
To: Paisley South Local Area Committee

On: 19 May, 2015

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated during 2014/15 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
 - 1.3 The Paisley South allocation for 2015/16 totals £111,670 consisting of £65,430 General Grant Fund, £15,000 Paisley Common Good Fund and £31,240 Youth Challenge Fund.
 - 1.4 This LAC also received funding from the Paisley Burgh Citizens Fund. Details of the expenditure committed to date together with remaining balances are attached as Appendix 2 to this report.
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2. Recommendation

- 2.1 That the report be noted.
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Implications of this report

- 1. Financial Implications**
None.
- 2. HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact
None.

List of Background Papers

None

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Renfrewshire Council

Paisley South Local Area Committee

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Budget Monitoring Report

Period ending: 31st March 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	65,430.00		
<u>Carry Forwards from 2013-14</u>			
5th Paisley Girls Brigade	981.15	981.15	
Recurring Community Resources Charges	791.00	791.00	
LAC Rep expenses 14/15		200.00	
<u>Cycle 1</u>			
AC Junior Golf Academy		1,040.00	
Heriot Primary School		8,130.00	
Arthritis Care		313.00	
Barshaw Golf Club		1,500.00	
Blackhall Ceramic Painting Group		275.00	
Breastfeeding Network		1,328.00	
Combat Cancer		2,743.30	
Cornerstone Drop-in Centre		375.00	
Create Paisley		8,971.66	
DH Luncheon Club		350.00	
Ferguslie Bowling Club		4,914.00	
Ferguslie Cricket Club		3,000.00	
Fitting-in		1,180.00	
Flexicare		250.00	
Forever Young		2,000.00	
Glenburn Stroke & Disability Group		1,240.00	
Greensyde Carers		150.00	
Lamont Farm		2,000.00	
Paisley Cat Rescue		90.00	
Paisley Philharmonic Choir		300.00	
Phoenix Activities Group		2,650.00	
RAMH		1,000.00	
Renfrewshire Access Panel		1,122.19	
Renfrewshire ADP - Sunshine Cafe		500.00	
Renfrewshire Carers Centre		1,212.80	
REEM		3,527.50	
REEM		7,975.00	
Renfrewshire Family Support Group		1,087.00	
RVIF		100.00	
Renfrewshire Womens Association		800.00	

Shopmobility		750.00	
St James Orchestra		400.00	
Street Stuff		1,500.00	
Wynd Centre Adult Counselling		800.00	
<u>Cycle 2</u>			
Association of African Communities in Renfrewshire		1,000.00	
Interfaith Renfrewshire Group		90.00	
St James Friendly Hour		400.00	
REEM Carnival grant return	1,707.50		
Paisley Pens		1,000.00	
Twist and Hit Cheerleaders		720.00	
LAC Travel Expenses Carry Forward		153.05	
Fund Total	£68,909.65	£68,909.65	£0.00
<u>Paisley Common Good Fund</u>	15,000.00		
<u>Cycle 1</u>			
Charleston Tenants & Residents Association		1,000.00	
Foxbar Resource Centre Management Committee		4,500.00	
Foxlea Pre-5 Centre Parents Committee		400.00	
Glenburn Seniors Forum		950.00	
Heriot Primary School		1,870.00	
Lochfield Ladies Bowling & Social Club		4,000.00	
The Thursday Club		2,280.00	
Fund Total	£15,000.00	£15,000.00	£0.00
<u>Youth Challenge Fund</u>	31,240.00		
<u>Cycle 1</u>			
Street Stuff		18,500.00	
5th Paisley Girls Brigade		518.85	
Alba Thistle		600.00	
Basketball Paisley		757.60	
Braehead Junior Ice Hockey Club		480.00	
I Am me		4,000.00	
Paisley & District Scout Council		920.00	
Paisley & District Scout Council		1,000.00	
Paisley Pirates Ice Hockey Club		1,500.00	
Renfrewshire Bowling Association Under 25s		600.00	
Wynd Centre Youth Counselling		800.00	
<u>Cycle 2</u>			
Paisley Senior Section- Girl Guides		1,563.55	
Fund Total	£31,240.00	£31,240.00	£0.00
TOTAL	115,149.65	115,149.65	0.00

Notes

Paisley South LAC**Paisley Burgh Citizens Fund**

Original allocation: £20,700

Name of organisation	Amount
Sma Shot Cottage Reroofing Project	£5,000
Sma Shot Cottage Equipment Replacement Project	£1,000
Royal British Legion	£4,000
Fuel Fund Payments	£4,200
Balance	£6,500