

Notice of Meeting and Agenda Johnstone and the Villages Local Area Committee

Date	Time	Venue
Thursday, 16 February 2017	18:00	Johnstone Town Hall, Ludovic Square, Johnstone, PA5 8EG

KENNETH GRAHAM
Head of Corporate Governance

Membership

Councillor Derek Bibby: Councillor John Caldwell: Councillor Andy Doig: Councillor Stephen McGee: Councillor Iain McMillan:

Councillor Christopher Gilmour (Convener): Councillor John Hood (Depute Convener):

Community Representatives

Capability Scotland/Corseland School; Elderslie Community Council; Fitness for Disabled; Greensyde Carers; Howwood Community Council; Howwood Sports & Hobbies Group; Johnstone Black Belt Academy; Johnstone Castle Community Learning Centre; Johnstone Community Council; Johnstone PC Learning Group; Johnstone Seniors Forum; Johnstone Tenants' & Residents' Association; Kilbarchan Community Council; Lochwinnoch Community Council; Lochwinnoch Elderly Forum; Quarrelton Area Tenants' & Residents' Association; Renfrewshire Early Years Forum for the Voluntary Sector; Renfrewshire Visually Impaired Forum; Renfrewshire Walking Network; Renfrewshire Youth Voice; Sandyflats Tenants' & Residents' Association; Spateston Residents' Association; and St Paul's Church Dramatic Society.

Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx

For further information, please either email democratic-services@renfrewshire.gov.uk or telephone 0141 618 7112.

Items of business

Apologies

Apologies from members.

Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- | | | |
|------------|---|----------------|
| 1 | Renfrewshire Health & Social Care Partnership | |
| | Verbal report. | |
| 2 | Community Safety & Public Protection Update | 5 - 12 |
| | Report by the Director of Community Services. | |
| 3 | Open Session / Key Local Issues | |
| 3 | Question: Street Lighting | 13 - 14 |
| (a) | Question from Ms R Shields, Elderslie. | |
| 4 | Domestic Violence | |
| | Presentation by Head of Childcare & Criminal Justice, Children's Services (Renfrewshire Council). | |
| 5 | Renfrewshire Local Outcome Improvement Plan and Locality Plans | |
| | Presentation by Chief Executive's (Renfrewshire Council). | |
| 6 | UK City of Culture 2021: Launch of the Guidance for Bidding Cities | 15 - 18 |
| | Report by Chief Executive's (Renfrewshire Council). | |
| 7 | Mary Barbour Memorial | 19 - 22 |
| | Report by Director of Finance & Resources. | |
| 8 | Budget Monitoring | 23 - 30 |
| | Report by the Director of Finance & Resources. | |
| 9 | Renfrewshire Council Citizens Fund Application | 31 - 34 |
| | Report by the Director of Finance & Resources. | |
| 10 | Timetable of Meetings | 35 - 36 |
| | Report by Director of Finance & Resources. | |



To: JOHNSTONE & VILLAGES LOCAL AREA COMMITTEE

On: 16 FEBRUARY 2017

Report by: DIRECTOR OF COMMUNITY RESOURCES

**Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,
 PROGRESS UPDATE**

1. Summary

1.1 This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Johnstone and Villages area in quarter 3 (1 October – 31 December 2016). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Johnstone and Villages community safety statistics;
 - Environmental enforcement and improvement activities;
 - Protecting vulnerable residents;
 - Building safer communities;
 - Diversionary activities;
 - A spotlight on gender based violence.
-

2. Recommendations

2.1 It is recommended that the Local Area Committee notes the content of this progress update report.

3. Focus on Johnstone and Villages

- 3.1 The table below details the number of incidents reported in the Johnstone & Villages Local Area during Quarter 3, 2016/17 (October to December 2016). The Renfrewshire Community Safety Partnership continues to target resources into identified hotspot areas.

