

**To: Education and Children's Services Policy Board**

**On: 15 March 2018**

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**Report by: Director of Children's Services**

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**Heading: Distribution of Funding to Support Services for Children and Families – Funding Allocation for 2018/19**

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## **1. Summary**

- 1.1. Renfrewshire Council is committed to supporting the independent sector's contribution to early years provision in Renfrewshire through the allocation of funding to support a range of private and voluntary sector organisations which deliver services for families with young children.
  - 1.2. This report provides information on the proposed allocation of funding during 2018/19 to out of school care groups in the private and voluntary sector and for early years voluntary sector organisations, playgroups and toddler groups.
  - 1.3. Acceptance of the recommendations contained within the report will result in £510,855 being disbursed to private and voluntary sector organisations.
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## **2. Recommendations**

- 2.1. The education and children's services policy board is asked to:
  - i. approve the resource allocation to support the delivery of services for children and young people as outlined in appendix 1 to this report;
  - ii. agree the proposed allocation of grant funding for out of school care and pre five voluntary sector as detailed in appendices 2 and 3 attached to this report, subject to the completion of satisfactory checks and assessments; and
  - iii. agree the proposal for the point value applied to out of school care applications for 2018/19 as £100 per point.

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### **3. Background**

- 3.1. Renfrewshire Council has been committed to developing and supporting services for families for many years. A number of private and voluntary sector organisations deliver a range of these services within Renfrewshire.
  - 3.2. Working in partnership with providers from the private and voluntary sector, including out of school care and playgroups has enabled the council to continue to support families with young children.
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### **4. Proposals for the Allocation of Funding 2018/19**

- 4.1. The Council continues to support voluntary sector organisations through the distribution of funding for the delivery of services for families with young children.
  - 4.2. For the avoidance of doubt, payments will only be made to those recommended organisations detailed within this report when all satisfactory checks and assessments have been completed. These checks include financial information and latest Care Inspectorate grades.
  - 4.3. Appendix 1 of this report provides an overview of the proposed allocation of £510,855 for grants to voluntary sector organisations supporting children and families, out of school care services and pre-5 voluntary sector playgroups for 2018/19.
  - 4.4. Appendix 2 attached to this report provides a breakdown of the proposed allocation of £34,908 to the out of school care sector.
  - 4.5. Appendix 3 of this report provides a breakdown of the proposed allocation of £3,750 to the pre-5 voluntary sector playgroups and toddler groups.
  - 4.6. The criteria agreed for the disbursement of the resources for out of school care services continues to ensure an equal and fair allocation of the resources. Each point awarded translates into a sum of money, with the funding allocated to each group agreed on an annual basis by the policy board. The proposed point value for 2018/19 is £100 per point.
  - 4.7. Further applications for grants which are under £1,500 will be approved by the director of children's services using delegated authority on the basis of the council's existing scheme of delegation functions. Any award greater than £1,500 will be presented to future education and children services policy boards for approval.
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### **Implications of this report**

#### **1. Financial**

Cost relating to the proposals in this report will be met from existing funding resources.

**2. HR and Organisational Development**

None.

**3. Community/Council Planning**

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| Our Renfrewshire is thriving                         | - Ensuring the best start in life for children and young people.   |
| Our Renfrewshire is well                             | - Early intervention will lead to healthier outcomes for children and young people.  |
| Our Renfrewshire is safe                             | - The provision of funding to local groups contributes to the development of local communities.  |
| Building strong, safe and resilient communities      | - The quality of community life is enhanced by supporting parents, children and young people.  |
| Tackling inequality, ensuring opportunities for all  | - Effective governance arrangements ensure that the organisations receiving funding comply with legislative requirements.              |
| Creating a sustainable Renfrewshire for all to enjoy | - Support to families and flexible childcare placements will support parents into and sustain employment, training or enter education. |

**4. Legal**

The Education (Scotland) Act 1980 empowers the Council to provide a range of grants. Payments will be in line with the Council's conditions of grant.

The Council's conditions of grant will apply to approved voluntary sector providers, out of school care and play group and toddler groups as detailed in appendix 1, 2 and 3 of the report.

