

**To:** Renfrew & Gallowhill Local Area Committee

**On:** 22 August 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the awards allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the report be noted.
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## **Implications of this report**

### **1. Financial Implications**

None.

### **2. HR and Organisational Development Implications**

None.

### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. COSLA Policy Position**

None

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## List of Background Papers

None

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# Renfrewshire Council

## Renfrew & Gallowhill Local Area Committee

420271

### Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>71,994.00</b>		
<b><u>Carry Forwards from 2016-17</u></b>			
Travel expenses		£50.00	
<b><u>Cycle 1</u></b>			
Association of African Communities in Renfrewshire		£1,215.84	
C-Change Scotland		£2,000.00	
Changing Stages		£844.00	
Cornerstone Drop in		£375.00	
Fitting-in		£1,060.00	
Forever Young		£1,542.70	
Gallowhill Senior Citizens Bowling Club		£2,090.00	
Greensyde Carers		£96.00	
Lamont Farm		£2,000.00	
Oakshaw Trinity Friendly Hour		£400.00	
Paisley Guitar Group		£620.00	
Phoenix Activities Group		£840.00	
Phoenix Flyers		£1,000.00	
Rainbow Turtle		£1,500.00	
RAMH - No Substitute for Life		£376.00	
Rays of Hope		£2,000.00	
Renfrewshire Access Panel		£2,000.00	
Renfrewshire Bowling Association Under 25s		£600.00	
Renfrewshire Council Youth Services		£0.00	
Renfrewshire Effort to Empower Minorities		£2,500.00	
Renfrewshire Schools Pipe Band		£2,500.00	
Renfrewshire Sports Network		£1,000.00	
RSPB Renfrewshire Local Group		£120.00	
Shopmobility Paisley & District		£300.00	
St James Orchestra		£300.00	
The Brestfeeding Network		£1,303.00	
The Wynd Centre		£1,200.00	
Renfrewshire Leisure - Active Schools		£9,763.00	
Walking Tours on Wheels		£800.00	

	<b>£71,994.00</b>	<b>£40,395.54</b>	<b>£31,598.46</b>
<b><u>Renfrew Common Good Fund</u></b>	<b>67,360.00</b>		
Cairn Heights		£1,000.00	
Forever Young		£6,500.00	
Renfrew Accordion and Fiddle Club		£560.00	
Renfrew care Home Activity Group		£6,677.60	
Renfrew Cricket Club		£2,900.00	
Renfrew Gala Day		£10,000.00	
Renfrew YMCA SCIO		£11,351.00	
Fund Total	<b>£67,360.00</b>	<b>£38,988.60</b>	<b>£28,371.40</b>
<b><u>Paisley Common Good Fund</u></b>	<b>2,000.00</b>		
	<b>£2,000.00</b>	<b>£0.00</b>	<b>£2,000.00</b>
<b><u>Youth Challenge Fund</u></b>	<b>23,840.00</b>		
<b><u>Cycle 1</u></b>			
DirectDevitt		£3,915.60	
Loud n Proud		£2,400.00	
Street Stuff		£5,000.00	
2175 Rolls Royce ATC		£616.66	
Basketball Paisley		£940.00	
Braehead Junior Ice Hockey Club		£689.00	
Feis Phaislig		£1,009.00	
Girls Brigade Renfrew Division		£240.00	
PACE Theatre Company		£1,132.80	
Paisley Pirates Ice Hockey Club		£2,000.00	
Renfrewshire Youth Voice		£911.00	
The Boys Brigade Paisley & District Battalion		£500.00	
The Wynd Centre		£1,200.00	
Fund Total	<b>£23,840.00</b>	<b>£20,554.06</b>	<b>£3,285.94</b>
<b>TOTAL</b>	<b>£165,194.00</b>	<b>£99,938.20</b>	<b>£65,255.80</b>