Incidents Reported	Q3 2015/16		Q3 2016/17	
	Ward 7	Ward 8	Ward 7	Ward 8
Serious Violent Crime	8	4	5	1
Minor Assault	14	16	18	15
Drug Crime	13	42	9	16
Disorder and Anti Social Behaviour (ASB) (number of calls)	132	137	201	182
Vandalism	17	21	21	18

- 3.2 Ward 7: A slight increase of four reported incidents was noted within both minor assaults, which increased from 14 incidents to 18, and vandalism, which increased from 17 to 21 incidents. Both of these increases were minimal and, in conjunction with the very low overall number of incidents, give no significant cause for concern. There was an increase in reports of disorder and anti-social behaviour to 201 incidents. Within this, reports of public nuisance, increased to 70 calls during Q3 of 2016/17 from 42 calls during the corresponding quarter of 2015/16. Further analysis attributed this to an increase in reported anti-social behaviour and disorder at Thomas Shanks Park, Quarrelton Road during October 2016. A quick response in the form of increased patrolling and attention from Police and Community Wardens limited these incidents and controlled the situation within 3 weeks. Peak days/times for all anti-social behaviour calls were Saturdays between 1900hrs and 2200hrs.
- 3.3 Ward 8: Reports of anti-social behaviour and disorder increased to 182 incidents over the quarter from October to December 2016. Public nuisance, increased from 38 calls during Q3 of 2015/16 to 64 calls during the most recent quarter. This can be attributed to an increase in reported incidents at MacDowall Street during October 2016. As with the identified incidents at Thomas Shanks Park, increased patrols and attention from community safety partners limited the vast majority of these incidents and controlled the situation within 3 weeks. Peak days/times for all reports were Fridays and Saturdays between 1800hrs and 1900hrs.
- 3.4 To support the response of partners, Youth Team staff completed a Fire Reach course with young people from Gallowhill, Johnstone, Renfrew, Linwood and Erskine who were becoming involved in anti-social behaviour and fire raising in their areas. This was completed during October and had a notable positive impact within the Johnstone and Villages area.

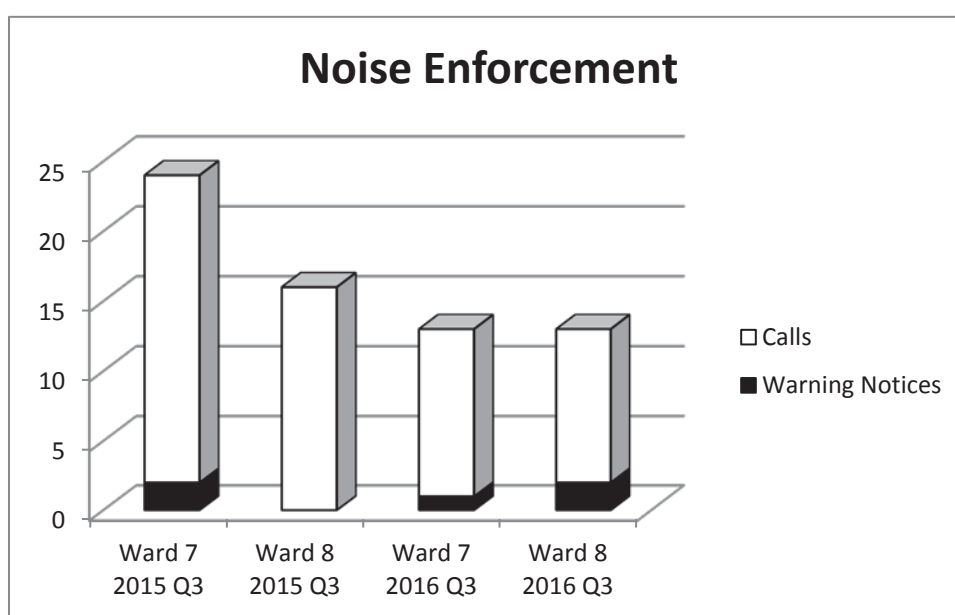
Renfrewshire Wardens' Antisocial Behaviour Calls

- 3.5 59 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Johnstone and Villages LAC area during October to December 2016 which is a similar figure compared to the corresponding period in 2015. 766 patrols took place

within the Johnstone and Villages LAC area, many in response to these calls. The antisocial behaviour calls made to the Wardens help the Community Safety Partnership to respond to and direct resources across Renfrewshire.