**5. Property/Assets**

None.

**6. Information Technology**

None.

**7. Equality and Human Rights**

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. Services comply with the Equality Act 2010.

**8. Health and Safety**

None

**9. Procurement**

None.

**10. Risk**

All grant awards issued by the Council are subject to the Council's approved conditions of grant as detailed in Section 4 of this report and to compliance with appropriate risk management procedures.

**11. Privacy Impact**

Personal information will only be held as required in order to deliver the service. This will be done in accordance with all data protection legislation.

**12. Cosla Policy Position**

None.

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**List of Background Papers**

None.

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*Children's Services  
JM/IH/KMcD/LG  
27 February 2018*

**Author:** Kathleen McDonagh, Education Manager, telephone No: 0141 618 7196,  
Email [Kathleen.mcdonagh@renfrewshire.gov.uk](mailto:Kathleen.mcdonagh@renfrewshire.gov.uk)

## Distribution of Funding to Support Services for Children and Families 2018/19

Service	Outcome	Funding proposed 2018/19	Comments
Home-Start Renfrewshire and Inverclyde	Outreach service for families with children under 5 years	£45,200	The organisation have applied for £50,000 however due to the funding available the allocation proposed is £45,200 Grant payment will be phased over 4 quarters
Childcare First Ltd	Support to Hillview and Rainbow nurseries to support childcare for those living within priority data zone areas.	£302,997	Grant payment will be phased over 4 quarters.
Linwood Community Childcare	Provision of places for children aged 0-3 years in Linwood Community Childcare.	£110,000	This organisation has applied for £153,808.45 however due to the funding available the allocation proposed is £110,000 with the local authority meeting the some of the running costs within the building. This service is accommodated within a council building. Grant payment will be phased over 4 quarters
Cherrie Day Care Nursery & Out of School Care	Support to residents from designated data zones in the Moorpark and Renfrew area.	£14,000	Grant payment will be phased over 4 quarters
Out of School Care Services	Support to out of school care services in the independent sector.	£34,908	Range of childcare organisations detailed in Appendix 2
Pre-5 Voluntary Sector Grants	Support to individual pre-5 voluntary sector providers.	£3,750	Range of voluntary groups detailed in Appendix 3
<b>Total</b>		£510,855	



