

To: Finance, Resources and Customer Services Policy Board

On: 30 August 2017

Report by: Chief Executive and the Director of Community Resources

Heading: Contract Authorisation Report: Vehicle Replacement Programme 2017/18

1. Summary

- 1.1. The purpose of this report is to seek the approval of the Finance, Resources and Customer Services Policy Board to award a contract for the purchase of 6 refuse collection vehicles under the Council's Vehicle Replacement Programme for 2017/2018.
 - 1.2. A contract strategy document was approved by the Head of Procurement and Business Support and the Director of Community Resources on 20 September 2013 which covered the vehicle replacement programmes from 2013/14 to 2017/18.
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2. Recommendations

- 2.1 It is recommended that the Finance, Resources and Customer Services Policy Board authorise the Head of Corporate Governance to:-
 - 2.1.1 Award a contract for the supply and delivery of 6 refuse collection vehicles to Volvo Truck and Bus Centre (Scotland) Limited.
The value of this contract will be £944,200 excluding VAT.
 - 2.1.3 The delivery dates for the vehicles are detailed within Appendix 1.
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3 Background

- 3.1. Scotland Excel has established a Framework Agreement for Heavy Vehicles and Municipal Vehicles (ref: 02/13). All 32 Local Authorities in Scotland have the opportunity to utilise this Framework Agreement. Scotland Excel advertised the requirement for the framework agreement in the Official Journal of the European Union through Public Contracts Scotland portal.
- 3.2. The procurement processes undertaken to establish the Framework Agreement was the open tender procedure and were conducted in compliance with the Public Contracts (Scotland) Regulations 2012. The Framework Agreement allows for "Direct Awards" to be utilised as the Selection Procedure where the Council can demonstrate best value for money.
- 3.3. The Council's direct awards under the framework was conducted in accordance with the Council's Standing Order Relating to Contracts and in accordance with the requirements under the Framework Agreement for Heavy Vehicles and Municipal Vehicles (ref: 02/13).
- 3.4. Analysis of the Suppliers on the relevant Lots of the Scotland Excel Framework Agreement for Heavy and Municipal Vehicles (ref: 02/13) was undertaken. The analysis demonstrated that best value for money could be achieved by making direct awards for the vehicles as detailed in Appendix 1. This analysis took into consideration the benefits of continuity of fleet following an investment in training & maintenance equipment, delivery timescales and whole life costing from all suppliers able to meet the minimum requirements under the Framework Agreement.
- 3.5. The costs for these contracts will be met from the Community Resource's Capital budget allocation for the Vehicle Replacement Programme for financial year 2017/18.
- 3.6. Community and additional benefits were requested on a voluntary basis with the following commitments provided from Volvo Truck and Bus Centre (Scotland) Limited:

Volvo Truck and Bus Centre (Scotland) Limited:

- Talks in Renfrewshire schools with a Volvo Truck present, to advise on trucks and their safety features.
 - Attendance at career days to promote the Industry and the benefits working in the industry can bring.
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Implications of the Report

1. Financial

The contract will be funded from the Community Resource's Capital budget allocation for the Vehicle Replacement Programme for financial year 2017/18.

2. HR & Organisational Development

No TUPE implications have arisen or are anticipated.

3. Community Planning

Volvo Truck and Bus Centre (Scotland) Limited have committed to the delivery of the community benefits as outline detailed at point 3.6 of this report.

4. Legal

The purchase of the heavy vehicles was carried out in accordance with Renfrewshire Council's Standing Orders Relating to Contracts for direct awards under an existing framework, Contract Standing Order 29.5 and in accordance with the requirements under the Heavy Vehicles and Municipal Vehicles (ref: 02/13)

5. Property Assets

None

6. Information Technology

No Information Technology implications have arisen or are anticipated.

7. Equality and Human Rights

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because for example it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health & Safety

Volvo Truck and Bus Centre (Scotland) Limited health and safety tender submission was evaluated by Scotland Excel at the time of awarding a place onto the Framework Agreement and was deemed to meet the minimum requirements.

9. Procurement

The procurement procedures outlined within this report shall ensure that the Council meets its statutory requirements in respect of procurement procedures, efficiency and modern Government.

10. Risk

Volvo Truck and Bus Centre (Scotland) Limited Insurance submissions were evaluated by Scotland Excel at the time of awarding places to the Framework Agreement and were deemed to meet the minimum requirements.

11. Privacy Impact

No Privacy Impact Assessment requirements were identified within this procurement.

12. Cosla Policy Position

No Cosla Policy Position implications have arisen or are anticipated.

List of background papers

None

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Appendix 1

Supplier	Vehicle Requirement	Manufacturer	Model Number	Quantity	Scotland Excel Framework Agreement Utilised	Contract Value	Vehicle Delivery By
Volvo Truck and Bus Centre (Scotland) Limited	RCV 26 tonne bin lifters – full vehicle	Volvo	Volvo FE 6x2 including Farid RCV Body & Terberg Bin Lifter	4	Framework Agreement for Heavy Vehicles (02/13) (Lot1)	£625,000	March 2018
Volvo Truck and Bus Centre (Scotland) Limited	RCV 26 tonne bin lifters – full vehicle	Volvo	Volvo FE 6x2 including Faun Rotopress RCV Body & Zoeller Bin Lifter	2	Framework Agreement for Heavy Vehicles (02/13) (Lot 1)	£319,200	March 2018