Noise Enforcement

- 3.6 During October to December 2016, the number of calls to the Noise Team decreased by nearly a third in both Wards. However, the number of Warning Notices issued continued at a similar level. Early intervention joint working with community safety partners has ensured that problem households are identified quickly before escalating into serious noise issues. This significantly helped to reduce calls between October and December 2016.



4 Environmental Enforcement and Improvements

Vehicle Emissions Testing

- 4.1 This bi-annual event took place on 15-16 November 2016. Community Safety wardens, working in partnership with Licensing Officers and Police Scotland, carried out emissions testing on light vehicles entering the Air Quality Management Area in Paisley town centre. 514 vehicles were tested (including 22 taxis and private-hire vehicles), with 5 fails resulting in the issuing of Fixed Penalty Notices to the drivers. There were also 6 warnings issued as a result of minor defects.

5 Protecting Vulnerable Residents

I Am Me/Keep Safe

- 5.1 I Am Me/Keep Safe is raising awareness of Disability Hate Crime by showing films within its CineBus. This mobile cinema/theatre is continuing its tour of the Primary Schools of Renfrewshire and the community groups of Scotland raising awareness of Keep Safe. During October-December 2016, the CineBus attended:

- 2016 Ability Fest – an annual event which offers unique benefits to the disabled community, employers and support organisations in Glasgow;
- Keep Safe National Launch at Tulliallan Police College;
- Ayr Communities Day;
- Down's Syndrome Scotland national conference;
- Popular local locations and events like Soar @ Intu Braehead, Equality Week at Renfrewshire House, Youth Services event in Paisley Town Hall and Adult Support and Protection Conference in Johnstone Town Hall.

5.2 I Am Me/Keep Safe won the 2016 Renfrewshire Chamber of Commerce Business Awards 'Invest in Renfrewshire' category at the prestigious (ROCCO) awards night on 18th November. I Am Me/Keep Safe continues their prize winning form in the ROCCOs having previously won the 'Community Champion' award in 2015.

6. Building Safer Communities

6.1 The Building Safer Greener Communities Multi Agency Tasking Group has recently been working in Gallowhill. To date 142 surveys have been completed, the majority being through Social Media. The main areas of concern the community wanted partner agencies to address were: Drugs, Violent Crime, Vandalism, Speeding and Dog Fouling. The Partnership has been working closely with the Community over the last few months to address the concerns raised with a number of actions completed.

6.2 Actions completed cover a number of themes including:

- Community Engagement – Working with all stakeholders including the general public, community groups, local schools, voluntary organisations, public services and businesses.
- Enforcement - High Visibility Patrols conducted by Police Scotland and wardens.
- Clean up of environmental hotspot areas including fly-tipping and graffiti removal.
- Home Security – Improving bogus caller and door step crime awareness by giving advice to targeted groups;
- Personal Safety - Delivering community safety messages on drug & alcohol awareness, bullying, health and well-being to youths and elderly groups including signposting of activities such as Street Stuff.
- Internet Safety – Providing advice and guidance on cyber crime / scams, financial harm and social media awareness.
- Road Safety - Road safety campaign at local schools.
- Housing - Guidance and support to tenants experiencing difficulties managing property.

6.3 The partnership will continue to work with the Gallowhill community and will apply relevant lessons learned as they introduce similar projects in other areas of Renfrewshire.

Purple Flag

- 6.4 Paisley First submitted its application for Purple Flag status in October 2016, with a formal presentation and assessment carried out by the Association of Town and City Management on the 9th December 2016.
- 6.5 On 10 January 2017 Paisley First were advised that their bid for Purple Flag status had been successful. This independent assessment confirms that Paisley meets or surpasses standards of excellence in managing the evening and night time economy. Achievement of the award supports the Paisley Town Centre Regeneration Strategy and the City of Culture 2021 Bid. The award recognises the work of the Renfrewshire Community Safety Partnership and key services and initiatives that operate in the town centre.

