

**To: The Villages Local Partnership**

**On: 25 November 2021**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**The Villages Local Partnership Budget Monitoring Report**

**1. Summary**

- 1.1 The Villages Local Partnership provides funding to community groups to undertake projects in the Local Partnership area which are aligned to the Partnership's Local Priorities. This funding is allocated from the General Grant Fund and through a youth-led Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 This report sets out the funds allocated by The Villages Local Partnership at its meeting on 10 June 2021, as well as the spend against this budget.
- 1.3 At the meeting on the 10 June, a number of applications were referred onwards to the Green Spaces and Villages Investment Funds for consideration. All of the referred applications were successful in applications to these funds.
- 1.4 The results of the Celebrating Renfrewshire youth participatory budgeting process were announced at an announcement event organised by the youth steering group on the 12<sup>th</sup> November 2021. Successful projects and amounts awarded are detailed in the table below.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report be noted.

## The Villages Local Partnership Budget Monitoring Report 2021/22

| Grant Ref                         | Organisation                                   | Budget  | Awarded   | Paid      |
|-----------------------------------|--|---------|-----------|-----------|
| <b>General Grant Fund 2021/22</b> |  | £51,191 |           |           |
| <b>Carry forward from 2020/21</b> |  | £5,456  |           |           |
|                                   |  |         |           |           |
| Expenses for 15 community members |  | -£750   |           |           |
|                                   |  |         |           |           |
| FR1043                            | I Am Me Scotland                               |         | £744.00   | £744.00   |
| FR1052                            | The Boys Brigade, Paisley & District Battalion |         | £600.00   | £600.00   |
| FR1061                            | Lochwinnoch Arts Festival                      |         | £5,900.08 | £5,900.08 |
| FR1062                            | Brookfield Bowling Club                        |         | £1,250.00 | £1,250.00 |
| FR1067                            | The Kilbarchan Singers                         |         | £2,276.83 | £2,276.83 |
| FR1078                            | The Renfrewshire Toy Bank                      |         | £1,400.00 | £1,400.00 |
| FR1084                            | Rainbow Turtle                                 |         | £500.00   | £500.00   |
| FR1086                            | Bridge of Weir Community Council               |         | £2,939.60 | £2,939.60 |
| FR1095                            | Fèis Phàislig                                  |         | £2,117.98 | £2,117.98 |
| FR1107                            | Local Energy Action Plan (LEAP)                |         | £3,574.09 | £3,574.09 |
| FR1118                            | Renfrewshire Model Railway Club                |         | £5,272.25 | £5,272.25 |
| FR1131                            | Houston Community Council                      |         | £1,928.87 | £1,928.87 |
| FR1134                            | Loud n Proud                                   |         | £1,000.00 | £1,000.00 |
| FR1139                            | Johnstone Dementia Friendly Group              |         | £2,800.00 | £2,800.00 |
| FR1145                            | Lochwinnoch Christmas Lights Society           |         | £1,500.00 | £1,500.00 |
| FR1147                            | Lochwinnoch Toddlers Group                     |         | £1,900.00 | £1,900.00 |
| FR1148                            | 1st Bridge of Weir Scout group                 |         | £7,564.21 | £7,564.21 |

|              |                                   |                                    |                   |           |
|--------------|-----------------------------------|------------------------------------|-------------------|-----------|
| FR1155       | Shopmobility Paisley and District |                                    | £1,500.00         | £1,500.00 |
| FR1171       | Elderslie Community Council       |                                    | £1,329.00         | £1,329.00 |
| FR1175       | Lochwinnoch Choral Society        |                                    | £1,140.00         | £1,140.00 |
| FR1177       | Lochwinnoch Chatterbox Trust      |                                    | £1,500.00         | £0.00     |
| FR1186       | Lamont Farm Project               |                                    | £3,025.68         | £3,025.68 |
|              |                                   |                                    |                   |           |
| <b>TOTAL</b> |                                   | <b>£55,894</b>                     | <b>£54,562.59</b> |           |
|              |                                   | £1,331.41 available for allocation |                   |           |

|                                      |                    |
|--------------------------------------|--------------------|
| <b>Celebrating Renfrewshire Fund</b> | <b>£ 23,609</b>    |
| <b>Total Funding Awards</b>          | <b>£ 21,469.91</b> |
| <b>Remaining budget</b>              | <b>£ 2,116.09</b>  |

| <b>Grant Ref</b> | <b>Group</b>                                 | <b>Project</b>   | <b>Total awarded</b> |
|------------------|--|--|----------------------|
| CE1002           | 1st Bridge of Weir Scout Group               | Archery for All  | £1808                |
| CE1036           | 1st Lochwinnoch Boys Brigade                 | Protect our existing offering to boys                    | £2175                |
| CE1003           | Friends of Howwood Park                      | Howwood Park Football Pitch Training and Event Equipment | £2645                |
| CE1016           | Houston 1st Girls' Brigade                   | Houston 1st Girls' Brigade STEM Project                  | £1364.91             |
| CE1022           | Lochwinnoch Community Development Trust      | Lochwinnoch Play Park - Teen Facilities                  | £2700                |
| CE1009           | Loud n Proud                                 | Music Video Workshops                                    | £2700                |
| CE1047           | Pachedu                                      | Cultural Fusion  | £2700                |
| CE1046           | Pachedu                                      | Inspiring Connections                                    | £2700                |
| CE1049           | Scotland Youth International Flyfishing Team | Scotland Youth International Flyfishing Team             | £2700                |