrewshire Effort to Empower Minorities		£1,025.00	

The Brestfeeding Network		£534.23	
Walking Tours on Wheels		£328.00	
Fund Total	<b>£79,071.27</b>	<b>£78,513.00</b>	<b>£558.27</b>
<b><u>Youth Challenge Fund</u></b>	<b>27,224.00</b>		
Johnstone Pipe Band		£857.74	
Street Stuff		£5,000.00	
Girlguiding Semple		£2,000.00	
Braehead Junior Ice Hockey Club		£282.49	
The Wynd Centre		£492.00	
The Boys Brigade Paisley & District Battalion		£500.00	
Paisley Pirates Ice Hockey Club		£820.00	
PACE Theatre Company		£0.00	
Feis Phaislig		£413.69	
Basketball Paisley		£385.40	
DirectDevitt		£1,605.39	
Renfrewshire Bowling Association Under 25s		£246.00	
Fitting-in		£434.60	
Renfrewshire District Scouts		£162.58	
Loud n Proud		£984.00	
B Coy West Lowland Bn Army Cadet Force		£841.86	
Renfrewshire Schools Pipe Band		£1,025.00	
Girls Brigade Renfrew Division		£240.00	
Renfrewshire Leisure - Active Schools		£6,000.00	
Paisley YMCA		£1,893.50	
Thorn Athletic FC		£1,500.00	
Renfrewshire Youth Voice		£373.51	
RAMH - No Substitute for Life		£376.00	
Johnstone High School Parent Council		£475.11	
Fund Total	<b>£27,224.00</b>	<b>£26,908.87</b>	<b>£315.13</b>
<b>TOTAL</b>	<b>£106,295.27</b>	<b>£105,421.87</b>	<b>£873.40</b>






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**To:** Johnstone & the Villages Local Area Committee

**On:** 23 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Application For Local Area Committee Grant Funding

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## **1. Summary**

1.1 The attached appendix details an application received for LAC grant funding.

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## **2. Recommendations**

2.1 That the application for Local Area Committee grant funding, as detailed in the appendix attached to this report, be considered.

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## **Implications of this report**

### **1. Financial Implications**

None.

### **2. HR and Organisational Development Implications**

None.

### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.

Community Care, Health  
and Well-being

- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to

improved health and well-being.

Empowering our  
Communities

- The provision of grants to local groups and individuals contributes to the development of local communities.

Greener

- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. COSLA Policy Position**

None.

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**List of Background Papers**

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gcsx.gov.uk](mailto:david.low@renfrewshire.gcsx.gov.uk)



Ref. No.	Name of Organisation	Amount Requested	Number of Members	Purpose of Grant	LACs applied to	Comments
<b>RENFREW &amp; GALLOWHILL LAC APPLICATION</b>						
1	Johnstone Phoenix Youth Theatre	£2,717	9 volunteers – 55 members	Equipment, clothing and other materials to enhance performances	Johnstone & the Villages	



## Grants Summary Sheet 2017-2018

Reference		FR1308	
Name of Organisation/Group	1.1	Johnstone Phoenix Youth Theatre	
How many members?	1.11	Full Time	0
		Part Time	0
		Volunteer	9
		Member	55
Address/based	1.3		
What does your Organisation/Group do?	1.10	<p>The JPTG's aim is to create outstanding, innovative and entertaining performances using original writing, music, technology and theatrical experimentation within local communities. To exist in the present tense: developing performances that are relevant to contemporary society and reflect the concerns and dreams of the local population and further afield. To also maintain and develop our affiliations within community stakeholders, partners, funders, corporate business sponsors, philanthropic trusts.</p>	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to	1.13	<p>Geographical Area: Renfrewshire Wide</p> <p>LAC Applying to: Johnstone and the Villages</p>	
How much grant funding are you seeking?	2.10	<b>£2,717.00</b>	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	2.3 2.9	<p>The Theatre group are looking to build capacity and membership within the area to provide professional performances within the scaffolding period for the upcoming City of Culture Aware 2021.</p> <p>With the award we can gain membership and the necessary equipment in order to prepare the group to perform professionally to the incoming national and international audiences the City of culture status will provide. The funding would enable the group to become more structured, to build capacity and membership to sustain the group and also purchase equipment needed to perform at a level for the incoming audiences the culture status will provide. With the use of Survey Money we can obtain numbers and feedback from the local communities to assess our service users and activity attendance and any other comments from the end user to take forward into our planning. The community within Renfrewshire are not always aware that there are opportunities to engage and take part in culture activities. Within the club we offer an opportunity to all to be able to expand, not only a members personal development, but also boost self esteem by creating a performance that can be enjoyed but the participants and also emanate to the audience where they can engage and entertain providing a healthier, engaging activity within the community. The performance will reach out to the National and International audience within the scaffolding</p>	