Autumn and Winter Events, 2016

- 6.6 During October to December 2016, Community Resources and in particular Amenity Services and the Community Safety Partnership (including wardens, CCTV and Street Stuff) have been supporting various autumn/winter events throughout Renfrewshire.
- 6.7 This included Paisley Halloween Festival, Paisley Fireworks Spectacular, Bonfire Night, Armistice Day, Remembrance Sunday events throughout Renfrewshire, Reclaim the Night March and Christmas Lights Switch On events in Paisley, Johnstone, Renfrew and Linwood. Amenity Services undertook pre and post activities for each event. The wardens provided additional patrols, the Safe Bus, lost kids location and the CCTV vehicle at many of these events. This was critical especially at large scale events like at Halloween and Paisley Lights Switch On where over 10,000 and 30,000 people were in attendance respectively. Meanwhile, Street Stuff assisted by Walk the Plank (event production organisation) coached girls and boys in rehearsals to participate in the Halloween parade.

7. Diversionary Activities

Street Stuff

- 7.1 The Street Stuff programme has been fully active throughout Renfrewshire. Recorded attendances for the core programme in the year to date for 2016/17 have already exceeded the totals for 2015/16. To date, in 2016/17, over 32,024 attendances have been at core activities with over 100 attendances per day during the October school week and Christmas/New Year festival holiday activities.
- 7.2 The Street Stuff festive programme for 2016/17 offered a range of activities which included Street Stuff favourites: football; table tennis; a FIFA tournament; and dance. However, new activities were introduced this year to support the Paisley 2021 City of Culture bid and encourage people to get involved in culture, unlocking the area's creative potential. The new activities included Plate & Glass design creation, Gingerbread cake design, Photography Workshop, a Talent Show and Stop motion workshop. There was also a Christmas Dinner / Party with a DJ to celebrate the

festivities. Hot meals were served to over 500 young people who attended the festive programme.

- 7.3 Street Stuff continues to deliver core night-time activities throughout the week. Additional activities were delivered in each of the 5 LAC areas in Renfrewshire - Paisley 2021 Stadium, Bargarran, Glenburn, Linwood and Gallowhill as part of a wider partnership approach responding to youth disorder and underage drinking in the area.
- 7.4 The table below shows Street Stuff activity and attendance in the Johnstone and Villages LAC area from October to December 2016:

Venue	Attendance
Johnstone Castle	26
McMaster Centre	515
Lochwinnoch	85
Johnstone TC	128
Wallace PS	54
Elderslie	62
Total	870

- 7.5 Funding from this LAC in 2016/17 has allowed Street Stuff to deliver extra sessions in local areas. In total Street Stuff has provided 6 sessions over 5 days per week in the winter months in the Johnstone and Villages LAC area.

(Details of Street Stuff activities and the up to date timetable are available on the Council's website using the following link
<http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.>)

8. Public Protection Spotlight – Gender Based Violence

- 8.1 The term 'gender based violence' was first defined by the United Nations in 1993. This international agreed definition is still used today and helped to create the Scottish Government's definition:
- Gender-based violence is a function of gender inequality, and an abuse of male power and privilege. It takes the form of actions that result in physical, sexual and psychological harm or suffering to women and children, or affront to their human dignity, including threats of such acts, coercion or arbitrary deprivation of liberty, whether occurring in public or private life.
- 8.2 Violence against women has its roots in gender inequality (1 in 3 women worldwide will experience physical and/or sexual violence by a partner, ex partner or stranger). However, this does not mean that all acts against a woman are gender based violence, or that all victims of gender based violence are female.
- 8.3 Renfrewshire's Gender Based Violence Strategy Group is an inter-agency strategic partnership responsible for developing and implementing Renfrewshire's response to

Equally Safe - Scotland's National strategy to tackle all forms of violence against women and girls. The group plan to achieve a 15% reduction in the number of reported incidents of domestic abuse.

