

Grants Summary Sheet 2017-2018

Reference		FR1218	
Name of Organisation/Group	1.1	Paisley YMCA	
How many members?	1.11	Full Time	3
		Part Time	4
		Volunteer	15
		Member	82pw
Address/based	1.3	39 High Street Paisley PA12AF	
What does your Organisation/Group do?	1.10	We are a Investors in Young People accredited youth organisation that aims to respond effectively to the needs of the most vulnerable children, young people and families within Paisley.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to	1.13	<p>Geographical Area: Renfrewshire Wide</p> <p>LAC Applying to: Paisley North, South, Linwood and Johnstone</p>	
How much grant funding are you seeking?	2.10	£18,470.00	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	2.3 2.9	<p>We have identified a building to create Renfrewshire's first Digital Maker Space, a DIY environment where young people can gather to create, invent and learn using digital technology as a tool to address a community issue or mini project, thus creating a solution in line with STEM subjects. Workshops and sessions will include robotics, learning to code, develop phone apps, design video games and build PC's etc. Maker Space Paisley will operate Monday to Wednesday from 1-4pm for p4-S6 school pupils and young people aged 16 to 24 who are not in education, employment or training. Then from 5-8pm same days for children and young people in planned/focused maker space activity for 40 weeks. We held three focus group activities with 38 school pupils from three local high schools, St Andrews, Paisley Grammar and Mary Russell School who attend our weekly code or drop in youth clubs. During focus group sessions, youth workers discuss with young people what they identified as their digital needs based on their current understanding of STEM activity, what they feel was relevant and not being met in terms of closing the digital literacy skills gap within after school activity and what are the identified resources to make it happen. Then 11 young people who participated in the above research then formed a youth lead working group that created the Maker Space Paisley concept. In week one we record a base line of current digital skills and self-learning that young people has undertaken to date. This is used throughout the 10 weeks as an ongoing evaluation to monitor the young people's digital learning journey. The programme is devised in such a way that regardless of skill level in week one we support the young people to produce a tangible product or outcome by</p>	

		<p>week 10 i.e. create a mobile app, shoot a 360 video or build a website. Young people will be mentored and supported to take on project management roles, problem solve, set goals and work as a team, through a learn by doing approach. Maker Space Paisley will improve young peoples digital literacy skills, further develop their problem solving and cognitive thinking abilities, learn to use analytical approach's and support young people to communicate their ideas more effectively using a range of digital platforms. Young people are positively empowered, as its young people that identify what the project will be, its young people who are the main drivers and decision maker to develop what the solution will be and how to implement it digital. Young people gain increased confidence using digital technology in intuitive ways that makes sense to them thus developing the knowledge to use technology as a problem-solving tool.</p>		
What is your group's current bank balance?	1.14	44,160.00		
Are there any significant items of expenditure to be set against this bank balance?	1.14	Yes Salary cost for the three full time staff members £20, 000 per year		
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding)	2.12	Source of Funding	Secured/Not Secured	Timescale for Decision if not Secured
		Paisley YMCA Paisley YMCA Paisley YMCA Paisley YMCA	Secured Secured Secured Secured	
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	2.6	<p>Maker Space Paisley will improve young peoples digital literacy skills, further develop their problem solving and cognitive thinking abilities, learn to use analytical approach's and support young people to communicate their ideas more effectively using a range of digital platforms. Young people are positively empowered, as its young people that identify what the project will be, its young people who are the main drivers and decision maker to develop what the solution will be and how to implement it digital. Young people gain increased confidence using digital technology in intuitive ways that makes sense to them thus developing the knowledge to use technology as a problem-solving tool.</p>		
Previous local grant award history – previous 24 months (for office use only)	2.13	N/A	NIL	N/A
		N/A	NIL	N/A
		LAC YOUTH CHALLENGE FUND	2,996.00	iEnterprise Programme
Any Additional Information/ Documents Provided with Grant	3.00			

Application				
Please provide a breakdown of the total costs of the project and the amount requested from this grant source.	2.11	Rental cost of building	£9,000	£4,500
		Heat and Light	£3,400	£1,700
		Fibre Broadband	£1,800	£1,800
		Furniture	£2,300	£2,300
		Promotion of Maker Space Paisley	£1,500	£1,500
		Volunteer expenses/travel	£550	£550
		two digital youth workers	£12,240	£6,120
		Tech and maker space equipment	£6,300	NIL
Appendix 4 Submitted (Out of School Care Providers Only)				
Lead Officer Recommendation (for office use only)				

