

**To:** Johnstone & the Villages Local Area Committee

**On:** 25 August 2016

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.

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## **2. Recommendations**

- 2.1 That the report be noted.
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### **Implications of this report**

#### **1. Financial Implications**

None.

#### **2. HR and Organisational Development Implications**

None.

#### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

#### **4. Legal Implications**

Compliance with the Council's Condition of Grants

#### **5. Property/Assets Implications**

None.

#### **6. Information Technology Implications**

None.

#### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

#### **8. Health and Safety Implications**

None.

#### **9. Procurement Implications**

None.

#### **10. Risk Implications**

None.

#### **11. Privacy Impact**

None.

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## List of Background Papers

None

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# Renfrewshire Council

## Johnstone & the Villages Local Area Committee

420274

### Budget Monitoring Report

Period ending 31st August

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>55,940.00</b>		
Gala Fund			
Kilbarchan Lilies Day		1,000	
Lochwinnoch		1,000	
Howwood (Howwood Community Council)		1,000	
Johnstone		1,000	
Elderslie		1,000	
1st Elderslie Brownies		2,000	
Calder Drama Club		700.00	
Elderslie CC		1,000.00	
Elderslie Wallace Bowling Club		1,000.00	
Evangelical Believers in Church International		500.00	
Friends of Shanks Park		5,000.00	
Friends of Shanks Park		cont	
Howwood CC		gala	
Johnstone Band		2,000.00	
Johnstone Community Sports Complex		7,500.00	
Johnstone Phoenix Theatre Group		7,500.00	
Johnstone Seniors Forum		900.00	
Lochwinnoch Arts Festival		4,300.00	
Lochwinnoch Chattebox		1,500.00	
Lochwinnoch Xmas Lights		1,000.00	
Lochwinnoch Country Dance Club		450.00	
Lochwinnoch Gala Day		gala	
Lochwinnoch New Years Day Dance		480.00	
Lochwinnoch SWI		300.00	
West Lowland Bn Army Cadet Force		1,995.00	
Breastfeeding Network		500.00	
Cornerstone Drop-in		375.00	
Forever Young		300.00	
Greensyde Carers		100.00	
RAMH		400.00	
Rays of Hope		500.00	
Renfrewshire Deaf Group		600.00	
RVIF		300.00	
Shopmobility		494.00	
St James Orchestra		cont	
The Boys Brigade Paisley & District		700.00	
The Wynd Centre		500.00	
Active Communities		3,000.00	
The Wynd Centre		500.00	
Johnstone Town Centre Business Consortium		1,300.00	
Fund Total	<b>55,940.00</b>	<b>52,694.00</b>	<b>3,246.00</b>
<b><u>Youth Challenge Fund</u></b>			

<b><u>CYCLE ONE</u></b>	<b>25,260.00</b>		
<b><u>carry forward 2015-16 YCF</u></b>	<b>302.26</b>		
Street Stuff		5,000.00	
1st-3rd Johnstone Scouts (all 3 apps)		10,000.00	
Brewery Street Kids Club		3,000.00	
Basketball Paisley		500.00	
Feis Phaislig		500.00	
Renfrewshire Sports Network		cont	
Renfrewshire Youth Voice		820.00	
Fitting In		500.00	
Johnstone Pipe Band		5,000.00	
	<b>25,562.26</b>	<b>25,320.00</b>	<b>242.26</b>
Fund Total			
	<b>81,502.26</b>	<b>78,014.00</b>	<b>3,488.26</b>