- 8.4 In recent years, anti domestic violence media campaigns and reporting strategies have been giving victims of violence the confidence to report and providing mechanisms for third parties to also report incidences of violence. This has led to an upwards trend in reporting of domestic violence which corresponds to the national trend. In Apr-Aug 2016, 1005 residents in Renfrewshire were reported victims of domestic violence which is 9.5% increase compared with the corresponding period last year. This is a positive result that reflects the efforts that have been made to increase reporting in recent years.
- 8.5 Responding to incidents of domestic abuse involves a number of multi agency partners including the police, social work, ASSIST (Advocacy, Support, Safety, Information, Services Together) and the Children's Reporter. Following an incident of domestic abuse to which the police have responded, onward referrals are routinely made to social work in respect of child care concerns and to ASSIST in respect of concerns for the victim's well being. 2851 referrals of domestic abuse with a child in the household were received by Social Work during 2015/16. Police Scotland make up approximately 85% of referrals at present. The Social Work Department will make inquiries into these referrals and if necessary investigate concerns received. There are a range of interventions available to support women and children who are subject to gender based violence. These include Renfrewshire Women and Children First and Renfrewshire Reconnection (Renfrewshire Council), Renfrewshire Rising, Renfrewshire Women's Aid, ASSIST and Barnardos.
- 8.6 16 Days of Action is an international campaign started by the United Nations to raise awareness of violence against women. Renfrewshire Council worked with local and national community and volunteer groups to create a variety of events for our version of 16 Days of Action. The theme in Renfrewshire this year was 'Not Just A Women's Issue' and men were encouraged to join the action and show their support by wearing a white ribbon. Renfrewshire's campaign began on 29 November with The Reclaim the Night march coordinated by Renfrewshire Rising to signal an end to violence against women. Hundreds of residents attended the procession which started at University of the West of Scotland at 6pm. The candlelight march progressed through the streets of Paisley to Dunn Square. Renfrewshire's Provost Anne Hall laid a Renfrewshire Rising remembrance wreath at the memorial followed by a two minutes silence to remember those lost to domestic violence. The march then continued on to Paisley Abbey where White Ribbon Scotland closed the proceedings and the Renfrewshire Rising choir performed, led by Gordon Rigby, formerly of the BBC and Scottish Philharmonic Orchestra.
- 8.7 Other 16 Days of Action events included the delivery of several awareness courses throughout Renfrewshire to improve the public's understanding and encourage community activism of the issue. These included the Walk a Mile in Her Shoes march where men and women wear high heels to raise awareness of sexual

violence, local displays by school pupils and specialist training for local workers on Child Sexual Exploitation.

Implications of this Report

1. **Financial** – none.
2. **HR & Organisational Development** – none.
3. **Community Plan/Council Plan**

Safer and Stronger – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

Greener – Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** – none.
7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
8. **Health And Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.

List of Background Papers - none

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LOCAL AREA COMMITTEE (LAC) OPEN SESSION

As part of every LAC meeting, there's an open session to deal with issues raised by individual residents. If you are a member of the public, live within the local area committee boundary and have an issue you'd like discussed at this open session, you can raise it at the meeting (with the agreement of the chairman) or you can write to the Council's Head of Corporate Governance, at the address overleaf, at least 10 working days before the meeting takes place.

We can only accept three questions at the meeting.

NameRoberta Shields

Organisation (if any):

Address:59 Balmoral Road, Elderslie PA5 9RA...

....

Your question must meet the following conditions. It must not:

- Offend or discriminate against anyone;
- Contain offensive or inappropriate language;
- Break the law;
- Plan to annoy or worry anyone;
- Lack serious purpose or be repetitive;
- Side with a political party;
- Relate to personal or commercial interests (for example if it involves a member of your family or your business); or
- Be used instead of another council consultation or complaints process.

Please detail your questions below. The clerk will collect the questions and consider them against the conditions. If there are more than three questions the Convener will decide which questions will receive a response at the meeting. The remaining questions will receive a written response within 10 working days.

The question I would like to ask is:

... Does the committee share the public safety concerns of local residents regarding the insufficient light emitting from the new LED street lighting on residential streets, and if so, have they made any representations to that effect (e.g. querying the *"This lighting scheme has been designed to current British Standards for the relevant class of road and we are satisfied with the resultant lighting levels"* response from Community Resources), and gained any helpful answer?

.....

Please note that only one question may be asked per person and no multiple questions are permitted.

