

To: Houston, Crosslee, Linwood, Riverside and Erskine Local Area Committee
On: 22 February 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated at the meeting of this LAC to date is attached as an appendix to this report.
 - 1.3 Members may recall that at the meeting of this LAC in May 2016 an award of £1,000 was awarded to Bishopton Scout Group to underwrite the cost of their annual firework display. The Scout Group has successfully self-funded the event and the £1,000 has been returned to the Youth Challenge Fund budget for redistribution.
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2. Recommendations

- 2.1 That the report be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**
None.
- 3. **Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact
None.

List of Background Papers

None

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Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending: 31st March 2017

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant</u>	71,660.00		
LAC rep Expenses 16/17		250.00	
BEI Day Centre and Lunch Club		1,100.00	
Bridge of Weir Community Council - heritage trail		540.00	
Bridge of Weir Community Council - xmas lights switch on		4,000.00	
Bridge of Weir Elderly Forum		500.00	
Bridge of Weir Festival		2,000.00	
Bridge of Weir Senior Citizen's Association		1,500.00	
Brighter Bridge of Weir		1,500.00	
Erskine Community Council - Planters etc		2,000.00	
Erskine Community Council - Xmas decorations		4,000.00	
Erskine Festival Committee		3,000.00	
Houston Community Council		6,000.00	
Houston Community Council		5,000.00	
Houston Playpark Improvement Group		8,000.00	
Houston United Football Club		2,075.00	
Inchinnan Community Nursery		550.00	
Langbank Community Council		500.00	
Langbank Primary School Partnership		5,000.00	
Linwood Community Childcare		2,340.00	
Linwood Community Council		5,000.00	
Linwood CDT - development of environmental plan		10,000.00	
Breastfeeding Network		750.00	
C-change Scotland		1,000.00	
Erskine Community Allotments		1,000.00	
Greensyde Carers		100.00	
Lamont Farm		1,000.00	
Parkrun UK		600.00	
Phoenix Flyers Dog Agility Club		400.00	
Rainbow Turtle		500.00	
RAMH - No Substitute for Life		200.00	
Rays of Hope		300.00	
Renfrewshire Deaf Group		150.00	
Shopmobility		250.00	
St James' Orchestra		200.00	
The Wynd Centre - Adult Counselling		355.00	
Fund Total	£71,660.00	£71,660.00	£0.00
Youth Challenge Fund	40,180.00		

Street Stuff		5,000.00	
Active Communities - Parkour Club		2,000.00	
Bishopton Scout Group		1,000.00	
Bishopton Scout Group - grant return	1,000.00		
Active Communities - Bike Busters		2,000.00	
Basketball Paisley		300.00	
Braehead Junior Ice Hockey Club		200.00	
Feis Phaislig		500.00	
Fitting-in		350.00	
Houston United Football Club		7,925.00	
Johnstone Pipe Band		2,000.00	
Linwood CDT - volunteer support and development		10,000.00	
Linwood Community Development Trust - yp projects		7,000.00	
Loud 'n' Proud		400.00	
Paisley Pirates Ice Hockey Club		500.00	
Renfrewshire Bowling Association Under 25s		150.00	
Renfrewshire Youth Voice		200.00	
The Boys Brigade		300.00	
The Wynd Centre - Youth Counselling		355.00	
Fund Total	£41,180.00	£40,180.00	-
TOTAL	112,840.00	111,840.00	1,000.00