## Distribution of Funding to Support Services for Children and Families - Out-of-School Care Support 2018/19

Criteria for allocating OSC funding											
Name of Group	SIMD	Private	Renfrewshire	Subsidised	Equipment	Expansion of	Expansion of	Holiday cover	Use Schools or Community halls	Points	Award
		0 Points	Council	Places	1 point	childcare places	childcare places	1 point	Community halls	Accrued	Recommended
		Voluntary	Targeted	1 Point	per 8 existing	2 points per 8 places	5 points	Per	Term Time -1 Point		
		1 point	Data Zones Area	per 8 places	places	for existing	per 8 places new provider	8 Places	Year Round -2 Points		£
			5 points			providers					
3 Bears Ltd (Renfrew)	2	0	5	0.00	1.5	0	0	1.5	0	8	£800
Bishopton Out of School Care	10	0	0	0.00	5	0	0	5	-2	8.00	£800
Bishopton Out of School Care (Cornerstone Church)	5	0	0	0.00	5	0	0	5	-2	8.00	£800
Brediland Out of School Club/Foxbar Out of School Care	8	0	0	0.00	5	0	0	5	0	10.00	£1,000
Cairellot Nursery Ltd	10	0	0	0.00	8	0	0	8	0	16.00	£1,600
Carli's Kindergarten Ltd t/a CK Childcare Langbank	9	0	0	0.40	3	0	0	3	-2	4.40	£440
Carli's Kindergarten Ltd t/a CK's Childcare (Erskine)	5	0	0	0.90	3	0	0	3	-2	4.90	£490
Child's Play Out of School Care Ltd	8	0	0	0.00	5	0	0	5	-1	9.00	£900
Crazy Capers Ltd (Langcraigs)	2	0	5	1.38	5	0	0	0	-2	9.38	£938
Crazy Capers Ltd (Bushes)	2	0	5	1.50	5.5	0	0	5.5	-2	15.50	£1,550
Foxbar Outreach Childcare Services	2	0	5	1.25	4.37	0	0	4.37	-2	12.99	£1,299
Glencoat Out of School Care	2	0	5	0.38	5.5	0	0	4	-2	12.88	£1,287
Gryffe Manor Out of School Care	8	0	0	1.90	10	0	0	10	0	21.90	£2,190
Hummingbird Out of School Care	3	0	0	0.00	3.75	0	0	3.75	0	7.50	£750
In Safe Hands - Childcare Ltd	2	0	5	0.00	3	0	0	3	-2	9.00	£900
In Safe Hands Newmains	4	0	0	0.00	5	0	0	5	-2	8.00	£800
Johnstone Out of School Service	3	1	0	1.63	5	0	0	5	-2	10.63	£1,062
Kilbarchan After School Club	6	0	0	0.38	3	0	0	3	0	6.38	£638
Kilbarchan Community Nursery (SCIO)	6	1	0	0.00	2	0	0	0	-1	2.00	£200
Klas Care CiC	3	0	0	1.90	3.8	0	0	3.8	-2	7.50	£750
Klas Care CiC (Johnstone KLAS Care)	3	0	0	2.00	4	0	0	0.75	-1	5.75	£575
Momags Kidsclub Ltd (Arkleston)	8	0	0	2.25	6.25	0	0	0	-1	7.50	£750
Momags Kidsclub Ltd (Kirklandneuk)	1	0	5	2.75	6.25	0	0	6.25	-2	18.25	£1,825
OSCARS Out of School Care	1	0	5	0.63	4.38	0	0	4.38	-2	12.38	£1,238
Primary Out of School Care	1	0	5	1.25	4.37	0	0	4.37	0	14.99	£1,499
Ralston Out of School Care	9	1	0	3.75	10	0	0	10	-2	22.75	£2,275
Roin Ltd t/a Jennyswell OSC (Lochfield)	5	0	0	1.00	4	0	0	2	-1	6.00	£600
Roin Ltd t/a Jennyswell OSC (Todholm)	4	0	0	4.75	6.25	0	0	6.25	-1	16.25	£1,625
Schools Out (St Annes)	10	0	0	1.50	3.75	0	0	3.75	-1	8.00	£800
School's Out Centres Limited (Bargarran)	5	0	0	1.88	5	0	0	5	-1	10.88	£1,088
School's Out Centres Limited (Barsail)	5	0	0	2.25	5	0	0	5	-2	10.25	£1,025
School's Out Limited (Nazarene)	5	0	0	0.63	5	0	0	5	-1	9.63	£963
Strawberry Field Nursery Out of School Care	8	0	0	3.00	7.5	0	0	4	0	14.50	£1,450
<b>Total</b>											<b>£34,908</b>

NB: Value per point = £100





## Distribution of funding support services for children and families - pre-five voluntary sector grants 2018/19

Organisation	Purpose of Grant	Recommendation Award 2018/19
Howwood Playgroup	To support with the cost of rent and wages.	£375
Langbank Playgroup	To support with the salary of 2 worker salary, SPPA insurance, hall rent and contribution towards a healthy snack. Trips and outings.	£375
Langbank Under 3s	To support the ongoing running costs of the group, rent and SPPA Insurance including contribution to external trainer fee for music and movement sessions which continue to be very successful.	£250
Johnstone Castle Mother and Toddlers	To support with the cost of rent	£300
Johnstone Teeny Tots	To support the cost of rent.	£300
Barshaw Toddler and Toddler Plus	To support the cost of rent	£300
Rowan Street Playgroup	To support the cost of rent and insurance.	£375
Howwood Mother and Toddler	To support the cost of rent	£250
Lylesland Parent and Toddler Group	To support the costs of trips and outings.	£125
Lochwinnoch Toddler Group	To support operational costs	£500
Kilbarchan Tuesday Tots	To support operational costs	£150
Little Buddies Playgroup	To support operational costs	£450
<b>Total</b>		<b>£3,750</b>