Head of Corporate Governance
Council Headquarters
Renfrewshire House
Cotton Street
Paisley
PA1 1TR



To: Johnstone & Villages Local Area Committee

On: 16 February 2017

Report by: Director of Development and Housing Services

Heading: UK City of Culture 2021- Launch of the Guidance for Bidding Cities

1. Summary

- 1.1 The Local Area Committees have previously requested that they are kept up-to-date with Paisley's bid to become UK City of Culture in 2021. On Thursday 12 January 2017 the Department for Culture, Media and Sport (DCMS) formally launched the 2021 competition. This short report is intended to update the Local Area Committee on the key dates for the bidding process during 2017.
-

2. Recommendations

- 2.1 It is recommended that the Local Area Committee notes the content of this report.
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3. Background

- 3.1 The launch of the 2021 UK City of Culture competition has been much anticipated. On 12 January 2017 at an event in Hull, the 2017 UK City of Culture, the Minister for Digital and Culture announced the timetable and revised guidance for bidders. The new guidance can be seen on the Government web site - <https://www.gov.uk/government/news/competition-launches-to-find-uk-city-of-culture-2021>.
- 3.2 At the launch the Minister emphasised that the UK City of Culture is a prestigious title providing a very significant opportunity to use culture as a catalyst for economic and social regeneration, to help boost tourism and raises

the profile of art and culture. Bids are encouraged to be ambitious, exciting and innovative.

4. Competition process and timetable

- 4.1 The competition is a two stage process. Initial Bids are to be submitted by midnight on the 28 April 2017. There will be a period of clarifications and supplementary questioning during May. A shortlist will be announced in June with full and final Bids to be submitted by 29 September 2017. The assessment process of the final Bid will involve the hosting of a visit by an Independent Advisory Panel, under the chairmanship of Phil Redmond CBE, in October 2017. The final announcement of the UK City of Culture 2021 will take place in Hull in December 2017. The full timetable is set out in the Table below.

Date / Month	Assessment Process	Requirement from bidders
28 February 2017		Deadline for registration
28 April 2017		Deadline for submission of initial bids
May - June 2017	<ul style="list-style-type: none"> - Initial assessment of bids - Development of clarification questions - Presentations from bidders (tbc) - Further assessment and advice to Minister on bids - Decision on shortlist - Feedback on initial bids 	Responses to clarification questions
July 2017	Further guidance on full and final bids issued	
29 September 2017		Deadline for submission of full and final bids
October 2017	<ul style="list-style-type: none"> - Initial assessment of bids - Development of clarification questions - Visits to shortlisted cities/towns 	<p>Responses to clarification questions</p> <p>Host visit from Independent Advisory Panel member(s) and DCMS Project Team</p>
November 2017	<ul style="list-style-type: none"> - Further assessment of bids, and advice to 	

Date / Month	Assessment Process	Requirement from bidders
	Minister - Final decision on winner	
December 2017	- Announcement of winner - Feedback on final bids	

Implications of the Report

1. **Financial – N/A**
2. **HR & Organisational Development - N/A**
3. **Community Planning – N/A**
4. **Legal - N/A**
5. **Property/Assets - N/A**
6. **Information Technology – - N/A**
7. **Equality & Human Rights**

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report

8. **Health & Safety - N/A**
9. **Procurement - N/A**
10. **Risk - N/A**
11. **Privacy Impact - N/A**

Author: Stuart McMillan, Paisley 2021 Bid Manager, Development and Housing Services
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To: Johnstone & the Villages Local Area Committee

On: 16 February 2017

Report by: Director of Finance & Resources

Heading: Mary Barbour Memorial

1. Summary

- 1.1 At a meeting of this Local Area Committee (LAC) held on 21 May 2015, it was recommended that an award of £6,000 be made from the Kilbarchan element of the Renfrewshire Council Citizens Fund to erect a memorial cairn, park bench and interpretive board on Low Green, Kilbarchan, in recognition of Kilbarchan-born, radical visionary Mary Barbour. This recommendation was agreed at the meeting of the Finance & Resources Policy Board held on 26 August 2015.
 - 1.2 As a result of additional ground works the final cost of the memorial and information plaque was £7,862 and the memorial was officially unveiled on 21 November 2015. However, as a result of the increased costs of the memorial cairn the bench was not installed at that time.
 - 1.3 The cost of the bench, including installation and ground works, has been estimated as £700 and the LAC is requested to consider recommending a further award of £700 from the Kilbarchan element of the Renfrewshire Council Citizens Fund to meet the cost of this.
-

2. Recommendations

The LAC is requested to recommend to the Finance & Resources Policy Board:

- 2.1 That a further award of £700 from the Kilbarchan element of the Renfrewshire Council Citizens Fund to meet the cost of installing a commemorative bench at the Mary Barbour memorial cairn, Kilbarchan.