		<p>period into 2021. The Group benefits the community by providing exciting and accessible theatre productions, developing a distinct emotional and visual language. To create inclusive opportunities for actors and facilitators, always with the focus on ability and creativity. The JPTG produce challenging and engaging theatre and share with the surrounding community. to entertain, the group believes the audience is as important as the artist and that to create dynamic and relevant theatre, the audience and artist must inspire each other therefore attracting tourism and economic development within the period on the lead up to 2021. The Johnstone Phoenix Theatre Group will provide the means for people of all ages within Renfrewshire area to participate in various forms of dramatic activities - classes 3 times per week, singing groups and final productions. Two shows are delivered to the community, Spring Performance in April/May and a Panto in December. The group will also deliver an outreach drama production within care homes within Renfrewshire and produce opportunities for young people. We hope to : Raise awareness of the Arts, Improve on the health and wellbeing of all participants, meet the EDI requirements, Reduce isolation of individuals within the community.</p>		
What is your group's current bank balance?	1.14	31,380.00		
Are there any significant items of expenditure to be set against this bank balance?	1.14	Yes Running cost of Next Performance, Venue Hire, Musicians, costumes		
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding)	2.12	Source of Funding	Secured/Not Secured	Timescale for Decision if not Secured
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	2.6	<p>The outcomes will be that young people will have space to learn new skills, they can use these skills to further their opportunities in life. Young people will have a safe space to meet new young people and grow their peer circles. Young people will have a safe warm space to plan and deliver their projects that they are involved in. Young people will be able to invite their friends in to a warm safe and fun space.</p>		
Previous local grant award history – previous 24 months (for office use only)	2.13			
		<b>Johnstone &amp; Villages</b> <b>CAT C</b> <b>BAA Flightpath</b> <b>Police</b> <b>Scotland(Donation )</b>	<b>1000</b> <b>1000</b> <b>700</b> <b>200</b>	<b>Apple Mac,</b> <b>Music Amp,</b> <b>Software for Mac,</b> <b>Printing Costs,</b> <b>Reusable Pop Up advertising</b>
Any Additional Information/	3.00			



Documents Provided with Grant Application				
Please provide a breakdown of the total costs of the project and the amount requested from this grant source.	2.11	<b>Laptop - PC World - Lenovo Bundle</b> <b>Camera - PC World Nikon B500 Digital</b> <b>Camera , Portable Hard Drive Bundle,</b> <b>Music Stands (7), Stand Lights (7),</b> <b>Snazaroo Face and Body Paint</b> <b>Professional Kit - 35 pieces, Costume</b> <b>Rails (7), Performance T-shirts ,</b> <b>Scripting Fees</b>	<b>319</b> <b>247.98</b> <b>64.99</b> <b>140</b> <b>84</b> <b>95</b> <b>266</b> <b>1,500</b>	<b>319</b> <b>247.98</b> <b>64.99</b> <b>140</b> <b>84</b> <b>95</b> <b>266</b> <b>1,500</b>
Appendix 4 Submitted (Out of School Care Providers Only)				
Lead Officer Recommendation (for office use only)				






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**To:** Johnstone & the Villages Local Area Committee

**On:** 23 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Timetable of LAC Meetings to February 2018

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## 1. Summary

1.1 The Council at its meeting held on 14th February, 2008 agreed its scheme of decentralisation, which included reference to the cycle of local area committee (LAC) meetings as follows:

**“10.1 Local area committees will meet at least on a quarterly basis. This will allow sufficient time for progress on action to be reported on local strategies and issues. Local area committees should meet in suitable local venues to enhance community participation.”**

1.2 LAC meeting dates to November 2017 had been agreed at the May/June 2017 cycle of LAC meetings. This report proposes that the next meeting of this LAC be held in Johnstone Town Hall at 6.00 pm on 1 March 2018.

## 2. Recommendations

2.1 That the next meeting of this LAC be held in Johnstone Town Hall at 6.00 pm on 1 March 2018.

### Implications of this report

#### 1. Financial Implications

None.

#### 2. HR and Organisational Development Implications

None.

**3. Community Plan/Council Plan Implications**

Empowering our  
Communities

- This report suggests that LACs meet at  
times and venues most suitable for  
community representatives.

**4. Legal Implications**

None.

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

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**7. Equality and Human Rights Implications**

- (a) The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all venues are fully accessible and dates/times of meetings are recommended with a view to maximising attendance. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

**List of Background Papers**

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gsx.gov.uk](mailto:david.low@renfrewshire.gsx.gov.uk)