

**To:** Johnstone & the Villages Local Area Committee

**On:** 23 November 2017

---

**Report by:** Director of Finance & Resources

---

**Heading:** Budget Monitoring Report

---

## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 Since the last meeting this LAC there has been one budget adjustment. Johnstone Community Council has returned an underspend of £558.27 from their gala day grant award.
  - 1.3 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
- 

## **2. Recommendations**

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted; and
  - 2.2 That the budget monitoring report otherwise be noted.
- 

## **Implications of this report**

- 1. **Financial Implications**  
None.
- 2. **HR and Organisational Development Implications**  
None.
- 3. **Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

#### **4. Legal Implications**

Compliance with the Council's Condition of Grants

#### **5. Property/Assets Implications**

None.

#### **6. Information Technology Implications**

None.

#### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

#### **8. Health and Safety Implications**

None.

#### **9. Procurement Implications**

None.

#### **10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

---

**List of Background Papers**

None

---

**Author:**

Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gcsx.gov.uk](mailto:david.low@renfrewshire.gcsx.gov.uk)



# Renfrewshire Council

## Johnstone & the Villages Local Area Committee

420274

### Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>78,513.00</b>		
Johnstone Community Council cheque return	558.27		
Community rep expenses		£500.00	
Kilbarchan Pipe Band		£414.00	
Friends of Shanks Park		£7,500.00	
Klas Care CIC		£3,000.00	
Kilbarchan Community Nursery CIC		£7,500.00	
Lochwinnoch Arts Festival		£2,500.00	
Lochwinnoch Sustainable Community Garden Group		£1,900.00	
Lochwinnoch SWI		£300.00	
Lochwinnoch Art Group		£499.00	
Johnstone Business Consortium		£8,000.00	
Lochwinnoch Country Dance Club		£450.00	
Calder Drama Club		£700.00	
Lochwinnoch Chatterbox Trust		£750.00	
The Kilbarchan Singers		£2,000.00	
Lochwinnoch Elderly Forum		£1,500.00	
Lochwinnoch New Year's Dance		£495.00	
Active Communities Scotland		£0.00	
Friends of the McKillop		£500.00	
Howwood Community Council		£3,000.00	
Johnstone Band		£2,500.00	
Johnstone Community Council		£4,111.76	
The Society of William Wallace		£750.00	
Johnstone Castle Learning Centre		£1,500.00	
Friends of Johnstone Care Centre		£2,520.00	
Lochwinnoch Christmas Lights Society		£5,000.00	
Lochwinnoch Gala Day		£2,000.00	
Elderslie Wallace Bowling Club		£0.00	
Johnstone High School Parent Council		£6,024.89	
Cornerstone Drop in		£375.00	
Greensyde Carers		£96.00	
The Wynd Centre		£492.00	
RSPB Renfrewshire Local Group		£119.99	
Phoenix Activities Group		£344.40	
Changing Stages Drama Group		£346.04	
Paisley Guitar Group		£254.20	
St James Orchestra		£300.00	
Forever Young		£820.00	
Renfrewshire Access Panel		£820.00	
Rainbow Turtle		£615.00	
Phoenix Flyers		£410.00	
C-Change Scotland		£820.00	
Shopmobility Paisley & District		£300.00	
Lamont Farm		£820.00	
Renfrewshire Sports Network		£410.00	
Association of African Communities in Renfrewshire		£498.49	
Johnstone Pipe Band		£2,050.00	
Rays of Hope		£820.00	
Renfrewshire Effort to Empower Minorities		£1,025.00	

The Brestfeeding Network		£534.23	
Walking Tours on Wheels		£328.00	
Fund Total	<b>£79,071.27</b>	<b>£78,513.00</b>	<b>£558.27</b>
<b><u>Youth Challenge Fund</u></b>	<b>27,224.00</b>		
Johnstone Pipe Band		£857.74	
Street Stuff		£5,000.00	
Girlguiding Semple		£2,000.00	
Braehead Junior Ice Hockey Club		£282.49	
The Wynd Centre		£492.00	
The Boys Brigade Paisley & District Battalion		£500.00	
Paisley Pirates Ice Hockey Club		£820.00	
PACE Theatre Company		£0.00	
Feis Phaislig		£413.69	
Basketball Paisley		£385.40	
DirectDevitt		£1,605.39	
Renfrewshire Bowling Association Under 25s		£246.00	
Fitting-in		£434.60	
Renfrewshire District Scouts		£162.58	
Loud n Proud		£984.00	
B Coy West Lowland Bn Army Cadet Force		£841.86	
Renfrewshire Schools Pipe Band		£1,025.00	
Girls Brigade Renfrew Division		£240.00	
Renfrewshire Leisure - Active Schools		£6,000.00	
Paisley YMCA		£1,893.50	
Thorn Athletic FC		£1,500.00	
Renfrewshire Youth Voice		£373.51	
RAMH - No Substitute for Life		£376.00	
Johnstone High School Parent Council		£475.11	
Fund Total	<b>£27,224.00</b>	<b>£26,908.87</b>	<b>£315.13</b>
<b>TOTAL</b>	<b>£106,295.27</b>	<b>£105,421.87</b>	<b>£873.40</b>