- 2.2 That the additional allocation of £1,862 to the cost of constructing the Mary Barbour memorial cairn from the Kilbarchan element of the Renfrewshire Council Citizens Fund be homologated.
-

Implications of this report

1. Financial Implications

Costs incurred by agreeing the recommendations can be met from the Renfrewshire Council Citizens Fund.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Empowering our
Communities

- The memorial provides recognition of the contribution made by Mary Barbour to the fabric of life in Renfrewshire and the West of Scotland.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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To: Johnstone & the Villages Local Area Committee

On: 16 February 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds and Citizens Funds.
 - 1.2 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
-

2. Recommendations

- 2.1 That the report be noted.
-

Implications of this report

1. Financial Implications

None.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Budget Monitoring Report

Period ending: 31st March 2017

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	55,940.00		
<u>Carry Forwards 2015-16</u>			
Recurring Community Resources Charges 2015-16	255.00		
Elderslie Community Council	1,000.00		
LAC rep expenses	300.00		
<u>Cycle 1</u>			
Street Scene 2015-16		115.00	
Street Scene 2016-17		115.00	
Gala Days			
Elderslie		1,000.00	
Howwood		1,000.00	
Johnstone		1,000.00	
Kilbarchan		1,000.00	
Lochwinnoch		1,000.00	
1st Elderslie Brownies		2,000.00	
Active Communities		3,000.00	
Calder Drama Club		700.00	
Elderslie CC		1,000.00	
Elderslie Wallace Bowling Club		1,000.00	
Evangelical Believers in Church International		500.00	
Friends of Shanks Park		5,000.00	
Johnstone Band		2,000.00	
Johnstone Community Sports Complex		7,500.00	
Johnstone Phoenix Theatre Group		7,500.00	
Johnstone Seniors Forum		900.00	
Lochwinnoch Arts Festival		4,300.00	
Lochwinnoch Chattebox		1,500.00	
Lochwinnoch Xmas Lights (J Owens)		1,000.00	
Lochwinnoch Country Dance Club		450.00	
Lochwinnoch New Years Day Dance		480.00	
Lochwinnoch SWI		300.00	
West Lowland Bn Army Cadet Force		1,995.00	
Breastfeeding Network		500.00	
Cornerstone Drop-in		375.00	
Fitting In		500.00	
Forever Young		300.00	
Greensyde Carers		100.00	
Rays of Hope		500.00	
Renfrewshire Deaf Group		600.00	
RVIF		300.00	
Shopmobility		494.00	
The Wynd Centre		500.00	
<u>Special Meeting</u>			
Johnstone Business Consortium		1,300.00	

Lamont Farm		400.00	
Renfrewshire Sports Network		400.00	
<u>Cycle 3</u>			
Johnstone Business Consortium		2,500.00	
Lochwinnoch Art Group		499.00	
Fund Total	£57,495.00	£55,623.00	£1,872.00
<u>Youth Challenge Fund</u>	25,260.00		
<u>Carry Forwards 2015-16</u>			
Elderslie Bowling Club	1,000.00		
GALA Days 16/17	302.26		
<u>Cycle 1</u>			
Street Stuff		5,000.00	
1st-3rd Johnstone Scouts		10,000.00	
Brewery Street Kids Club		3,000.00	
Basketball Paisley		500.00	
Feis Phaislig		500.00	
Johnstone Pipe Band		5,000.00	
Renfrewshire Youth Voice		820.00	
The Wynd Centre		500.00	
The Boys Brigade Paisley & District		700.00	
RAMH		400.00	
Fund Total	£26,562.26	£26,420.00	£142.26
TOTAL	£84,057.26	£82,043.00	£2,014.26

Renfrewshire Council

Renfrewshire Council

4F003

420200

Budget Monitoring Report

Period ending 31 March 2017

	Funds Available £	Funds Committed £	Balance to be Committed £	Balance to be Spent £
<u>Opening Balance 01/04/15</u>	31,008.78			
<u>Committed Expenditure</u>				
Kilbarchan Community Nusery (Playground) - £3,240				
Kilbarchan Community Nursery (Notice Board) £2,520				
KIPCo Exit Works £2,500				
KipCo Roof Repairs - £2,500				
Mary Barbour Memorial (plaque)(420200)		200.00		
Kilbarchan Singers (420200)		3,000.00		
Kilbarchan Pipe Band (420200)		2,000.00		
Kilbarchan Community Nursery Cloakroom (420200)		700.00		
Audit Fees 1516 (423002)		333.34		
Interest 1516 (507201)		112.00		
<u>Closing 15/16</u>		6,121.34	24,887.44	
<u>Opening Balance 01/04/16</u>	24,887.44			
Kilbarchan Community Council		3,000.00		
Mary Barbour Project (cairn)		7,662.10		
KIPCo Boiler		2,795.00		
Kilbarchan Singers		3,000.00		
Kilbarchan Agricultural Show		1,850.00		
Kilbarchan Community Council		600.00		
Predicted Audit Fees 1617 (423002)		559.96		
Fund Total	24,887.44	19,467.06	5,420.38	



To: Johnstone & the Villages Local Area Committee

On: 16 February, 2017

Report by: Director of Finance & Resources

Heading: Application to Renfrewshire Council Citizens Fund

1. Summary

- 1.1 At the meeting of this LAC held in February 2013, it was agreed that funding proposals that met the purposes of the Renfrew Council Citizens Fund be considered and thereafter submitted to the Council's Finance & Resources Policy Board for approval.
- 1.2 The appendix to this report contains information in relation to one application received for grant funding from the Renfrewshire Council Citizens Fund.

2. Recommendations

- 2.1 That consideration be given to the application for a grant from the Renfrewshire Council Citizens Fund as detailed in the appendix to this report.
-

Implications of the Report

- 1. **Financial** – A balance of £5,420.38 exists within the Renfrewshire Council Citizens Fund. The award would be met from this balance.
- 2. **HR & Organisational Development** – *none*
- 3. **Community Planning** – Grants should be disbursed to projects and applications which meet the purposes of the Trust Fund. These purposes accord with a number of Community Plan key themes .

4. **Legal** – *none*
5. **Property/Assets** – *none*
6. **Information Technology** – *none*
7. **Equality & Human Rights** – *The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.*
8. **Health & Safety** – *none*
9. **Procurement** – *none*
10. **Risk** - *none*
11. **Privacy Impact** – *none*

(author: Dave Low, Finance & Resources– 0141 618 7105)

Purposes of Trust Funds: The purposes of (One) promoting the welfare of individuals who are in need by reason of age, ill-health, disability, financial hardship or other disadvantage and (Two) fostering good citizenship and community wellbeing and regeneration by giving financial assistance by way of grant to those living or working in the area to further voluntary activity or to contribute to the regeneration of the community in the area.

APPLICATION FOR FUNDING FROM THE RENFREWSHIRE COUNCIL CITIZENS FUND	
Name of applicant	Kilbarchan Community Council
Name of project	Christmas tree lights
Purpose of the project	<p>Summary:</p> <p>The application is to assist with the purchase of additional Christmas tree lights to be located on a tree in the row of trees at the Scout Hall on Barn Green.</p> <p>Sum requested:- £2,000</p>



To: Johnstone & the Villages Local Area Committee

On: 16 February 2017

Report by: Director of Finance & Resources

Heading: Timetable of Meetings

1. Summary

- 1.1 The programme of meetings to February 2017 was agreed at the meeting of this Local Area Committee held on 19 November 2015. This report proposes that the first meeting of the new financial year be held on 8 June 2017, the later date reflecting the local government elections being held on 4 May 2017.
- 1.2 A report proposing dates for meetings beyond May 2017 will be submitted to the June meeting of this LAC.
-

2. Recommendations

- 2.1 That the next meeting of this LAC be held on 8 June 2017.
-

Implications of this report

1. Financial Implications

None.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Empowering our
Communities

- LAC meetings are held on a date and time and at a venue agreed by each LAC – this allows for maximum community

participation.

Greener

- Each LAC is held in its own locality thereby reducing the need for car use etc.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

Author:

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